ANNUAL REPORT







Foreword by the Governor of the Liberec Region

Dear Citizens of the Liberec region,

We, as usual, present you with the annual report on the activities of the Liberec region, this time for the year 2016.

In October of last year the election of the Liberec Region Council took place, which was won by the Mayor's party with over forty thousand votes, and has allowed for the second four-year-period, that had me become the governor.

The report, that you are about to read, brings complex information about the activities of the Liberec Region in the past year, its economic results, investments, the properties recap of the region as well as the funds. We did not forget about the in--progress projects for the upcoming period either.

The finishing City Council of the Liberec Region had at the end of its fourth year submitted the Liberec region with a one third less of a debt. This debt we lowered from 1 billion 152 million CZK to 748 million. During the whole election period the past City Council, that I was a governor of, had secured the highest investments from the European Union in the whole existence of the Liberec and Česká Lípa. The point of such cooperation lies Region, also thanks to record-breaking savings. It is then quite obvious, that we ruled the region reliably and economically for the profit of all its inhabitants.

Personally I am very happy for finally being able to successfully finish the building of the first Hospice Care Centre in the Liberec Region. We were among the few last regions without a solid hospice centre, where the others had only spoke about its need in the past ten years; we made it happen and in January 2016 admitted its first clients. The full cost of the construction, technologies supply and inner furnishing were around 109 million CZK. We have started with the reconstruction of the European House, that should be the headquarters for some regional companies that take care of European subsidies or are based on the area of the region.

In the healthcare department we set up a modern central dispatching for the Emergency Services and bought twenty new ambulances and four medical vehicles in the total worth of 88, 5 million CZK. More than 72 million CZK got invested into thermal-insulation of the main buildings of the hospital in Česká Lípa, local facility for long-term ill patients got reconstructed, the operation rooms and its not forget the ZOO, that was supported for instan-



Martin Půta, The Governor of the Liberec Region

devices were modernized and new machines were bought. Other investments into uplifting the backgrounds and furniture are in process. The patients from the Respiratory Disease Medical Centre had their rooms modernized. The important project, so called The Alliance of the Liberec Region Hospitals was born, which aims for close cooperation of the hospitals in Liberec, Turnov, Jablonec nad Nisou in the optimization of care, its cost and profits, sharing of specific supporting services and analysing the quality care based on standards.

In the social affairs department the big 2016 project was the transformations of the women's facility. These women had moved from the deficient accommodation in Mařenice into new modern houses in Cvikov and Nový Bor.

In the department of education we continued in very expensive modernization of the high-school buildings that were refurnished with newer technology.

In the tourism, culture and heritage department we managed to finalise the Geography Museum and Gallery reconstruction in Česká Lípa that included new roof and new facade. This time and money consuming project was in process for almost two years and cost the region almost 23 million CZK. Other organizations that are not coordinated by the Liberec Region got supported, especially because of its importance for the visitors and inhabitants of the region. Over 3, 5 million CZK went into the F. X. Šalda Theatre and 750 thousand CZK went into the Naive Theatre of Liberec. The region could

ce during the holding of an international conference about the nutrition of ZOO-kept animals.

After 6 years we could finally meet the promise and we had completed the repairs of the remaining sections of roads damaged by the floods. We also secured new train lines; in particular they were direct trains on favourite touristic routes like Liberec-Szklarska Poreba and also Liberec-Doksy. The state of the regional roads is, despite the large investments, getting better very slowly. That is why we keep working hard on such matters in the new election period. Our goal was, still is and will remain the overall improvement of the road infrastructure of the Liberec Region. In 2016 the region had taken care of the extraordinary principal in the full cost of 50 million CZK within the credit for revitalization of second and third class roads bridges in the Liberec Region area.

Let us not forget the environment department, where the region had authorized the new ten--year Waste Management Plan, which goes hand in hand with the region's new grant title focused on the prevention of creating waste and bio-waste management. The Liberec Region, amongst other things, supports the physical education and sports that are very typical for our area. In 2016 we granted sports organizations and variety of smaller and larger sports events with the sum of 86 million CZK.

But even with those achievements, finished or unfinished plans, our efforts remain the same. The job of leading the Liberec Region surely is a very difficult daily bread, but every time I behold positive results, things moving forward and grace of people able to see positively, I know, that what we do, makes sense. And that I intend to continue for more.

Wintin file

Martin Půta The Governor of the Liberec Region



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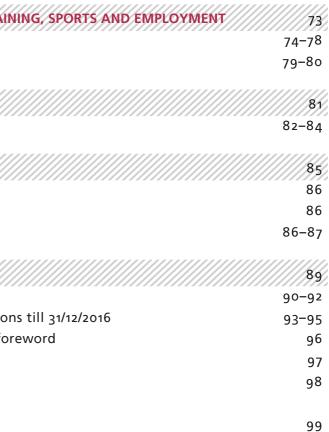
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Overview of basic information about the region, including its symbols

The Liberec Region is situated in the north of the ties. The institutions of regional significance include Czech Republic. The territory includes northern Czech Basin, the Jizera and western Giant Mountains with its foothills and the eastern part of the Lusatian Mountains. Its northern edge consists of a length of 20 km border with Germany, which is followed by 130 km long border with Poland. The eastern part of the Region neighbours the Královéhradecký Region, in the south the Central Bohemian Region and to the west the Ústecký Region. It belongs to regions with a higher proportion of children and a lower proportion of older people.

The region has a predominantly industrial character. Primarily, the glass industry and jewellery, plastics production and processing, engineering, and manufacturing industries closely tied to the production of automobiles. The traditional textile industry has lost its key role due to the downturn in recent years.

The territory of the Liberec region is also affected by Euroregion Neisse-Nisa-Nysa. It consists of three border areas located in the territory of the borders of the Czech Republic, Germany and Poland. The Liberec Region is an integral part of the Euroregion Neisse--Nisa-Nysa, which was established in 1991.

The Liberec region has excellent natural conditions for cultural tourism, both winter (with downhill and cross-country skiing – The Giant and Jizera Mountains, Ještěd Ridge, but also the Lusatian Mountains) and summer. In case of summer tourism, one can choose almost any activity - trekking and cycling (both in the mountains and in low-lying areas - e.g. a former military training area Ralsko), climbing (rock cities in the Czech Paradise), swimming (Lake Mácha, water flows), urban tourism (Liberec, Turnov, Frýdlant, Jilemnice etc.), interesting sightseeing (castles and chateaus, urban and rural conservation areas). The most visited castles and chateaus include Bezděz, Zákupy, Lemberk, Frýdlant, Sychrov, Hrubý Rohozec, and Wallenstein. An important role is played by spa resorts, sought precisely by visitors from neighbouring countries. Its rich cultural and historical tradition, which is reflected in the large number of historic buildings and monuments and cultural facilities annually lures thousands of visitors to the region. The symbol for the whole neighbourhood has become a unique building of the Mountain hotel Ještěd winning the Perret Prize.

Rich cultural and historical traditions of the region are reflected not only in large quantities of historic buildings and monuments, but also in cultural facili-

primarily North Bohemian Museum in Liberec, the Regional Gallery in Liberec and the Regional Scientific Library in Liberec. Among important cultural institutions there are also F. X. Šalda Theatre with its scene of the Small Theatre and the Naive Theatre Liberec, and Zoological and Botanical Garden in Liberec. Among the cultural institutions of regional significance, we can count numerous museums and galleries in different parts of the region. Following the tradition of glass and jewellery, this field visit includes, for example, Glass museum in Nový Bor, Kamenický Šenov and Železný Brod, the Museum of Glass and Jewellerv in Jablonec nad Nisou. The Museum of the Bohemian Paradise owns collections of geology, mineralogy and documentation of goldsmith and jewellery, which are unique not only in the Czech Republic but also in Europe. Important are also the libraries and their branches in districts and municipalities.

The Liberec Region has great potential in the field of study. It is necessary therefore to mention the existence of a university in the Liberec Region. It is the Technical University in Liberec with the Faculty of Mechanical Engineering; Textile Engineering; Sciences, Humanities and Education; Economics; Arts and Architecture; Mechatronics, Informatics and Interdisciplinary; Studies the Institute of Health Studies and Institute for Nanomaterials, Advanced Technology and Innovation. Furthermore, the youth has the opportunity to study at many high schools (grammar schools, secondary technical schools, secondary vocational schools, integrated secondary schools, and special schools).

The list of municipalities with extended competence in the Liberec Region:

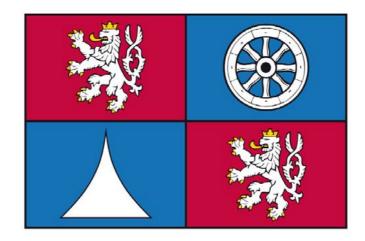
-,		
a	Česká Lípa	www.mucl.cz
-	Frýdlant	www.mesto-fi
۱,	Jablonec nad Nisou	www.mestoja
-	Jilemnice	www.mestojil
y ol	Liberec	www.liberec.c
e	Nový Bor	www.novy-bo
e	Semily	www.semily.c
	Tanvald	www.tanvald.
	Turnov	www.turnov.c
n	Železný Brod	www.zelbrod.

ww.mesto-frydlant.cz ww.mestojablonec.cz ww.mestojilemnice.cz ww.liberec.cz ww.novy-bor.cz ww.semily.cz ww.tanvald.cz ww.turnov.cz ww.zelbrod.cz

Symbols of the Region

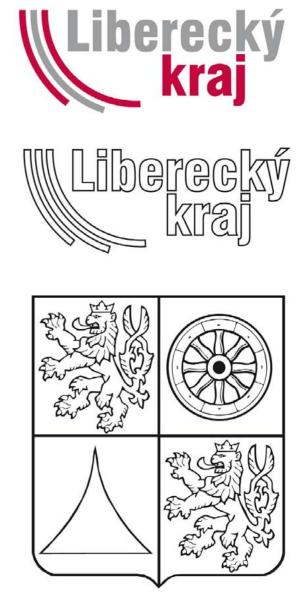
Banners and flags

The logo and flag are in the form of red-blue guar-The logo was created by the motto: "The dynamics tered shield, where the first and fourth field is the stability - certainty". A basic graphical logo motif Czech lion, the second silver a spoked wheel and the is a stylization of continuous movement dynamics. third silver a concave tip that points to the significant Dynamic movement simulates expansion and pronatural landscape, architectural and cultural regigress towards general prosperity (red), but cleverly on's element - Ještěd - and reminds also of generabased on a healthy balance sheet and responsibili-Ily mountainous and foothill county's character. The ties (soothing grey in the middle). Its triple parallel provincial character in the first and fourth field symlines logo evokes the mutual coordination of all inbolizes an affiliation to the historical region of Bohevolved aspects in life with an emphasis on the peamia. In the second field, the wagon wheel taken from ceful continuous movement towards a goal. Its grathe label given to the character of Liberec in 1577 by phic hyperbole combines the sporting tradition of the Emperor Rudolf II. This is actually the coat of arms the sports present and the nearby future targets and of the Redern Lords, who ruled the city since 1558 and also enhanced athleticism to motivate and natural contributed significantly to its development. rivalries.



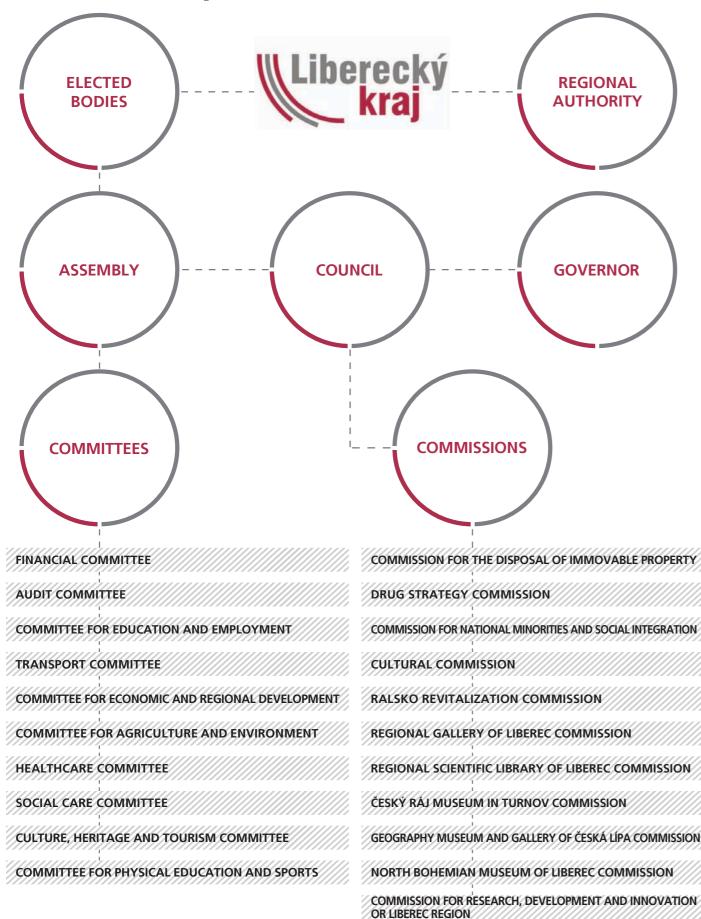


Logo

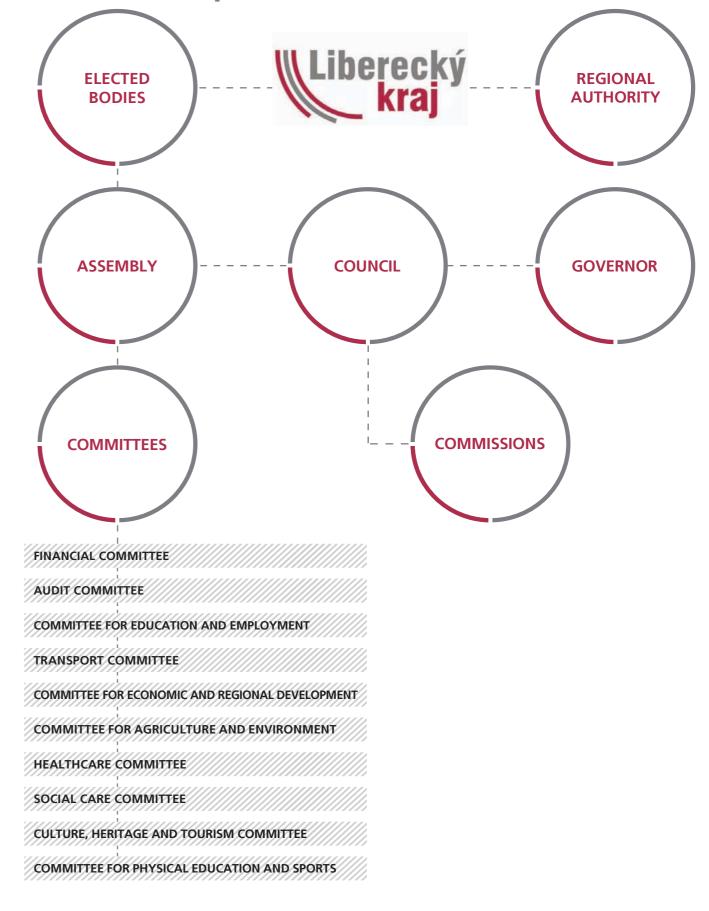


Liberecký kraj

The structure of the Liberec Region Institutions; IV. Election period



The structure of the Liberec Region Institutions; V. Election period



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Liberec Region Council allocation of seats

LR Council 2016 – IV. Election period, allocation of seats in LRC – 9 members in total

5 x SLK – The Governor, 1 Statutory Deputy Governor, 1 Deputy Governor, 2 member of the RC

2 x ČSSD – 1 Deputy Governor, 1 member of the RC

2 x PRO – LK – 1 Deputy, 1 member of the RC

Mayors for Liberec Region (SLK)

Martin Půta The Governor

PhDr. Hana Maierová

Statutory Deputy Governor, managing tourism, culture, and heritage department

Marek Pieter

Deputy Governor, department of economics, investment, property administration and informatics

Vladimír Mastník

member of the Regional Council, transport department

Mar. Petr Tulpa

member of the Regional Council, healthcare department

Czech Social Democratic Party (ČSSD)

Mgr. Lenka Kadlecová

Deputy Governor, social affairs department

RNDr. Vít Příkaský

member of the Regional Council, economic and regional development, European projects and rural development department

PRO Liberec region (PRO-LK)

Josef Jadrný

Deputy Governor, environment and agriculture department

Alena Losová, dipl. um.

member of the Regional Council, education, youth, physical education, sports and employment department

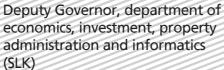


Martin Puta The Governor (SLK)

Hana Maierová

Statutory Deputy Governor, managing tourism, culture, and heritage department (SLK)

Marek Pieter



Josef Jadrný

Deputy Governor, environment and agriculture department (PRO - LK)

Lenka Kadlecová

Deputy Governor, social affairs department (ČSSD)

Alena Losová



member of the Regional Council, education, youth, physical education, sports and employment department (PRO - LK)

Vladimír Mastník

member of the Regional Council, transport department (SLK)

Vít Příkaský



94

member of the Regional Council, economic and regional development, European projects and rural development department (ČSSD)

Petr Tulpa

member of the Regional Council, healthcare department (SLK)

Liberec Region Council allocation of seats



Martin Půta The Governor (SLK)

Jitka Volfová

Statutory Deputy Governor, economics, property and informatics department (ANO 2011)

Marek Pieter

Deputy Governor, department of investment, property administration and infrastructure (SLK)

Přemysl Sobotka Deputy Governor, healthcare department (ODS)

Pavel Svoboda

Deputy Governor, department of social affairs (ČSSD)

Petr Tulpa

member of the Regional Council, education, youth, physical education, sports and employ-

Radka Loučková Kotasová

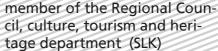


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member of the Regional Council, economic, agriculture and rural

Květa Vinklátová



Liberec Region Council allocation of seats







ment department (SLK)

member of the Regional Council, economic and regional development, European projects and rural development department (ANO 2011)

Jiří Löffelmann

development department (SLK)

LR Council 2016 – V. Election period, allocation of seats in LRC - 9 members in total

5 x SLK - The Governor, 2 Deputy Governors, 2 member of the RC

2 x ANO 2011 – 1 Statutory Deputy Governor, 1 member of the RC

- 1 x ČSSD 1 Deputy Governor
- 1 x ODS 1 Deputy Governor

Mayors for Liberec Region (SLK)

Martin Půta The Governor

Marek Pieter

Deputy Governor, department of investment, property administration and infrastructure

Mgr. Petr Tulpa

member of the Regional Council, education, youth, physical education, sports and employment department

Ing. Květa Vinklátová member of the Regional Council, culture, tourism and heritage department

Jiří Löffelmann

member of the Regional Council, economic, agriculture and rural development department

ANO 2011

Ing. Jitka Volfová Statutory Deputy Governor, economics, property and informatics department

Ing. Radka Loučková Kotasová member of the Regional Council, economic and regional development, European projects and rural development department

Czech Social Democratic Party (ČSSD)

Mgr. Pavel Svoboda Deputy Governor, department of social affairs

Democratic Party (ODS)

MUDr. Přemysl Sobotka Deputy Governor, healthcare department

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Commissions RC 2016 – IV. Election period Enumeration and composition of committees

Commission for the disposal of immovable property

Chairman:	Marek Pieter	Deputy Governor, department of economics, investment, property
		administration and informatics
Deputy Chairmen:	Vladimír Mastník	member of the Regional Council, transport department
	RNDr. Vít Příkaský	member of the Regional Council, economic and regional development,
		European projects and rural development department
	Alena Losová, dipl. um.	member of the Regional Council, education, youth, physical education
		sports and employment department
Members:	Ing. Vladimír Koudelka	department of investment and immovable property administration
	Ing. Drahomír Nesvadba	education, youth, physical education, sports
	Ing. Jana Šlaichová	department of social affairs
	Ing. Anna Matoušková	department of economic
	Ing. Ivana Skrbková	department of tourism, culture, and heritage
	Bc. Kateřina Požická	healthcare department
	Ing. Petr Neumann	infrastructure department
	Bc. Tomáš Charypar	director office department
	František Chot	member of KSČM
	Jana Kašparová	member nominated from ČSSD
	Ing. Jakub Macek	ZpLK
Secretary:	Mgr. Petr Staněk	department of economics and property administration

Drug strategy commission

Chairman:	Mgr. Lenka Kadlecová	Deputy Governor, social affairs department
Deputy Chairmen:	MUDr. David Adameček	Due representation, Advaita, o. s.
Members:	plk. Mgr. Vladimír Lukášek	Due representation, KŘ Policie ČR
	MUDr. Jaromír Hons, Ph.D.	Due representation, KNL, a. s.
	Petr Hampacher	Political (ZpLK) and Due representation, Maják, o. p. s.
	MUDr. Veronika Kotková	Due representation, Medical Centre Kosmonosy
	Lubomír Šlapka	Due representation, foundation Most k naději
	Mgr. Alena Švejdová	Due representation, MěÚ Frýdlant
	Mgr. Alena Tesarčíková	Due representation, PMS ČR, Liberec
	MUDr. Věra Tučková	Due representation, KHS LK
	Ing. Markéta Nešporová	social affairs department
Secretary:	Mgr. Jana Hauzerová	social affairs department

Culture commission

Chairman:	Bc. Jana Hamplová	Due repre
Deputy Chairmen:	André Jakubička	Political re
Members:	PhDr. Miloš Kadlec	Due repre
	MgA. Jiří Gottlieber member until 10. 3. 2016	Due repre
	Miloslava Hamplová member until 5. 4. 2016	Due repre
	Ladislav Dušek	Political re
	Eva Kordová	Due repre
	PaedDr. František Zborn	ík Due repre
Secretary:	Mgr. Jitka Šedinová	Culture, to

Commission for national minorities and social integration

Mgr. Lenka Kadlecová	Deputy Go
Mgr. Jana Hauzerová	social affa
Marcel Grűnza	Political re
Denisa Violová	Political re
Miroslav More	National N
Zuzana Melincsjarová	National N
Ruzanna Grigoryanová	National N
Petr Polák	Political re
Ing. Lubomír Záleský	Due repre
Bc. Michal Kratochvíl	Due repre
kpt. Mgr. Eva Jandová	Due repre
Mgr. Michaela Límová	Due repre
lveta Bílková	National N
Václav Strouhal, Dis.	social affa
	Mgr. Jana Hauzerová Marcel Grűnza Denisa Violová Miroslav More Zuzana Melincsjarová Ruzanna Grigoryanová Petr Polák Ing. Lubomír Záleský Bc. Michal Kratochvíl kpt. Mgr. Eva Jandová Mgr. Michaela Límová Iveta Bílková

Regional Gallery of Liberec commission Committee est. by Resolution No. 13/16/RC, 12/1/2016

Chairman:	Martin Půta	Liberec Region Governor
Deputy Chairmen:	Ing. Radka Loučková	Statutory Deputy of the city Liberec
	Kotasová	
Members:	Mgr. Jitka Šedinová	Culture, tourism and heritage department
	PhDr. Miloš Kadlec	Head of Urban Heritage Administration Sychrov
	Ing. Květa Vinklátová	Statutory Deputy of the city Liberec
Secretary:	Mgr. Jitka Šedinová	Culture, tourism and heritage department

sentation for culture area	
epresentation (ZpLK)	
sentation for culture area	
sentation for culture area	
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epresentation (SLK)	
sentation for culture area	
sentation for culture area	
ourism and heritage department	

Governor, head of social affairs department
fairs department
representation (KSČM)
representation (ZpLK)
Minorities representation
Minorities representation
Minorities representation
representation (ODS)
esentation (Job Office ČR – Region Office in Liberec)
resentation (Social Agency)
resentation (Police ČR)
esentation (Foreignors Integration Centre, o.p.s.)
Minorities representation
fairs department

Regional Scientific Library of Liberec commission Committee est. by Resolution No. 13/16/RC, 12/1/2016

Chairman:	Mgr. Petr Tulpa	member of the Regional Council, healthcare department
Deputy Chairmen:	RNDr. Robert Gamba	Statutory Deputy of the city Liberec
Members:	Mgr. Jana Damborská	Culture, tourism and heritage department
	Vít Richter	Head of Libraty Institute of National Library in Prague
	Mgr. Věra Vohlídalová	Statutory Deputy of the city Liberec
Secretary:	Mgr. Jana Damborská	Culture, tourism and heritage department

Český Ráj Museum in Turnov commission Committee est. by Resolution No. 13/16/RC, 12/1/2016

Chairman:	PhDr. Hana Maierová	Statutory Deputy Governor, Head of culture, tourism and heritage department
Deputy Chairmen:	Jana Svobodová	Deputy Mayor of Turnov city
Members:	Mgr. Jitka Šedinová	Culture, tourism and heritage department
	Martina Marková	City Office Turnov, Head of education department
	Eva Dittertová	Director of Náprstkovo muzeum, Prague
Secretary:	Mgr. Jitka Šedinová	Culture, tourism and heritage department

Geography Museum and Gallery of Česká Lípa commission Committee est. by Resolution No. 13/16/RC, 12/1/2016.

Chairman:	Alena Losová, dipl. um.	member of the Regional Council, education, youth, physical education, sports and employment department
Deputy Chairmen:	Alena Šafránková	Deputy Mayor of Česká Lípa city
Members:	PhDr. Mgr. René Brož	Culture, tourism and heritage department
	Eva Reslová	Head of panel for funding
	Jan Rubický	Deputy of Česká Lípa city
Secretary:	PhDr. Mgr. René Brož	Culture, tourism and heritage department

Ralsko Revitalization commission

Chairman:	Josef Jadrný	Deputy Governor, environment and agriculture department
Deputy Chairmen:	RNDr. Vít Příkaský	Member of the Regional Council, economic and regional development, European projects and rural development department
Members:	PhDr. Hana Maierová	Statutory Deputy Governor, managing tourism, culture, and heritage department
	Vladimír Mastník	Member of the Regional Council, transport department
	RNDr. Kateřina Lauermannová	Urban planning department
	František Kaiser	Mayor of Mimoň City
	Jiří Hauzer	Head of Podralsko Microregion
	Miroslav Králík	Deputy of Ralsko City
	Ing. Tomáš Rychtařík	Head of LAG Podralsko
	Ing. Jan Růžička	Director of KSS LK, p. o.
	Ing. Lenka Mrázová	Director of GeoPark Ralsko, o. p. s.
	Ing. Roman Vohradský	Head of Army forests and farms, s. p., division Mimoň
	Ing. Miloš Tita	Mayor of Ralsko City
Secretary:	Marcela Polešovská	Department of Agriculture and Environment

North Bohemian Museum of Liberec commission

Committeee est. by Resolution No. 13/16/RC, 12/1/2016.

PhDr. Hana Maierová	Statutory department
RNDr. Michal Hron	Statutory
PhDr. Mgr. René Brož	Culture, to
Petra Hejralová	Director o
Mgr. Jaroslav Zeman	Statutory
PhDr. Mgr. René Brož	Culture, to
	RNDr. Michal Hron PhDr. Mgr. René Brož Petra Hejralová Mgr. Jaroslav Zeman

Commission for research, development and innovation of Liberec Region Committeee est. by Resolution No. 734/16/RC, 19/4/2016

Institution	Name	Member/Representation
Liberec Region Deputy	RNDr. Vít Příkaský	Member
Liberec Region Deputy	Mgr. Petr Tulpa	Representation
Technical University Liberec	Doc. Dr. Ing. Pavel Němeček	Member
Technical University Liberec	Doc. Ing. Miroslav Malý	Representation
SPŠSE v Liberci	Ing. Josef Šorm	Member
SPŠSE v Liberci	x	x
VÚTS a.s.	Mgr. Jan Marek	Member
VÚTS a.s.	Ing. Jaromír Ficek, Ph.D.	Representation
MSV SYSTEMS CZ, s.r.o.	Miroslav Krejčík	Member
MSV SYSTEMS CZ, s.r.o.	x	x
MODELÁRNA LIAZ s.r.o.	Doc. Ing. Vojtěch Pražma, CSc.	Member
MODELÁRNA LIAZ s.r.o.	x	x
TOPTEC	Ing. Vít Lédl, Ph.D.	Member
TOPTEC	Mgr. Radek Melich, Ph.D.	Representation
CRYTUR spol. s r.o.	lng. Karel Blažek	Member
CRYTUR spol. s r.o.	x	x
Glass and jewellery union	JUDr. Pavel Kopáček	Member
Glass and jewellery union	x	x
MemBrain s.r.o.	Ing. Jiří Truhlář	Member
MemBrain s.r.o.	lng. Lukáš Hartych	Representation
CLUTEX	Ing. Libuše Fouňová	Member
CLUTEX	Ing. Miloš Beran	Representation
SurfaceTreat a.s.	prof. RNDr. Petr Špatenka, CSc.	Member
SurfaceTreat a.s.	Ing. Monika Pavlatová	Representation
DENSO MANUFACTURING CZECH s.r.o.	Karel Balatka	Member
DENSO MANUFACTURING CZECH s.r.o.	x	x
LENAM s.r.o.	Doc. Ing. Antonín Potěšil, CSc.	Member
LENAM s.r.o.	x	x
Regional Commerce Office Liberec	Ing. Vladimíra Žďárská	Member
Regional Commerce Office Liberec	Ing. Jiří Malach	Representation
Regional Hospital Liberec	prof. Ing. Petr Moos, CSc.	Member
Regional Hospital Liberec	MUDr. Luděk Nečesaný, MBA	Representation

_	
á	Statutory Deputy Governor, managing tourism, culture, and heritage department Deputy
	Statutory Deputy of the city Liberec
ž	Culture, tourism and heritage department
	Director of City Museum in Železný Brod
1	Statutory Deputy of the city Liberec
ž	Culture, tourism and heritage department



Assembly of the LR 2016 – IV. election period Allocations of seats

Political Party	Number of seats
SLK (Mayors of Liberec Region)	13
ZpLK (Change for Liberec Region)	10
KSČM (Communist party of Czechia and Moravia)	10
ČSSD (Czech Social Democratic Party)	7
ODS (Democratic Party)	5
In total	45

01	Martin Půta	SLK
02	Ing. Michael Canov	SLK
	PhDr. HanaMaierová	SLK
	Marek Pieter	SLK
05	Ing. Eva Burešová	SLK
	Lena Mlejnková	SLK
	Ing. Vladimír Boháč	SLK
80	Mgr. Petr Tulpa	SLK
-	Vladimír Mastník	SLK
10	Vladimír Stříbrný	SLK
11	Mgr. Jaromír Dvořák	SLK
12	Jiří Löffelmann	SLK
13	Mgr. Tomáš Vlček	SLK
14	Mgr. Jan Korytář	ZpLK
15	Bc. Zuzana Kocumová	ZpLK
16	PhDr. Jaromír Baxa, Ph.D.	ZpLK
17	PhDr. Miroslav Hudec	ZpLK
18	Ing. Vladimír Opatrný	ZpLK
19	André Jakubička	ZpLK
20	Ivan Kunetka	ZpLK
21	lvana Hujerová	ZpLK
22	Josef Jadrný	ZpLK
23	Alena Losová, dipl.um.	ZpLK
-	Bc. Stanislav Mackovík	KSČM (until 26. 2. 2013)
24	Kateřina Klikarová	KSČM
25	Josef Souček	KSČM
	Ing. František Pešek	KSČM
27	Ing. Miloš Tita	KSČM
28	Jan Dvořák	KSČM
	František Chot	KSČM
30	Josef Adamčík	KSČM
31		KŠČM
32		KŠČM
33		KSČM (until 27. 2. 2013)
34		ČSSD
35	Mgr. Romana Žatecká	ČSSD
55	Pavel Petráček	ČSSD (until 25. 2. 2013)
	Mgr. Radek Cikl	ČSSD (until 30. 9. 2013)
	Martin Sepp	ČSSD (until 25. 2. 2013)
	Bc. Zdeněk Bursa	ČSSD (until 25. 2. 2013)
	Mgr. Martina Rosenbergová	ČSSD (until 25. 2. 2013)
36	RNDr. Vít Příkaský	ČSSD (until 25. 2. 2013)
37	Ing. Jaroslav Podzimek	ČSSD (until 26. 2. 2013)
38	Ing. Miroslav Králík	ČSSD (until 26. 2. 2013)
-	Bohumil Kašpar	ČSSD (until 26. 2. 2013) ČSSD (until 26. 2. 2013)
39	Mgr. Stanislav Valdman	ČSSD (until 1. 10. 2013)
40 41	Ing. Petr Beitl	ODS
41	Mgr. Hana Doležalová	ODS (until 11. 1. 2013)
42	MUDr. Vladimír Šámal, Ph.D.	ODS (until 11. 1. 2013) ODS
42	Ing. Tomáš Sláma, MSc.	ODS
43	Mgr. Vladimí <u>r</u> Richter	
44		ODS (until 12. 1. 2013) ODS
45	Mgr. Otakar Špetlík	
	Ing. Eva Bartoňová	ODS (until 18. 12. 2012)

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SLK 13

ZpLK 10

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KSČM 10

ဂိဂိဂိဂိဂိဂိ

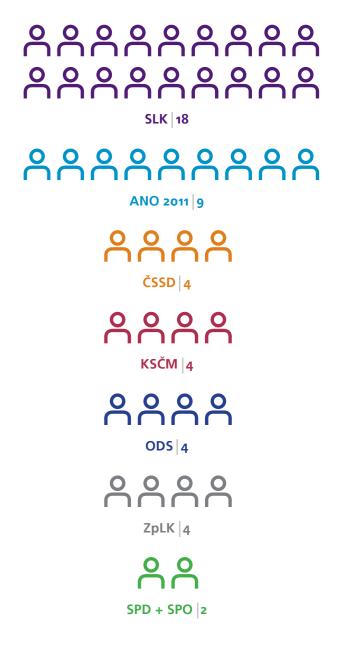
ČSSD 7

ODS 5

Assembly of the LR 2016 – V. election period Allocations of seats

Political Party	Number of seats	
SLK (Mayors of Liberec Region)	18	
ANO 2011	9	
ČSSD (Czech Social Democratic Party)	4	
KSČM (Communist party of Czechia and Moravia)	4	
ODS (Democratic Party)	4	
ZpLK (Change for Liberec Region)	4	
SPD + SPO	2	
In total	45	

01	Martin Půta	SLK
02	Ing. Michael Canov	SLK
03	Ing. Tomáš Hocke	SLK
04	PhDr. Hana Maierová	SLK
	Mgr. Jan Farský	SLK
	Marek Pieter	SLK
07	Ing. Eva Burešová	SLK
	Ing. Květa Vinklátová	SLK
	Lena Mlejnková	SLK
10		SLK
11	Mgr. Jaromír Dvořák	SLK
12	Vladimír Stříbrný	SLK
13	Mgr. Jiří Ulvr	SLK
14	Jiří Löffelmann	SLK
15	Mgr. Petr Tulpa	SLK
16	Vladimír Mastník	SLK
17	Mgr. Daniel David	SLK
18		SLK
	Ing. Jitka Volfová	ANO 2011
	Bc. Martina Teplá	ANO 2011
21	Mgr. Roman Baran	ANO 2011
22		ANO 2011
23		ANO 2011 ANO 2011
24	Ing. Radka Loučková Kotasová Ing. Michal Kříž	ANO 2011 ANO 2011
25 26		ANO 2011 ANO 2011
20		ANO 2011
28		ČSSD
29		ČSSD
30	Mgr. Romana Žatecká	ČSSD
31	Tomáš Hudec	ČSSD
32	Bc. Stanislav Mackovík	KSČM
33	Ing. Miloš Tita	KSČM
34	Pavlína Nováková Hrabálková	KSČM
35	Jan Dvořák	KSČM
36	Ing. Petr Beitl	ODS
37	Ing. Dan Ramzer	ODS
-	MUDr. Přemysl Sobotka	ODS
39		ODS
	Bc. Zuzana Kocumová	ZpLK
41		ZpLK ZpLK
42 43		ZpLK ZpLK
	Ing. Radovan Vích	SPD + SPO
44 45		SPD + SPO
40		J D 7 J O



Liberecký

Representatives of the RC 2016 - IV. election period **Allocations of seats**



Martin Půta SLK



Michael Canov SLK



Hana Maierová SLK



Marek Pieter SLK



Eva Burešová SLK



Lena Mlejnková SLK



Vladimír Boháč SLK



Vladimír Mastnik SLK



Vladimír Stříbrný SLK



Jaromír Dvořák SLK



Jiří Löffelmann SLK



Tomáš Vlček SLK



Jan Korytář ZpLK



Zuzana Kocumová ZpLK



Jaromír Baxa ZpLK



Miroslav Hudec ZpLK



Vladimír Opatrný ZpLK



André Jakubička ZpLK



Ivan Kunetka ZpLK



Ivana Hujerová ZpLK















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Liberecký

Representatives of the RC 2016 - V. election period **Allocations of seats**



Martin Půta SLK



Michael Canov SLK



Tomáš Hocke SLK



Hana Maierová SLK



Jan Farský SLK



Marek Pieter SLK



Eva Burešová SLK



Lena Mlejnková SLK



Vladimír Boháč SLK



Jaromír Dvořák SLK



Vladimír Stříbrný SLK



Jiří Ulvr SLK



Jiří Löffelmann SLK



Petr Tulpa SLK



Vladimir Mastnik SLK



Daniel David SLK



Jan Sviták SLK



Jitka Volfová ANO 2011



Martina Teplá ANO 2011



Roman Baran ANO 2011





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Committees of the RR 2016 - IV. Election period

and their members in 2012–2016 period

Chosen for

SLK

ČSSD

ZpLK

ODS

ODS

KSČM

ZpLK

ČSSD

ZpLK

KSČM member of RR

SLK member of RR

Financial Committee (15 members)

Audit committee (11 members)

Deputy Chairman: Lena Mlejnková

Ing. František Pešek

Ing. Jiří Drda

Ladislav Slánský

Ing. Alena Dvořáčková

JUDr. Jaroslav Švehla

Mgr. Hana Doležalová

Mgr. Věra Skřivánková

Miroslav Janoušek

Lukáš Kozaczka

Pavel Felgr

Liberecký

Chairman:

Members:

Chairman:

Members:

Deputy Chairman: RSDr. Sylva

Committee	for educati	ion and en	nployment

Chosen for

ČSSD

SLK

SLK

ZpLK

ZpLK

ZpLK

KSČM

KSČM

ČSSD

ODS

KSČM

public expert

SLK member of RR

SLK member of RR

KSČM member of RR

((15 members)	
n for		
member of RR	Chairman:	Mgr. Jaromír Dvořák
I	Deputy Chairman:	Mgr. Radek Cikl
	Members:	Ing. Miloslav Louma
		Mgr. Tomáš Vlček
		Ing. Jan Mečíř
		Ing. Milan Přívratský
member of RR		PaedDr. Milan Kubát
member of RR		Mgr. Jiří Malec
		Mgr. Miroslav Beran
		Mgr. Dana Lysáková
expert		Mgr. Danuše Hejlová
		PaedDr. Jiří Týř
		Ing. Eva Bartoňová
		Ing. Jana Čechová
		PaedDr. Miroslav Kettner
	n for member of RR	n for member of RR Chairman: Deputy Chairman: Members: member of RR member of RR

Committee for physical education and sports (15 members)

(15 menne)=[3]	Chosen for
Chairman:	Ing. Vladimír Boháč	SLK member of RR
Members:	Jan Kubeš	ZpLK
	Jiří Stodůlka	ODS
	Ing. Karel Kapoun	ČSSD
	Přemysl Samšiňák	KSČM
	Ing. Milan Hornych	SLK
	lng. Petr Skalický	SLK
	František Svoboda	SLK
	lng. Milan Hejduk	ODS
	Tomáš Ploc	ODS
	Mgr. Radek Cikl	ČSSD
	Robert Trebicki	ZpLK
	Mgr. Šárka Kalvová	KSČM
	Dušan Molitoris	KSČM
	Rastislav Gončár	ZpLK

Transport committee (15 members)

			(-/	
		Chosen for			Chosen for
Chairman:	Ivan Kunetka	ZpLK member of RR	Chairman:	Vladimír Stříbrný	SLK member of RR
Deputy Chairman:	Ing. Luděk Sajdl	SLK	Deputy Chairman:	Ing. Jaroslav Podzimek	ČSSD member of RR
Members:	Ing. František Chlouba	SLK	Members:	Ing. Petr Válek	SLK
	František Kaiser	SLK		Zdeněk Vedral	SLK
	Ing. Tomáš Hocke	SLK		Lenka Cincibusová	SLK
	Jindřich Berounský	ZpLK		Mgr. Šárka Mazánková	ZpLK
	PhDr. Miroslav Hudec	ZpLK member of RR		Mgr. Ondřej Petrovský	ZpLK
	Ing. Miloš Tita	KSČM member of RR		Jiří Antl, DiS.	ZpLK
	Josef Adamčík	KSČM member of RR		Josef Souček	KSČM member of RR
	Mgr. Jiří Vařil, MBA	KSČM		Lukáš Čížek	KSČM member of RR
	Petr Šimko	ČSSD		Roman Valach	KSČM
	Bohumil Kašpar	ČSSD member of RR		Ing. Petr Máška	ČSSD
	Bc. Jan Stejskal	ODS		Jindřich Zeman, DiS.	ČSSD
	Mgr. Petr Karásek	ODS		Bc. Tomáš Hasil	ODS
	Ing. Josef Jeníček	public expert		Vladimíra Pachlová	public expert

Committee for economic and regional

development (15 members)

		Chosen for			Chosen for
Chairman:	Ivana Hujerová	ZpLK member of RR	Chairman:	Jan Dvořák	KSČM member of RR
Members:	Ing. Jiří Formánek	SLK	Deputy Chairman:	MUDr. Pavel Novák	ČSSD
	Jiří Ulvr	SLK	Members:	lng. Alena Kuželová, MBA	SLK
	Ing. Vladimír Opatrný	ZpLK member of RR		Bc. František Kučera	SLK
	Karel Nápravník	KSČM		Ing. Břetislav Václavík	SLK
	Alena Košťáková	KSČM		MUDr. Martin Hrubý	SLK
	RNDr. Zdeněk Kadlas	ODS		MUDr. Jiří Bartoš, MBA	ZpLK
	Ing. Karel Dlouhý	ODS		Bc. Stanislav Mackovík	KSČM
	PhDr. Oldřich Čepelka	public expert		MUDr. Milada Rosenbergová	KSČM
	JUDr. Josef Vondruška	KSČM member of RR		Mgr. Romana Žatecká	ČSSD member of RR
	Ing. Otakar Kypta	ČSSD		lng. Tomáš Sláma, MSc.	ODS member of RR
	Ing. Petr Ulrich	SLK		MUDr. Jan Marušiak, PhD.	public expert
	Michal Wildner	ČSSD		Bc. Zuzana Kocumová	ZpLK member of RR
	Bc. Markéta Humpoláková	SLK		Ing. Petr Beitl	ODS member of RR
	Ing. Jakub Macek	ZpLK		MUDr. Jan Mečl	ČSSD

(1E members)

Committee for agriculture and environment

(15 members)

Healthcare committee (15 members)

Social care committee

(15 members)

			-
Cultura	haritaga	and	tourism
Culture,	nentaue	anu	LOUIISIII

committee (15 members)

		Chosen for			Chosen for
Chairman:	Ing. Jaroslav Podzimek	ČSSD member of RR	Chairman:	Ing. Eva Burešová	SLK member of RR
Deputy Chairman:	PhDr. Miroslav Hudec	ZpLK member of RR	Deputy Chairman:	Ing. Miroslav Králík	ČSSD member of RR
Members:	Jana Švehlová	SLK	Members:	Ing. Petr Matyáš	SLK
	Mgr. Radoslava Žáková	SLK		Mgr. Daniel David	SLK
	Lenka Malá	SLK		Ladislav Dušek	SLK
	lva Kreisingerová	SLK		Ing. Jiří Lukeš do 26. 5. 2016	ZpLK
	Bedřiška Klíchová	ZpLK		Ivana Jablonovská	ZpLK
	Lenka Ackermannová	ZpLK		Kateřina Klikarová	KSČM member of RR
	Taťjána Nováková	KSČM		Helena Slavíková	KSČM
	Miloslava Hudáková	KSČM		Mgr. Josef Svoboda	KSČM
	Radka Kotoučková	KSČM		Milena Frenclová	ČSSD
	Jaroslav Suchánek	ČSSD		Mgr. Stanislav Valdman	ČSSD member of RR
	Mgr. Hana Moudrá	ODS		Martin Chaloupka	ODS
	Mgr. Zora Machartová	public expert		Ing. Lidie Vajnerová, MBA	public expert
	Miroslava Hlavatá	KSČM		Ing. Dan Ramzer	ODS
			~		

Committees of the RR 2016 - IV. Election period and their members in 2012–2016 period – year 2016

Financial Committee (15 members)

Secretary:	Ing. Anna Matoušková	Chosen for
Chairman:	lng. Tomáš Hocke	SLK member of RR
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Deputy Chairman:	viadimir Richter	ODS
Members:	Ing. Ilja Štěpánek	SLK
	Michal Hron	SLK
	Ing. Jana Čechová	SLK
	Mgr. Kateřina Malá	SLK
	Ing. Stanislava Silná	SLK
	lng. Jan Majzner	SPD + SPO
	František Chot	KSČM
	Kamila Lubasová	ZpLK
	Přemysl Šulc	ANO 2011
	Pavel Bednář	ANO 2011
	Mgr. Stanislav Valdman	ČSSD
	Jitka Mrákotová	ČSSD
	Bc. František Gábor	shared nomination

Secretary:	Mgr. Petra Řepíková	
		Chosen for
Chairman:	Ing. Miloš Tita	KSČM member of RR
Deputy Chairman:	Ing. Radovan Vích	SPD+SPO member of RR
Members:	Ing. Jiří Drda	SLK
	Vladimír Vondráček	SLK
	Ing. František Pešek	KSČM
	Ivana Jablonovská	ZpLK
	Mgr. Věra Nováková	ZpLK
	Renata Sotáková	ANO 2011
	Jiří Jiráň	ANO 2011
	Miloslav Janoušek	ČSSD
	Mgr. Juraj Raninec	ODS

Audit committee (11 members)

Committee for education and employment Transport committee

(15 members)

Secretary:	Tomáš Pokorný	Chosen for	Secretary:	Ing. Soňa Kohoutová	Chosen for
Chairman:	RNDr. Robert Gamba	ANO 2011 member of RR	Chairman:	Ing. Milan Kouřil	ANO 2011 member of RR
Deputy Chairman:	Mgr. Jaromír Dvořák	SLK member of RR	Deputy Chairman:	Bohumil Kašpar	ČSSD
Members:	doc. PhDr. David Václavík, Ph.D.	SLK	Members:	lng. Luděk Sajdl	SLK
	Eva Zbrojová	SLK		František Kaiser	SLK
	Mgr. František Lufinka	SLK		Vladimír Mastník	SLK member of RR
	Tomáš Vlček	SLK		Pavel Krejčí	SPD + SPO
	Bc. Martina Sejkorová, DiS.	SPD+SPO member of RR		Mgr. Jiří Vařil	KSČM
	Mgr. Miroslav Beran	KSČM		Vladimír Vyhnálek	SLK
	Mgr. Dana Lysáková	KSČM		Bc. Tomáš Levinský	SLK
	PhDr. Jana Jetmarová, Ph.D.	ZpLK		PhDr. Miroslav Hudec	ZpLK
	Šárka Červinková	ČSSD		Martin Brož	ANO 2011 member of RR
	Alexandra Rybářová	ANO 2011		Pavel Šulc	ANO 2011
	Jarmila Stránská	ANO 2011		Jan Stejskal	ODS
	Martin Ditrich	ODS		Petr Karásek	ODS
	Ing. Eva Bartoňová	shared nomination		Ing. Josef Jeníček	shared nomination

Committee for physical education and sports Committee for economic and regional (15 members)

Secretary:	Tomáš Pokorný		Secretary:	Ing. Lukáš Chmel		
		Chosen for			Chose	n for
Chairman:	Ing. Vladimír Boháč	SLK member of RR	Chairman:	Mgr. Romana Žatecká	ČSSD	členka ZK
Deputy Chairman:	Ing. Petr Beitl	ODS member of RR	Deputy Chairman:	Jan Sviták	SLK	člen ZK
Members:	Petr Strnad	SPD + SPO	Members:	Markéta Humpoláková	SLK	
	Mgr. Šárka Kalvová	KSČM		Markéta Khauerová	SLK	
	Štěpán Slaný	SLK		Ing. Jiří Formánek	SLK	
	Ing. Jiří Veselka	SLK		Jaroslav Kořínek	SLK	
	Milan Hornych	SLK		Ing. Vladimír Opatrný	SPD +	SPO
	František Svoboda	SLK		Mgr. Jiří Ulvr	SLK	member of RR
	Ing. Jakub Macek	ZpLK		JUDr. Josef Vondruška	KSČM	
	Roman Hejna	ANO 2011 member of RR		Mgr. Jindřich Felcman	ZpLK	
	Jaroslav Knížek	ANO 2011		Jindřich Zeman	ČSSD	
	Martin Jahoda	ANO 2011		lng. Michal Kříž	ANO 2	2011 member of RR
	Tomáš Hudec	ČSSD member of RR		Milan Kroupa	ANO	2011
	Jiří Stodůlka	ODS		JUDr. Jaroslav Švehla	ODS	
	Michael Georgiev	shared nomination		Ing. Lidie Vajnerová	share	d nomination

(15 members)

development (15 members)

Committee for agriculture and environment Social care committee

(15 members)

Secretary:	lng. Tomáš Komrzý	Chosen for
Chairman:	Mgr. Roman Baran	ANO 2011 member of RR
Deputy Chairman:	Vladimír Stříbrný	SLK member of RR
Members:	Jiří Černý	SLK
	Jan Dvořák	KSČM member of RR
	Jan Bartoš	SPD + SPO
	Ing. Petr Kreisinger	SLK
	Petr Kubíček	SLK
	Josef Souček	KSČM
	Michal Rezler	SLK
	Mgr. Jiří Římánek	ZpLK
	David Pražák	ANO 2011
	Ing. Zuzana Wudyová	ANO 2011
	Jaroslav Křupal	ČSSD
	Jindřich Kvapil	ODS
	Josef Jadrný	shared nomination

(15 members)

Secretary:	Mgr. Jana Hauzerová	Chosen for
Chairman:	Ing. Dan Ramzer	ODS member of RR
Deputy Chairman:	Jana Rothschedlová	ČSSD
Members:	PhDr. Jiří Miler, Ph.D.	SLK
	Robert Prade	SLK
	Iva Kreisingerová	SLK
	Lenka Malá	SLK
	Mgr. Věnceslava Drábková	SPD + SPO
	Taťjana Nováková	KSČM
	Ing. Miroslav Šikola	SLK
	Lenka Ackermanová	ZpLK
	Bc. Martina Teplá	ANO 2011 member of RR
	Jana Svobodová	ANO 2011
	Jiří Kratochvíl	ANO 2011
	Naděžda Jozífková	ODS
	Ing. Taťána Janoušková	shared nomination

Healthcare committee

(15 members)

Secretary:	Bc. Radmila Bártová	
		Chosen for
Chairman:	Mgr. Jan Farský	SLK member of RR
Deputy Chairman:	Jana Pastuchová	ANO 2011
Members:	Mgr. Lucie Strnádková	SLK
	MUDr. Karel Daďa	SLK
	MUDr. Michal Mrázek	SLK
	MUDr. Jiří Bartoš	SLK
	Mgr. Jitka Rotková, DiS.	SPD + SPO
	Bc. Stanislav Mackovík	KSČM member of RR
	Bc. Zuzana Kocumová	ZpLK member of RR
	Stanislav Kolomazník	ANO 2011
	Lenka Urbánková	ANO 2011
	MUDr. Jan Mečl	ČSSD member of RR
	MUDr. Pavel Novák	ČSSD
	MUDr. Jiří Kalenský	shared nomination
	Petr Žídek (zvolen od 20.12.2016)	ODS

Culture, heritage and tourism committee (15 members)

Secretary:	Bohumila Munzarová	
		Chosen for
Chairman:	PhDr. Hana Maierová	SLK member of RR
Deputy Chairman:	Jana Vančatová	ANO 2011
Members:	Mgr. Daniel David	SLK member of RR
	Bc. František Kučera	SLK
	Petr Matyáš	SLK
	Lukáš Pohanka	SLK
	Bc. Martina Sejkorová, DiS.	SPD+SPO member of RR
	Mgr. Josef Svoboda	KSČM
	Mgr. Michal Panáček	ZpLK
	Miroslav Boreš	ANO 2011
	Martin Krejčí	ANO 2011
	Stanislav Říha	ANO 2011
	Pavla Řehtáčková	ČSSD
	Tomáš Ploc	ODS
	Mgr. Miloš Krčmář	shared nomination

GOVERNOR DEPARTMENT **ANNUAL REPORT 2016**





Support of major events in the Liberec Region under the auspices of the Liberec Region Council members

Patrons are taken over the all regional or local sca- The financial aid awarded under the auspices is the le events, or over events of a supraregional, national or international significance, and only with the consent of the Liberec Region Council members.

Events are run in the Liberec region, or if the participation of the applicant is not located in the Liberec region and representing the Liberec region, e.g. at national or international events with the venue financial support. event outside the Liberec region.

targeted provision of funds of the region decided of the competent authority of the region on an important national, cultural, sporting, charitable or other event.

There were a total of 219 requests for received in 2016, of which Liberec Region councillors took 216 under the auspices. 77 events were auspices with a

Calendar 2016

January 2016

January 26, 2016 – The ambassador of the Norwegian Kingdom Siri Ellen Sletner had met with the governor Martin Puta within her two-weeks long visit of the Liberec region and together they had launched a conference called "We create the future climate". They had discussed deriving of grants as well as current economic and political situation in the region. The Norwegian ambassador had also visited the Technical University in Liberec while her stay, Giant Mountains Museum in Jilemnice or brewery in Svijany.

February 2016

February 24, 2016 - The president of the Czech Republic Miloš Zeman and his wife Ivana Zemanová had visited the region for a three-day stay. Starting Wednesday the 24th of February until Friday the 26th, events like meeting students of the university, discussion with locals, company visits or elaborations on Ještěd's future had been on the schedule. The president had visited Hodkovice nad Mohelkou, Harrachov, Semily, Tanvald, Lomnice nad Popelkou and his three-day trip had finished in Jilemnice. The Governor of the Liberec Region Martin Půta had been accompanying the president for the whole three days.

March 2016

March 2, 2016 – Long expected construction of the I/14 Kunratice - Jablonec nad Nisou road relocation had begun with a little ceremony behold by the Headquarters of Roads and Motorways on Wednesday the 2nd

of March. The drivers should be able to use the more comfortable, faster and safer route by the year 2018. The minister of transport Dan Tok had also been present at the ceremony. The aim of the project is to build a relocation of the I/14 Kunratice - Jablonec nad Nisou road with better direction and height parameters compared to current roads. The construction of the relocation, which is 2, 5 kms long will ensure higher availability of transport site in this particular area, as well as will improve the fluency and safety of transport. The new relocation will shorten the average length of the route as well as the average time, the noise will decrease for the nearest inhabitants. The construction, worth 296, 5 million CZK (without VAT) is a part of Operational programme Transport 2014-2020, supported by the European fond for regional development.

April 2016

April 23, 2016 – The Dlask farm celebrated 300 years. The Český Ráj Museum in Turnov had prepared a new exposition called "Me, Josef Dlask-the return of the farmer", for its customers. It takes them into the period, where Josef Dlask had been spending days with his family on this farm.

May 2016

May 2, 2016 - Liberec Skyscraper celebrates its 40th birthday. Based on this occasion, the office had thrown an exhibition. The highest building in Liberec region, the headquarters of nowadays' Region office, celebrated 40 years since its construction this year. The public had learnt about the past and the presen-

been enjoying a generous programme thorough ce of the down-town centre dominant through exhibition that had begun with a ceremony on Monday the whole day, linked not only to the local railway the 2nd of May in the vestibule of the Office, under station. They could see the steam engine arrival or the auspices of the Governor Martin Puta and his the so called Singer. The event had been held by Statutory Deputy Hana Maierová. The construction the auspices of the Liberec region Governor Marof this skyscraper took place between the year 1967 tin Půta. Within the event, the visitors had been and 1976, where since May 1976 it had been used as a able to meet and learn about interesting elements State Research Textile Centre and Research Centre of of the local station and its functioning. It is mainly Textile Technology. After its extinction, the building to its uniqueness that it had been signed as culserved as County office and between the years 2000 tural heritage. The local safety device is still fully and 2004, in cooperation with architecture compaworking, which is also another factor of its signy SIAL, led by Karel Novotný, had been renovated ning amongst cultural heritage sights to become the new Region office headquarters. The building had undergone a major reconstruction including its main entrance. August 2016

June 2016

August 10, 2016 - The village Prysk near Kamenický Šenov had become the winner of the regional competition The Liberec Region Village of the year 2016. Right here, on local field, the June 28, 2016 – Not only the world of glass had award had been awarded on Wednesday the 10th been struck by a very sad news on Tuesday the of August at 2PM not only to the village Depu-28th of June, Jaroslav Beivl, the worldwide famous artist died at the age of 75. He had been awarties, but also to the other winners of the comded the Honour of the Liberec Region Governor ponent competitions. There were 16 competitors award for his lifelong benefit in the glass-making signed in the Village of the year 2016 competitiand medal-making field. Jaroslav Bejvl was born on. The panel of ten judges had visited all competing villages thorough the summer. The winning on the 13th of April 1941 in Janovice nad Úhlavou. Between the years 1956 and 1960 he had studied village Prysk had been awarded a golden ribbon, the Arts and Crafts High School in Prague, led by a spot in a national finale and a financial award professors Fixl, Markup and Havlas, specialized on of 1 million CZK. shaping artistic objects. In 1962 he had become the designer of Preciosa, nowadays a join-stock company, in Kamenický Šenov. Thanks to his de-September 2016 signs he had majorly contributed to keeping the standards of both artistic and technology quality, September 10, 2016 – The highlight of the New evolving new made-to-measure lights to fit parfrom the Region project, that had aimed to inticular interiors. Projects of mister Jaroslav Bejvl, troduce new subjects from different areas of both historical and modern lights, had since 1969 expertise in the Liberec region, had become the until now caught the intention of plenty of highceremony, carrying the same name, taking place -maintenance clients from all around the world in the facilities of the Regional Office. In terms (opera and hotel in Teheran, mosque in Mashad), of this event the famous singer Bára Poláková in the 8o's it had been the lights for the Royal had performed, along with the band The Scof-Pallace in Saudi Arabia and shining column for the fers and a favourite local orchestra Big'O'Band. Pyramids hotel in Tunisia. In 2000 he then had had The multimedia hall of the Office had turned into his biggest project ever-light for all rooms in the a cinema and Kino Varšava had played a few mo-Ritz Carlton Hotel in Philadelphia. Other unique vies on the topic. The viewpoint on the roof of projects then followed-light objects for a residenthe Office had become a coffee bar. The former ce in Hong Kong, China World Hotel in Beijing or Scientific centre building, building D, had turned the Ritz Carlton Hotel in Hong Kong, all in 2003. into a chill zone with many workshops, where His output reflects in a guest house of a Russian the visitor could have met the art of the locals as President (2010), in private royal residence in Riwell as purchase it. The F. X. Šalda Theatre had jal (2011), in the Dragon Hotel in Hangzhou (2010), performed and the circus Cirko Minimo had offehotel Ritz Carlton in Singapure (2010) or in a casired juggling classes. There had been a lot of fun no in Macau (2011). for children as well, for whom there had been a bouncing castle, sports activities, where they had tried sumo fights in special costumes or a place, where they had their faces painted behind the July 2016 office building.

July 16, 2016 – The railway station in Martinice had been signed as cultural heritage. The public had



October 2016

November 2016

October 15, 2016 – The 10th jubilee year of the education and employment market EDUCA MY JOB Liberec 2016, that took place in the Home Credit Arena, had been visited by over 11 thousand people interested in its offers. There had been over 120 stands from different high schools, universities, training institutions, education companies, companies looking for new staff, head-hunting agencies and internet portals presenting their work, offering jobs and specialists in their area of help sort out their potential problems. expertise.

day after his election, Martin Puta had set of his tour thorough the region. On Wednesday the 23rd of November he had visited, like 4 years ago, the most northern, the most southern, the most western and the most eastern villages of the Liberec region. On his tour he then had visited Černousy, Čistá u Horek, Bradlecké Lhoty and at the end of the day village Žandov. The point of this more less symbolical tour was to confirm with the mayors, that the new Council would discuss their suggestions and impulses, if in its powers, as well as would

December 2016

November 22, 2016 – Forty five new region representatives that had risen from the election in Oc-Liberec Region. The current Governor Martin Půta valid 30 had been submitted back and 11 had been invalid. In the upcoming election period the region would be led by a wide coalition of four poli-Deputy Governors and Liberec Region Council members had been elected as well. The following Česká Lípa, Nový Bor and Dobranov.

December 21, 2016 – The Region office staff and the Region representatives had gotten Christmas gifts for almost hundred children from childretober had appointed the new leadership of the n's homes and shelters of the Liberec region. The children had taken the presents straight from from SLK had been voted the Governor in a secret under the region Christmas tree. This event in election by being the only candidate and had the- 2016 called The Tree of Wishes had been the third refore upheld his position from the last election of its kind already. Its point had been to gift the period. There had been 41 ballots released, where children from shelters and children's homes and make them happy. The invitation to the event had been accepted by z Children's Home Dubá-Deštná, Children's Home Semily, Mothers and Children's tical parties; SLK, ANO 2011, ČSSD and ODS. New Home of Saint Anna and Saint Monica, The Fast Help Home Česká Lípa and the shelters Jonáš in



January 2016 - The Norwegian ambassador visits the Liberec region.



February 2016 - President's visit in the Liberec region.



April 2016 - Dlask farm, celebrating its 300 years.



June 2016 - Worldwide famous artist Jaroslav Bejvl dies at the age of 75.



March 2016 - Construction of the new road, leading from Liberec to Jablonec nad Nisou.



May 2016 – The 40th anniversary of the Region office building exhibition.



July 2016 - Railway station in Martinice becomes a cultural heritage.





August 2016 – Village Prysk near Kamenický Šenov wins The Liberec Region Village of the year 2016 competition.



September 2016 - Bára Poláková performs at the New from the Region event.



November 2016 - New Liberec region representatives.



October 2016 - Education and employment market EDUCA MY JOB



December 2016 - The Tree of Wishes 2016.

Public Relations

Contact Centre

The Contact Centre of the Liberec Region provides access to information on the relationship citizen public administration. It is available through the telephone line by calling: 486 226 111 or e-mail address: kc@kraj-lbc.cz.

Regular meetings of the governor with citizens, businesses and prominent personalities of the region

Throughout 2016, the Governor of the Liberec Region Martin Puta continued in the tradition of meetings with citizens of cities and municipalities of the Liberec region. Within the event "A Day with the Governor" the governor attends major companies in the region, regional organizations, introduces on-site problems in the region. A part of the day is a meeting with local citizens who can discuss current topics with the Governor related to their region.

The Governor of the Liberec Region annually awards Gold Ducats to selected outstanding personalities The governor visited citizens on January 72 in Seconnected with the Liberec Region. He also presents mily, on March 9 in Kamenický Šenov, on April 14 an award, which reflects the recognition and respect in Žandov and Dubá, on May 5 in Vysoká nad Jizeof these figures of merit in their areas of influenrou and Jablonec nad Jizerou, on June 2 in Doksy, ce. In 2015, the Liberec Region was given its citizens on August 13 Liberec and on Decemmber 9 in Hráand organizations the opportunity to submit their own nominations for the award. From these nomidek nad Nisou. nations there were selected six figures. The final list of award-winners was decided by a working group consisting of members of both the Council of the Li-Events for the public at the headquarters of the berec Region and representatives of institutions associated with the Liberec Region.

Liberec Region

A lot of people had visited the Eastern Market in March 2016, where the clients of social facilities in Liberec region, like retirement houses, houses for disabled people, social houses etc., had been offering their hand-made items to purchase. There had been a similar event in November, the Christmas Market.

In September, the traditional event for general public had been thrown- Regional Ceremony together with the Open Door Day. The event shared the same day with the Memorial of the Manhattan Rescue Workers competition. Thorough the whole day the terrace on the 17th floor of the Regional Office building had been open, there also had been a lot of fun for children in the nearby park and next to the parking lot had been a stage that hosted many concerts in the late afternoon.

The Region Office building had also hosted many important exhibitions and institutions of the region in 2016. For example there had been an exhibition on the Region Office building in April, as its 40th anniversary. The vestibule of the building had hosted an exhibition of 25 students' pieces from the Architecture and Art Faculty of the Technical University in Liberec in September. In October, there had been a photography and life-stories exhibition, linked with Inka Urbanova's texts called "The angels among us". The photography club Balvan from Jablonec nad Nisou had had its exhibition in November. An exhibition called "Here we are home" had taken place in December, and was focused on photography of people from different communities. The Office's halls had hosted many conferences and sittings on current topics.

Awarding Tributes of the Governor of the Liberec Region

The gala evening in 2016 was held on the 28th of September to mark the 97th anniversary of the foundation of independent Czechoslovakia in the Liberec Regional Gallery. They were awarded; prof. RNDr. František Fediuk for his lifetime achievement geology, Ing. Taťána Janoušková for her achievement in in palliative care, Marta Kottová for her lifetime achievement in learning about Holocaust, Ing. Miroslav Kučera for his lifetime achievement in the philanthropy field, MUDr. Blanka Šinkorová for her lifetime achievement on the medical field and Miloš Zapletal for his lifetime achievement in the working with youth area.



Crisis Management Region

of state administration

The area of delegated competence of state administration is the main focus of the work of the crisis management. The activities of the department and its delegated powers are divided into several areas.

The Security Council of the Region

The scope is determined by a government no. 462/2000 Coll. Within this scope is the task of the head of the department, which also performs the function of Secretary of the Security Council, to secure and administer the activities of the Security Council of the Liberec region. The Security Council is chaired by the Governor of the Region. The Security Council in 2016 met seven times of which there were 4 external meetings, mainly on the grounds of units deployed to close cooperation with the Liberec Region in this area. The Security Council dealt with issues related to providing crisis management and the IRS in the region. Crisis Management is also the methodological body managing all ten of security councils of municipalities with extended competence in the region.

Region Crisis Staff

The scope is determined by a government no. 462/2000 Coll. Crisis Management provides staffing, material and technical equipment and other conditions for the activities of the Crisis Staff of the region (hereinafter referred to as KS) as a working body of the Governor of the Region in crisis situations. In 2016, the Crisis Staff of the Liberec region staffed continuously and replenished throughout the year and to be fully operational. In June 2016, there was carried out a training of members in their duties, organizational arrangements and emphasis was placed on crisis management documentation in electronic form using the "Portal of crisis management of the Liberec Region". There were examined functional descriptions of various experts in working groups. In 2016, it continued with additional entering data to "Portal crisis management of the Liberec Region".

Protection of Classified Information

The competence is defined by Act no. 412/2005 Coll. Tasks in this area involve the conditions laid down by the law. This includes ensuring the safety of space designed for the protection of classified information (OUI), physical protection, accounting and control of classified information, the organization and provision of training of designated persons, conduct verification of eligibility designated persons and ensure protection

Tasks region in the delegated competence of information systems in OUI. One of the main tasks was also providing the system operation VE-GA-D, which is intended to guide the classified communication.

Management of municipalities with extended competence

The scope is defined by Act no. 189/2000 Coll., And Act no. 239/2000 Coll., 240/2000 Coll., 241/2000 Coll., 222/1999 Coll., 585/2004 Coll., and their implementing by the regulations. Within the scope of the crisis management there were methodological preparations of municipalities with extended competence (ORP) organized and implemented six times. The department provides or performs as well as seminars and workshops with the emergency management of these municipalities. There were in total five of those workshops. A part of the management of ORP is also monitoring the performance of their delegated competences of the state administration. In 2016, there were performed three inspections of delegated competences in the field of crisis management, with ORP Liberec, Tanvald and Nový Bor.

Crisis and Emergency Planning

The scope is defined by Act no. 239/2000 Coll., On the Integrated Rescue System, and Act no. 240/2000 Coll., On crisis management. The activity consists of preparing the measures for prevention and liquidation of major accidents, emergencies and crisis situations. This is at the regional emergency plans and region Emergency Plan in the region, which is continually updated. The main task in 2016 was to continue the elaboration of contingency plans into actions, verifying their feasibility in practice, a detailed study of workers crisis management ORP with these plans and their development into the responsibilities of individual members of the Crisis Staff OPR and working groups KŠ ORP. To perform these tasks at the district serves, as already mentioned above, newly acquired "Crisis Management Portal Liberec Region". The portal consists of two parts namely: the public part of the population of the region, which is normally open to the public via the Internet at https://pkr.kraj-lbc.cz/portal/ and an expert part that is intended for emergency management authorities of the Liberec region, other cooperating professionals and is not open to the public. In 2016 there were planned methodical practices of checking and response capabilities of IRS in case of emergencies. This plan was drawn to perform exercises of the Liberec Region IRS for 2016. At the regional level, there were planned a total of eleven exercises. All exercises were held with a good evaluation

Defence planning

Competence in this field is determined by constitutional law no. 110/1998 Coll., Act no. 585/2004 Coll., Act no. 219/1999 Coll., Act no. 222/1999 Coll., and Government Regulation no. 51/2004 Coll. In connection with this application, the main task for 2016 was to update objects to potential attacks that are part of the Sub-defence plan of the Liberec region and to methodically lead municipalities to create their own Sub-defence plan of ORP. The crisis management had actively participated into notifying the Government of the CR to update the Act no. 222/1999 Coll. On the CR defence system in terms of its later requlation. Simultaneously to that the currently valid Act no 51/2004 Coll., on planning the country defence would be cancelled and also the actualized Operational Planning of the Land Concept would be valid

The Liberec Region is involved in the regional level crime prevention. The region's role is to coordinate and support. In cooperation with the Safety Politics and Crime Prevention Programme of the Ministry of Interior the region consults preventive projects of cities and villages, collects subsidies by Act no. 569/2004 Coll. requests, analysis them and hands them to the final decision to the Nation Crime Prevention Co-Economic measures for crisis situations mmittee. The region can also obtain government subsidies for preventive projects under the Crime The scope is determined by Act no. 241/2000 Coll., Prevention Programme of the Ministry of Interior. on economic measures for crisis situations. In 2016. the Plan of necessary supplies in the Liberec re-This program can receive subsidies not only by the gion within each municipality had been revised, region but also the municipalities on the territory assessing the effectiveness of requests for the of our region. The number of projects under the necessary supply of specified employees of indicrime prevention program is growing every year. In 2016, the program involved 15 municipalities. The vidual municipalities to meet their needs. Some organizations of the region and companies with subsidy proceedings were distributed with a total regional properties were asked to collaborate in of 8,609,000, - CZK for 31 municipal projects. These actualizing and making of the plan of necessary were the projects of situational and social prevensupplies. The current numbers of necessary supption. From the situation prevention the municipalilies were implemented into the plan, according ties are most interested in having or widening the to SSHR and Fireman Rescue Team instructions city camera systems. The social prevention is mainly aimed at children, youth, elderly and socially disaand chosen suppliers had been chosen. The region representatives and ORP had taken part in dvantaged inhabitants. The task of the department a supply-handing out trial, organised in the Naof emergency management is a methodology to tional Reserves Storage in Čachovice. They were help municipalities manufacture prevention prointroduced to the offer of the national reserves grams. At least twice a year, there is a methodothat are available to he asked for in times of crisis, logical meeting held for the municipality Liberec Region. At the regional level, it operates under the were also taught about the proper way to ask for those reserves and about technical details linked auspices of the Governor a crime prevention worwith particular reserves and their demand. In line king group of the Liberec Region, in the framework with the focus of the Liberec Region activity on of the tasks of crisis management department to economic measures for crisis situations there were administer the activities of this group. This working implemented two exercises in the Krizkom inforgroup met two times in 2016. mation system for the emergency management of municipalities with extended competences and Management and administration of the Grant Fund one exercise in which were central administrative of the Liberec Region authorities also involved. The aim was to practice Unlike previous year the requests for acceptance into programmes within the "Fire Safety" prograrequiring material resources in case of emergenmme had been collected in March so the whole cy. Exercise has achieved its goal and was carried out without any significant deficiencies. The upprocess of analysing the requests after the docudate of the documentation in the area of regumentation on granting the subsides was finished even before the holiday started. Complications like lative clauses and petrol safety of municipalities with extended competences. Within some of them aetting in touch with requesters due to their holiday time were then avoided by such act. a cancelling and remaking of particular suppliers of necessary supplies had to take place.

The crisis management went through a control from the Administration of State Material Reserves in 2016 that was aimed for regulative clauses and petrol safety. That control's outcome was without any significant deficiencies.

Tasks within the scope of the Region

Crime prevention



Under the Grant fund program no. 1. "Promoting the development of fire protection" provided subsidies were:

Municipalities - program no. 1.1 "Support for fire protection municipalities' units " as follows:

purpose of the programme	Supported (CZK)	No. of supported applications	unsupported (CZK)	No. of unsupported applications
1. Acquisition of single-layer and multi- -layer suits for intervention, intervention boots, gloves and helmets, working positi- oning belts, protective helmets, reflective vests, personal lamps	3 094 549,80	66	91 558,00	4
2. Acquisition, supplementing and correcting unified system used while fighting disasters caused by water	174 250,00	4	-	-
3. Acquisition and repair of mobile and portable radios, including accessories	271 400,00	16	21 702,00	3
4. Acquisition, repair and maintenance of hydraulic means of JPO, repair and revision of breathing devices, protection masks and hydraulic bottles	1 578 031,40	29	99 494,00	3
5. Acquisition, repair and modification of mobile firefighting equipment (tan- ker truck syringe, transport vehicles), purchase of fire safety equipment, repair, modification and construction of buildings fire protection	6 499 517,60	72	989 148,47	19
Total in 2016	11 617 748,80	187	1 201 902,47	29

To Corps of volunteer firemen in the Liberec region for sports and cultural activities - the program No. 1.2 "Support of Association of Firefighters of Bohemia, Moravia and Silesia in the Liberec Region" (with an emphasis on organizing summer camps and camps for young firefighters, work with children and youth, including competitions for children and youth and including year-round activities for young firefighters and organizing competitions for adults) allocated with 1 252 844 CZK. Due to the above formal issues or not fulfilling the conditions of granting, 15 requests were excluded. 86 projects were supported. There were used only 1 150 598,10 CZK. Unused funds will be used in 2017.

Subsidies for the Firemen Resuce Team of Liberec From the Liberec region's budget the granted finanregion for the "Subsidies for SDH of municipalities" programme of Ministry of Interior

The Ministry of Interior – GR HZS CR announced 2 sub-programmes in terms of the main programme "Subsidies for IRS of municipalities"; "Fire house construction" and "New vehicle". The requesters, that were granted by the MV- GŘ HZS ČR were also supported by total of 5 301 666,70 CZK from the Liberec region budget. The subsidies for the new vehicle programme had been granted to 12 municipalities of the Liberec region and for the Firehouse to 2 municipalities.

cial support was:

- 2 500 000,- CZK To the Firemen Rescue team of the Liberec Region for its project "Purchase of tablets for IRS municipalities and building the 1st Training camp Raspenava-facility simulating real fire conditions.";
- 500 000,- CZK to the Bohemia, Moravia and Silesia Firemen Association- To the Firemen of the Liberec Region for making sure the Bohemia, Moravia and Silesia Firemen Association has regional workplaces in Česká Lípa, Jablonec nad Nisou, Semily and Liberec.

Management and Administration of the Liberec Region Crisis Fund

Financial resources of the Fund for a calendar year - comprise the balance of the Fund on 31/12/ of the previous year and an allocation from the regional budget in the amount of 5 mil. CZK..

From the Crisis Fund there were granted on the basis of submitted applications and recommendations of BR, the Assembly approved the grant of the Liberec Region to the following components of the IRS over year 2016:

Part of IRS	Purpose	Financial Amount (CZK)
Red Cross Association Jablonec nad Nisou	Material bases for the Humanitarian Part of the Red Cross Association	200 000,00
Red Cross Association Liberec	Technical and material supplements in terms of IRS	300 000,00
Regional Police Office of Liberec region	 A gift to increase ability to act and be ready to solve crisis, and that for: a) Modernizing of air-conditioning (headquarters of crisis in Liberec) b) Redecorating of the meeting room, air-conditioning and furniture (headquarters of crisis in Jablonec nad Nisou) 	2 500 000,00
Medical Rescue Services of the Liberec region	Automatic external defibrillators for the Liberec region	2 051 644,00
Medical Rescue Services of the Liberec region	Workshop and an exchange of experience with Poland	70 000,00
Firemen Rescue Team of the Liberec region	Land for integrated emergency centre in Turnov	1 600 000,00
Village Paseky	Reconstruction of a road barrier	800 000,00
	Total:	7 521 644,00

The representatives of the Liberec region also agreed to financially support technical furnishing of the Crisis headquarters of the Liberec region - IT technology worth of 1 344 000 CZK and project documentation analysis for a construction of a revitalization of the spare workspace worth of 1 500 000 CZK. Realization including the payments of mentioned matters is transferred into year 2017

for units of volunteers of municipalities' fire briga- torate of Fire Rescue Service of the Czech Repubdes ÚZ 14004 for 2016.

dies for municipalities to spend on Fire Protection p. Ralskem, Benecko and Vítkovice. Units (the region funds transferred from the Ministry of Interior, respectively. from the budget of the General Directorate of Fire Rescue Service of the Czech Republic). A total of 83 municipalities were granted subsidies by the Liberec Region on total of 3 056 000 CZK. Unfortunately, the funding provided was left with CZK 95.418 CZK in the form

Management and administration of the Subsidy of "return" to the account of the General Direclic. The reason of the "refund" is non-spending of Every year, the region targets investment subsi- grants by Liberec, Raspenava, Železný Brod, Stráž



Partner regions of Liberec Region



Kanton St. Gallen The Swiss Confederation (www.sg.ch)



Provincial Directorate of Sachsen Free State of Saxony the Federal Republic of Germany (www.sachsen.de)

Cooperation between Liberec Region and the In April 2006, there was signed a joint declaration Canton St. Gallen is based on a joint agreement on cooperation between the Liberec Region and mainly in the form of student exchange, whoin that time the Government Presidium in Dresse task is to transfer the experience and knowden - now the Provincial Directorate of Sachsen -how. In 2015, there were carried out projects in (Saxony). The collaboration was funded from the the field of gastronomy, health, sports in schools, approved project. As in the case of Poland to addrewoodwork, environment, smart cities and urban ss the areas that result from close proximity, both at planning. In September 2016 the Swiss orchestthe level of the Euroregion Neisse within the worra Camerata Helvetica, famous musical element, king groups and at the level of both governments. performed in Liberec and Turnov and introduced This is not just about cooperation with the Provincial popular classical music as well as current Swiss Directorate of Sachsen, but also to other competent bodies on the territory of the Free State of Saxony. In 2015, there were projects carried out on procurements, transport and waste management.



music.

Lower Silesian **Polish Republic** (www.umwd.dolnyslask.pl)

The agreement between Liberec Region and the Lower Silesian voivodship regional cooperation and experience exchange was signed on February 25, 2003. This is a natural partner, with which the Liberec Region shares a border. There are areas to be solved that result from close proximity (transport, urban planning, environment, tourism, education, crisis management, etc.), both at the level of the Euroregion Neisse within the working groups, and both governments directly. On December 13, 2015 there were trains inaugurated between Liberec and Szklarska Poreba. On August 9 of 2016 there was a meeting, attended by marshal of the Lower Silesia Cezary Przybylski and other representatives from the border cities of the Thri-Country from Germany and Poland, talking about border cooperation, together with projects and investments regarding a construction of a bridge on the shared area of thru-Country.



Area Vinnytsia Ukraine (www.vin.gov.ua)

During the official visit of the Liberec region representatives into the Vinnytsia area between 21-25 August 2016, the memorandum of cooperation had been signed. The idea of cooperating and offering some workplaces in Region Hospital for the Ukrainian medical staff had been born there. For this reason, the delegation from Vinnytsia had visited Liberec on 7-9 December of 2016. Topic of this stay, led by the healthcare department representative was another cooperation in the healthcare department as well as between our and their ZOOs.

Representation of the Liberec Region in EU

Liberec uses full advantage of the benefits arising from An important body for representing the interests the Czech Republic's membership in the European of the region is the Committee of the Regions. Sin-Union. This requires timely and accurate information ce November 2013, Governor Martin Půta has been about what is happening in the European institutions a member nominated for the Association of Regiand the possibility of this happening is to actively inons. For the Union of Towns and Municipalities, fluence mainly through the Committee of the Regions. the member is also Pavel Branda (deputy mayor The aim of the Liberec Region is also to have an active of Rádlo). In 2015, the Liberec Region initiated the exchange of experiences with other European regions. establishment of a coordinating group for inter--regional cross-border cooperation in the framework of the Committee of the Regions. There was Representation of the Liberec Region in the European information centre along the Euroregion Nissa an Union, therefore, includes the following activities: in 2016. It was providing information to public and participation in professional European debates was organizing many events focused on youth, on current topics, conferences, exhibitions, prestudents as well as villages. The villages were resentations, events, etc .; gularly being sent electronic newspaper.

- acquisition and exchange of information, experience and contacts with foreign regions in areas of interest;
- cooperation with relevant regional and coordination within the European Grouping for Territorial Cooperation (EGTC);
- mandatory assistance in establishing interregional cooperation, i.e. monitoring offers for cooperation, own initiative, project preparation and implementation, etc.;
- providing services for working governor in the Committee of the Regions, i.e. preparation of documents, analysis of the topics discussed, preparing the agenda during the visit to Brussels, accompanied, if necessary. Interpreting etc.;
- monitoring the activities of other EU institutions according to current needs LR;
- provide administrative and organizational facilities in Brussels for the Liberec Region and its domestic partners;
- monitoring current challenges and offers community programs for project cooperation, including providing information about the list of forthcoming events;
- provide training for employees assigned to the principal and regional authorities in this field;
- organizational securing all the events of the Liberec Region in Brussels;
- ensuring all necessary matters relating to the residence agents or employees LR in Brussels, for example, airfare, accommodation, etc.



Urban Planning and Building Authority

The Regional Authority Office of the Liberec region (hereinafter RA LR) through the Department of Urban Planning and Building Authority (hereinafter OÚPSŘ), Department of Spatial Planning (hereinafter OUP) in delegated competence procures Development principles of the Liberec Region (hereinafter ZÚR LR) and is superior and methodical territorial planning authority for municipalities.

The most important act of urban planning in 2016 was accepting an important document, territorial study "The Concept of Development of Tourism of the Jizera Mountains". The aim of this study is to regulate the development of tourist activities in the extremely loaded Jizera mountains and protect its natural values, namely dissemination of these activities into hitherto discovered less peripheral areas. Notably, the Frýdlant region south and east of the Black Well of the ridge of Jizera mountains linked to resorts in Poland. This urban study serves as a base for urban planning of municipalities, resort plans and concepts focused on travelling, transport availibity etc. The study is available on the webpage of Liberec Region office at [http://oupsr. kraj-lbc.cz/page2416/Uzemne-planovaci-dokumenty--kraje/uzemni-studie].

In 2016 OUP was continuously updating the database of Regional planning analytical materials (hereinafter referred to as PAM) in geographical informational system. PAM is a regularly updated complete stack of local data required for planning activities of the region used mainly for creating ZÚR LR and urban plans. The last full update of PAM took place on June 30th of 2015 and is available from the webpage of LR [http:// oupsr.kraj-lbc.cz/page2416/Uzemne--planovaci-dokumenty-kraje/Uzemne-analyticke--podklady-Libereckeho-kraje/dokumentace-uap-lk]. The current fifth total update of PAM is in process now.

In the framework of currently in process Update no. 1 of ZÚR LR some notes and regulations on the Draft of Update no. 1 of ZÚR LR were analysed at a meeting. Resort information to some important development Last but not least we need to mention the continuous aims were specified.

Methodical and professional assistance to municipalities Liberec region, particularly zoning authorities (the UUP) is performed continuously. OUP annually organizes regular meetings (at least 2x per year), not only for the UUP and municipalities that perform planning activities of its own employees (§ 6 para. 2 of the Building Act), but also for the authorities and planners, zoning plans.

KÚ LR is continuously working on fulfilling the final 100 % cover of the Liberec region new zoning plans. In 2016 there were 8 new zoning plans, so the plan is now

up to 71 % (153 municipalities). For nine years from the effective date of the new Building Act from year 2007 we have managed to cover the majority of the region new zoning documentation that meets the increased demands of new legislation.

The event GISDay 2016 took place this year in the facilities of the Technical University in Liberec. OUP had presented urban planning to the students of elementary and high schools, via a poster, that is available to be seen on the 13th floor of the Region Office Building in Liberec. This event takes place every year and OUP aims to attend in the next few years as well and continue to increase the knowledge of the public on the urban planning in real life.

Aiming to permanently increase the quality of provided services in the Liberec region and its adequate level, the OUP provides methodical help to the Building offices of the Liberec region, where it also serves as an appeal body.

As for specific activities within the methodological management of building authorities, we can point out the following accredited two-day seminar entitled "Construction Law from A to Z", that was focused on analysing specific variety of problems in the context of individual provisions, also to erase the most common mistakes and to provide the overview to the upcoming legislative changes.

We also need to mention the methodological cooperation of the OUP and BK with ČKAIT for their members, via attending supervised seminars organised by ČKAIT on a problematics of application the building code in practice from both urban and building points of view. Such cooperation helps not only to be more professional regarding the problematics of the BK and its provision in practice authorized by architects, engineers and technicians, but also to unite the protocols in the whole of Liberec region.

professional work at registration in practice (RUAIN), including the methodological act towards the editors of such register.

OUP had completely updated the web pages regarding the war graves and sacred places, where the information on the topic can be found. There is also an interactive map of the Liberec region with all the war graves localized in there. The map of the war graves and sacred places is available from the webpage of the Liberec Region Office [http://oupsr.kraj-lbc.cz/ page4368/mapa-valecnych-hrobu-a-pietnich-mist].



HEALTHCARE DEPARTMENT **ANNUAL REPORT 2016**



Healthcare

The development of health services, the promotion of quality of care The healthcare department had provided the hospital and polyclinic in Česká Lípa (NsP ČL) with eight

In 2016, the Liberec Region had invested in functioning, support and development of healthcare total worth of 214 442 557 CZK.

The financial volume primarily includes:

- 1) 152 200 000 CZK contributions to the operation of the subsidiary organizations
- 2) 5 000 000 CZK subsidies to ensure the treatment of people under the influence of alcohol and intoxication,
- 3) 16 454 000 CZK funds for the provision of emergency medical services,
- 669 000 CZK funds for the provision of emergency medical services in dental care of Regional Hospital Liberec
- 5) 611 010 CZK provision of night emergency medical services in dental care
- 37 666 240 CZK other subsidies to health facilities (see Table Examples of major subsidies),
- 7) 1 842 307 CZK redistribution of the Liberec Region Subsidy Fund.

The Liberec Region supports the development of health services and thus contributes to ensuring increasingly higher standards of quality of care.

Examples of significant subsidies to healthcare in the Liberec region:

The healthcare department had provided the hospital and polyclinic in Česká Lípa (NsP ČL) with eight investment subsidies total worth of 20 941 423 CZK in 2016. Those subsidies were used to renovate the old facilities of the hospital and to buy medical devices. In the Regional Hospital Liberec (KNL), the "Modernization of KNL" project carried on. The contract on providing extra fee above the basic budget was signed, which point is to allocate the sources meant for financing the first stage of the project. The Architectonic competition about the sketch started in September and its finals is planned for the beginning of 2017.

Together with the KU LR there was a complete modernization of all the rooms in the right wing of the building A of the Respiratory Disease Medical Centre in Cvikov. The older rooms were refurnished, also the play rooms and nurse rooms. There were food courts created on each floors. Wheelchair accessibly children room started working at the end of the summer.

The Emergency services of LR finished the reconstruction of the Neli building in Klášterní street at the end of May. The whole direction of ZZS LR resides there. The new technological and communication vehicle was bought in the summer, serves to ensure the stability of communication via mobile signal while the power cut of mobile services, including the maintenance and repairs.

Subject	IČ	Name of project	Provided subsidies (CZK)
Hospital and Polyclinic Česká Lípa	27283518	subsidies for modernization of the hospital	20 941 423
Medical facilities (hospitals not owned by the region)		subsidies for modernizati- on and refurnishing of the hospital	10 906 575
Český Dub City	00262722	Reconstruction of the buil- ding 13, Husova Street in Čes- ký Dub onto a medical centre	3 000 000
Mountain Rescue Services ČR	27467759	Mountain rescue services of the Liberec region	158 242
Respiratory Disease Medical Centre in Cvikov	00673951	Particular subsidy for PD-Lowering the energy intensity of the building D	460 000
Hospice of St. Zdislava Care Centre	28700210	Non-investment subsidy aimed on financing the bed-part of the centre	2 200 000

The Liberec region had analysed the needs of the region, reacting onto an action plan Healthcare Management Principals in the Liberec region regarding the bed care including the emergency services reference, as well as defined the protocols and aims long term for the 2015–2020 period. The "Concept of medical services in bed facilities of the Liberec region" appeared, and based on that the Alliance of the Liberec region hospitals started, as a platform to cooperation and sharing of chosen very profitable services optimizing the medical care, profits and costs of all the hospitals participating in the Alliance.

Health policy – support for public health

Under the Grant Fund of the Liberec region there had been a total sum of 72 projects accepted for support worth of financial sum of 1 842 307 CZK. Within the Grant programme no.9.1 "Supporting of health and reconditioning stays for physically disabled inhabitants" total sum of 38 projects worth of 998 655 CZK had been supported, the programme 9.2 "Supporting the preventive and healing projects" had been granted support for 29 projects worth of 601 134 CZK and within the programme 9.3 "Supporting the disabled" total of 6 projects worth of 242 518 CZK was supported. Interesting programmes and events had taken place during 2016 while fulfilling the long term health improvement of the inhabitants. May had traditionally been linked with the event "Let's live healthy" within "Healthy Days in Healthy City" project. Gym building on Tyršovo square in Jilemnice got filled with experts that were offering their physical activities to inhabitants of all ages. There were practical exhibitions of dental care for children and adults, the National Medical Institute staff was measuring the blood pressure, muscle power and were advising people on how to start a healthy life style. There was a big interest in first aid exhibition including the interactive human's body heart along with providing the essential information. The 5 kms Nording walking sticks walk had started near the gym building. Not even the healthy eating, including a healthy menu, was missing, as well as yoga.

Cooperating with the director's office the Healthcare department staff had thrown an event called "Let's pay attention to our health" for their colleagues in 2016. There was a doctor consult because of a lot of interest from the participants' side, regarding healthy eating, exercising and stress management.

Other human healthcare activities – transferred responsibility

According to the law on health services (1)

- ADMINISTRATIVE PROCEDURES: Conducted a total of 260 administrative proceedings concerning the granting, withdrawal of authorization to provide health services. The new authorization is granted 67 times, 108 times decided to change the permissions, 81 decisions on withdrawal of authorization and 2 times was permission to provide health services stopped on the request of the provider.
- **COMPLAINTS:** Total received 19 complaints, of which 4 to investigate a complaint constituted an independent expert.
- MEDICAL RECORDS (ZD): Settled about 2100 requests for transfer ZD newly elected providers of health services. In 2016 6 medical services providers finished their activity, where from the patients care including their medical documentation was not taken over by any other provider. In those cases ZD goes onto a Regional Office according to a law on medical services the total amount of handed ZD was 6 380.
- NATIONAL REGISTER OF HEALTH SERVICE PRO-VIDERS (NRPZS): NRPZS was in 2016 put into work and made accessible for public. Regularly all the decisions are getting signed into NRPZS by the staff of the administration office (decision about granting permissions, decisions on changes, decision on cancelling/withdraw of permissions). The correction of wrong information is still in process cooperating with UZIS. The register is from the UZIS part improved, regional offices are as well better informed about changes of the register notes. There is a try to unify all the information in NRPZS. Due to increasing the functioning of NRPZS there was a National Board elected, where the member for the administration department of the Healthcare department LR is Mgr. Kateřina Gerö. Member of the working group of NRPZS named for unifying the methodology is for the administration department of the Healthcare department LR miss Bc. Martina Lhotková.
- CONTROL ACTIVITIES: A total of 16 inspections, 15 of them with health providers and 1 of them of delegated powers of municipal authority according to other legislation. Not imposing any corrective measures.



Under the Act on Specific Health Services (2)

• REVIEW OF MEDICAL RECORDS: Received a total of 23 proposals to review medical records (LP), i.e. 5 times more than in 2015, of which 14 were dismissed and LP confirmed, 3 LPs cancelled and returned for reconsideration, 2 LP cancelled, 1 LP handed over to the medical services provider, 1 LP handed over to area based administrative authority, 1 LP was not an LP and 1 proposal of review LP not finished (the documentation is available with the review expert).



New ZZS LR Headquarters – Reconstruction of the Neli building on Klášterní Street

ANNUAL REPORT 2016



Playroom in the children medical care centre in Cvikov



DEPARTMENT OF ECONOMICS, INVESTMENT, PROPERTY ADMINISTRATION AND INFORMATICS



Management of the Liberec Region in 2016

was based on the budget vision for 2016–2019 authorised by the representatives. 2016 was balanced on the edge budget wise by the achievable amount of financial sources by the region, where some positive impacts from the outside economic conditions reflected in, especially major increase of Czech economy in current period and better tax methods. Those matters allowed to set the amount of tax income for the region for almost 228 million CZK higher for 128 764 thousand CZK. 2016 than the budget vision was.

It is still valid that tax revenues represent the region a crucial source of financing in its budget - revenues from which are then reimbursed expenses associated with the financing of region public services, which, among other things, are connected with the provision of public bus and train services within the transport service region, summer and winter maintenance, making repairs and investments on roads II. and III. class, ensuring the operation of the region established of high schools, orphanages, homes for the elderly, social care institutions, museums, libraries, galleries, environmental education centres, hospitals respiratory diseases and emergency medical services for which the region is also involved in the payment of necessary repairs and renovations.

The complete budget of the region for 2016 is designed to make its spending limits not exceeding the adjusted income framework and was thus fully respecting the principle balance in the provincial budget. The expected tax revenue, including revenue from management fees accounted for in the approved budget of the Liberec region for 2016 is the amount of 2 461 000 thousand CZK and real achievements for the year 2016, the amount of 2 832 631 thousand CZK, including the amount of 5 134 thousand CZK of the taxation of corporate income Office, ensuring the transferred state of administratax, which is paid by the Liberec region itself.

Besides the tax revenue, the budget was affected by the financial resources of the regional budget during 2016, where we fundamentally received with specific subsidies from the state budget. It was especia-Ily subsidies provided by the Ministry of Education, Youth and Sports on direct training costs associated with financing schools and school facilities established by regions, municipalities or associations of municipalities in the amount of 3 651 848 thousand CZK (spending mainly on salaries of teaching and non-teaching staff of these organizations), as well as subsidies for funding of private schools in the region of 155 126 thousand CZK and subsidies in support of school psychologists and special educators, including "extraordinary" increase in the salaries of teaching

The budget proposal for the Liberec region for 2016 staff and staff in regional education total worth of 93 224 thousand CZK. From the Ministry of Transport the Liberec Region again in 2016 received a contribution to cover losses from carriers operating public rail transport in the amount of 94 237 thousand CZK.

> From the National Fund of Transport Infrastructure the region then got extraordinary financial support for repairing the roads II. and III. class total worth of

From the Ministry of Labour and Social Affairs the Liberec Region received in 2016, special-purpose funds for financing social services in the amount of 368 341 thousand CZK and more target-oriented funds totalling 44 998 thousand CZK from other central government authorities, among others, Ministry of Environment, Ministry of Agriculture, Ministry of Culture and the Ministry of Finance on the implementation of programs announced by these bodies within the state subsidy policy.

All of the above financial resources provided by the region in the form of targeted subsidies there were at their utilization in expenditures region bound by their specified purpose, which is strictly circumscribed by individual providers of these funds and the region after the end of the accounting for financial settlement within the region with the state budget.

In the list provided funds of the 2016 budget of the region there shall be covered by the region and granted retroactively reimbursed payments for projects co-financed from EU funds and the region in previous periods pre-funded with the total volume of 495 827 thousand CZK.

To partially cover the costs of the Regional Authority tion, the region received in its budget contribution directly from the state budget in the amount of 63 118 thousand CZK. Including other groups, also unnamed income, the total income of the region in 2016, in aggregate amount of 8 203 581 thousand CZK.

Within the framework of realized expenditures covered by the region, it covered from its own income contributions to functioning the allowance of its organizations in the sectors of education, social welfare, transport, culture, environment and health in the aggregate amount of 963 456 thousand CZK, the needs of rail and bus transport services in the amount of 535 805 thousand CZK (excluding government subsidies 94 237 thousand CZK to cover losses from passenger rail transport), direct their own capital expenditures for 342 186 thousand CZK, sub-Balances of funds for basic current accounts of the sidies to the foundations created by the region in region by December 31 of 2016 amounted to 1 739 the total amount of 83 341 thousand CZK and last 207 thousand CZK current account balances and cash but not least secured financing projects co-financed funds counties totalled 100 593 thousand CZK. The by the European Union including ineligible expenses amount of these balances was significantly influenin an aggregate amount of 58 855 thousand CZK. ced mainly by received funds at the end of 2016, and The activities of the council and the regional office also received finances for the region provided as exincluding the performance of its own powers in the -ante payments for the EU co-financed projects and region was covered by funds in the amount of 354 ex-post payments for the pre-funded projects. 947 thousand CZK.

Not a small part of the funds allocated to bank The Liberec Region by the form of individual targeaccounts of the Liberec region by December 31 of ted subsidies supported its own means of individual 2016 consisted of financial coverage non-financed entities, whose activities were associated with the contractual obligations of the region from 2016 and development of the necessary social events in the passed on to implementation to 2017, unspent ear-Liberec region. These included financial support for marked funds provided to the region from other the theatre of F. X. Šalda, and Naive Theatre Liberec budgets and expenditure savings resulting a lower drawdown of expenditure against the budget of the and the ZOO of Liberec, Hospital in Jablonec nad Nisou, Urban Hospitals of Masaryk in Jilemnice, redreregion for the year 2016. nage of Rovensko pod Troskami. The region also participated in financing regional libraries, institu-Further information and analysis to the managetional acute emergency or expenses associated with ment of the region for 2016 are presented in charts treatment of drunken people. Also included there of "The balance of revenue and expenditure of the was the financial support for road safety educatibudget of the Liberec region for the year 2016", on in the region, reconstruction of local roads and "Overview of the shared taxes and fees on the total support for major cultural events, sports, including actual tax revenues of the region in 2016," and the sport arenas and major sports events. The financial chart "A portion of individual shared taxes and taxes expression of support for these activities in the regiin total tax revenues of the Liberec Region in 2016". on reached 138 460 thousand CZK.

The economy of the region for 2016 is reviewed by The region's set up money plays an increasingly imthe Ministry of Finance of the Czech Republic. Of the portant role in the expenditure part of the budget current course of the review, we can assume that the of the region and the market funds through the management of the Liberec region for 2016 will not region participation in the non-investment and inreveal serious deficiencies that would prevent the vestment development of the region. With its subsubmission of the final account of the Liberec region stantive focus and volume-leading money-fund the in 2016 for consideration and approval by the comregion's endowment fund, which centralizes most petent authorities of the region in June 2017. of the resources spent on the subsidy policy of the region and where in 2016 an allocation of 141 929 Above and beyond its legal obligation to review the thousand CZK. In the forestry fund, there was alloregional economy by the Ministry of Finance was cated 7 260 thousand CZK, in the crisis fund 19 993 concluded that the Liberec Region has arranged thousand CZK and the fund of water protection Moody's Investors Service EMEA Limited Credit Raamounted available amount of funds 84 728 thouting company, which performs an annual analysis of sand CZK. financial and non-financial flows and commitments of the region on the basis of which the region was Another expenses for almost 97 million CZK a year awarded a rating. Based on the results of these anais gradual allowing long term loans accepted in the lyses in 2016, the region was confirmed local, natiopast, used for revitalization of roads and bridges on nal rating on the degree Aa3.cz with a stable outlook and international rating on the A2 degree.

II. and III. class roads in the area of the Liberec region. In 2016 the region also payed the extraordinary payment in the total worth of 50 million CZK for loan meant for the roads and bridges on II. and III. class roads revitalization of the Liberec region.

The total amount of spending of the region in 2016 reached 7 332 052 thousand CZK. When compared to the earned income regions in the amount of 8 203 581 thousand CZK it represents preponderance of income over expenditure in the amount of 871 529 thousand CZK.

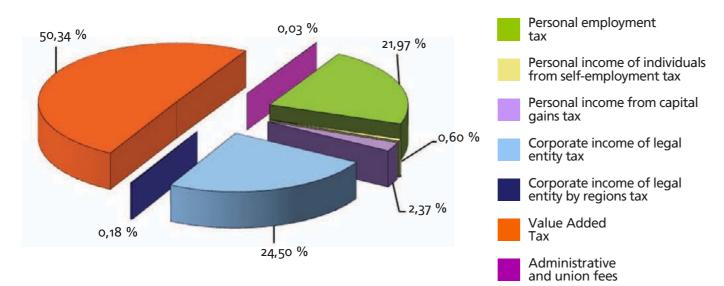
Income and expenditure budget of the Liberec Region in 2016 (in thous. CZK)

Index	Approved budget	Adjusted budget	Reality	Performance (%)
tax revenues	2 461 000	2 466 213	2 832 631	114,86 %
non-tax revenues	61 188	180 300	219 381	121,68 %
capital revenues	0	724	27 648	3 818,58 %
subsidies received	87 889	5 122 643	5 123 921	100,02 %
Total receipts after consolidation	2 610 077	7 769 880	8 203 581	105,58 %
current expenditure	2 194 410	7 273 486	6 765 274	93,01 %
capital expenditures	318 792	1 454 459	566 778	38,97 %
Total expenditures after consolidatio	n 2 513 202	8 727 946	7 332 052	84,01 %
balance of revenue and expenditure	e 96 875	-958 066	871 529	х

Overview of individual shared taxes and charges on the total actual tax revenues of the Liberec Region in 2016 (in thous. CZK)

Name of tax revenue	Approved budget	Adjusted budget	Reality	Performance (%)
tax on income of individuals from employment	530 000	530 000	622 440	117,44 %
tax on personal income from self-employment	3 000	3 000	17 061	568,69 %
tax on personal income from capital gains	55 000	55 000	67 143	122,08 %
corporate of legal entity	580 000	580 000	693 880	119,63 %
tax on corporate income of regions	0	5 135	5 135	100,00 %
Value added tax	1 292 000	1 292 000	1 425 937	110,37 %
Administrative and similar fees	1 000	1 000	895	89,47 %
Tax revenue - TOTAL	2 461 000	2 466 135	2 832 491	114,86 %

Chart: Structure of individual shared taxes and charges on the total actual tax revenues of the Liberec region in 2016 (in thous. CZK)



Utilization of funds Foreign non-investment transfers to subsidized organizat Non-investment transfers to established subsidized organ Non-investment subsidies to established subsidized organ Expenditure on transport territorial accessibility Buildings, halls and constructions Repairs and maintenance Non-investment transfers to non-financial business entitie Salaries of employees in employment Non-investment transfers to municipalities Non-investment transfers associations Non-investment transfers to public benefit organizations Other investment transfers to public benefit organization Refunds public budget transfers provided in previous man Non-investment transfers to non-financial corporation su Investment transfers to municipalities Purchase of other services Investment transfers to contributory organizations Compulsory social security insurance and national politics Other investment transfers to non-profit and similar orga Other investment transfers to local public budgets of nat Non-investment transfers churches and religious commun Data processing services and related information and con Investment transfers to non-financial corporations subject Investment transfers to regions Compulsory health insurance **Own** interests Remuneration to members of the council of municipalitie Purchase of materials not mentioned above Heat Electrical energy Other investment transfers to local public budgets Non-investment transfers to individuals Payment of taxes in and fees of the state budget Small tangible fixed assets Other expenses not specified above

TOTAL expended funds in 2016 according to purpose

48 Department of economics, investment, property administration and informatics

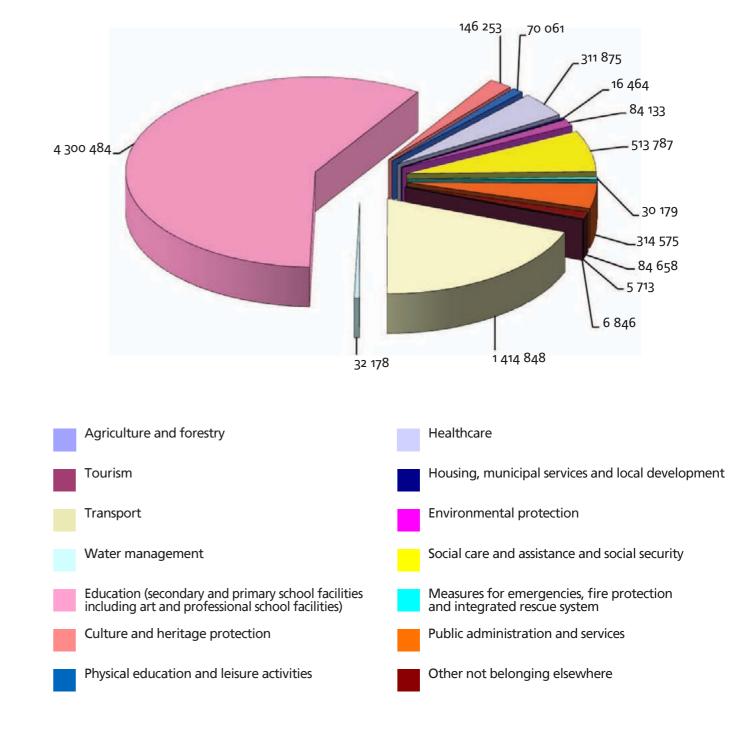
	expenses
zations	2 686 141
anizations	1 231 148
anizations	1 007 026
	630 042
	252 190
	202 271
ities - legal entities	181 909
	153 471
	120 592
	115 768
ns	86 506
ons	70 855
nargin. seasons	57 870
subjects – individual bodies	56 692
	56 039
	53 760
	43 254
ics of employment subsidy	40 734
ganizations	33 075
ational level	31 260
unities	25 941
ommunication technologies	22 491
ects - Legal entities	21 873
	19 321
	15 040
	11 208
ties and regions	10 290
	9 757
	6 241
	6 238
	4 883
	4 735
	3 261
	3 066
	57 102

Expended funds from the regional budget until 31. 12. 2016 according to their purpose (in thous. CZK)

Expended funds from the regional budget until 31. 12. 2016 by sector (in thous. CZK)

Agriculture and forestry	5 713
Tourism	6 846
Road	760 246
Road transport	250 950
Rail transport	383 056
Other issues in transport	20 595
Water management	32 178
Pre-school and primary education	2 272 255
Schools providing secondary education	1 171 144
School facilities for institutional and protective education	87 860
Other facilities related to the education of youth	521 513
Higher professional schools	15 389
Basic Art School	157 139
Leisure centres	39 817
Other issues in education	35 366
Culture and heritage protection	146 253
Physical education and leisure activities	70 061
Healthcare	311 875
Housing, municipal services and local development	16 464
Environmental protection	84 133
Social care and assistance and social security and employment politics	513 785
Measures for emergencies, fire protection and integrated rescue system	30 179
Public administration and services	314 575
Other not belonging elsewhere	84 658

Chart: Structure of expenses by sector until 31.12.2016 (in thous. CZK)





Selected indicators from the balance sheet of the Liberec region until 31/12/2016 (in thous. CZK) (ASSETS)

of which:	X
INTANGIBLE ASSETS	213 650
Software	84 363
Royalties	49
Other intangible assets	49 239
Intangibles	79 998
TANGIBLE ASSETS	1 067 008
Grounds	32 984
Cultural objects	534
Constructions	572 324
Separate movables and sets of movables	63 089
Tangible assets	398 075
LONG-TERM INVESTMENTS	2 589 826
Investments in people with influence	2 589 826
LONG-TERM RECEIVABLES	77 843
Provided repayable financial assistance, long-term	1 800,
Long-term prepayments	33,
Other long-term receivables	
	70, 75 939
Other long-term receivables	33, 70, 75 939 2 500 294 X
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS	70, 75 939 ////2 500 294
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which:	70, 75 939 ///2 500 294 X 2 104,
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY	70, 75 939 2 500 294 X 2 104 , 2 104,
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377 1 468
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377 1 468 1 589,
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities	70, 75 939 2 500 294 X 2 104, 2 104, 655 377 1 468 1 589, 11 547
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance	70, 75 939 2 500 294 X 2 104, 2 104, 655 377 1 468 1 589, 11 547 780, 128,
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377 1 468 1 589, 11 547 780, 128 90 526
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers	70, 75 939 2 500 294 X 2 104, 2 104, 655 377 1 468 1 589, 11 547 780, 128 90 526 5 587
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers Following period expenses	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377 1 468 1 589, 11 547 780, 128, 90 526, 5 587, 543 700
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers Following period expenses Active accounts	70, 75 939 2 500 294 X 2 104, 2 104, 655 377 1 468 1 589, 11 547 780, 128 90 526 5 587, 543 700
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers Following period expenses Active accounts Other short-term receivables	70, 75 939 2 500 294 X 2 104 , 2 104, 655 377 1 468 1 589, 11 547 780, 128, 90 526, 5 587, 543 700 49 1 842 812
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers Following period expenses Active accounts Other short-term receivables	70, 75 939 2 500 294 X 2 104, 655 377 1 468 1 589, 11 547, 780, 128, 90 526, 5 587, 543 700, 49, 1 842 812, 2 987
Other long-term receivables Long-term prepayments on transfers CURRENT ASSETS of which: INVENTORY Material on stock SHORT-TERM RECEIVABLES Subscribers Short-term prepayments Other receivables from principal activities Provided repayable short-term financial assistance Value Added Tax Short-term provided deposits for transfers Following period expenses Active accounts Other short-term receivables SHORT-TERM FINANCIAL ASSETS Other current accounts	70, 75 939 2 500 294 X 2 104, 2 104, 655 377, 1 468 1 589, 11 547, 780, 90 526, 5 587, 543 700, 49, 1 842 812,

Selected indicators from the balance sheet of the Liberec region until 31/12/2016 (in thous. CZK) (LIABILITIES)

EQUITY of which:	3 793 569,00
	X
CAPITAL ENTITY AND ITEMS FOR CUSTOMERS	683 259,38
Assets of an entity	1 064 482,2
Transfers for the acquisition of fixed assets	379 215,12
Rate differences	0,00
Revaluation with first time use of a method	-764 852,57
Other revaluation differences	4 496,86
Corrections of prior periods	-82,26
FUNDS ENTITY	100 593,19
Other funds	100 593,19
PROFIT	3 009 716,50
Profit of economic activities during standard financial period	576 621,73
Profit of previous accounting period	2 433 094,76
LIABILITIES	2 655 055,2
of which:	x
LONG-TERM LIABILITIES	2 428 894,2
Long-term loans	748 279,40
Other long-term liabilities	1 000 000,00
Long-term advances received on transfers	680 614,8:
CURRENT LIABILITIES	226 160,98
Suppliers	36 319,44
Short-term advances received	18 069,2
Employees	173,6
Other liabilities to employees	11,48
Social Security	4 044,2
Health insurance	1 803,07
Other tax, fees and payments	1 680,29
Liabilities to selected government	25 816,0
Short term deposit for transfers	7 239,36
Short term transfers	1 279,24
Profit of the upcoming period	5 134,94
Pasive accounts	112 741,84
Other short term liabilities	11 848,2
TAL LIABILITIES	6 448 624,2



Investment and property administration

The Department of Investments and Property other purchases. For example, it was a purchase administration consists of three departments, namely the Department of Public procurement, Property Department and Investments. Through the above-mentioned department then provides 768 000 CZK, the complete agenda of procurement, as according to the law and according to the guidelines Representing 45,30 % of the estimated costs. For of the Regional Authority of the Liberec Region and administers all submitted proprietary operations and prepares and implements the construction and reconstruction of the Liberec Region under its administration.

The Department concluded in the period through property rights department with more than a thousand contracts, where there is an increase in the number of contracts with a long-term upward trend. Furthermore, they prepared the way for the realization of securing for other unions, the approval process for the payment or undue transfers of unneeded property owned by the Liberec forty selections hearings regarding small public region. Significant sale of unneeded property in 2016 belongs to a swift transfer of a recreational area at Hosty, which has been for sale since 2012. Region has also implemented ownership rights for the successful completion of projects carried out by the Liberec region.

The department implemented 114 public procurements in 2016. I tis 48 public procurements under the Act no. 137/2006 Coll., On Public Procurement, as amended and 66 tender public procurements.

The estimated value of the public contracts was in amounting to 710 748 407 CZK. The contracts were subsequently concluded to the amount of 525 627 603 CZK. Liberec region then saved 185 120 804 CZK, i.e. 26% of originally set value of public procurement.

These were mainly public procurement contracts for road construction, reconstruction of buildings, processing, project documentation or public contracts in the healthcare department when contract was concluded for the provision of evening emergency services in the field of dentistry in the territory of the Liberec region for the years 2017 and 2018.

Furthermore, the Liberec region prepared the way for the realization of real estate sales via e-auction. The opening price of these auctions was in the amount of 2 985 987 CZK and subsequently, on the basis of the submitted bids, has saved the contributing organizations an amount of 1 054 959 CZK, where the organizations can use finances for

of a kitchen equipment, professional dishwashing machines, or purchase of high capacity automatic washing machines where the highest savings was

the central purchase of professional dishwashers. the life cycle cost of the instrument was evaluated. This evaluation criterion is not commonly used within e-auctions, so there was preparation and realization of an electronic auction presented at an international conference in Ostrava where over 400 participants from eleven countries took part. The investment department implemented investment-funded projects from Liberec region budget worth of almost 60 million CZK and, of course, dozens million have been spent on European Projects co-financing. In 2016, the investment department managed and implemented a total of procurements of supplies, services and construction works.

Among the major investment projects launched in the year 2016 is undoubtedly the Reconstruction of the E building into an office- the former building of the VÚTS, which LR purchased in 2014. Investments for the whole reconstruction of the building are around 96 million CZK in total. This object will become an important centre of organizations, related to the co-financed projects from the EU, so the companies KORID, Czech Invest, Regional Agency Development, Centre for Regional Development and other subjects will find new bases here. This event will be followed by the overall event of reconstruction of the "D" building where the Innovation Centre – Busines Incubator should grow.

Among other successful funded investments from the LR budget belong partial reconstruction of the Grammas School and Secondary Technical School in Jilemnice – Building on Tkalcovska Street, as well as the overall reconstruction of the Home For Youth at Truhlářská Street at Secondary Engineering, Building and transport School Liberec, including interior equipment, where 180 students of secondary schools from Liberec can finds themselves accommodation in modern refurbished rooms. Thanks to investments in the Liberec region we have also managed to decentralize the boiler room in the Letná complex at the Secondary Engineering, Building and transport School Liberec and construction of a new boiler room at F. X.

Šalda Grammar School in Liberec. Another imporfrom the Integrated Regional Operational protant achievement of the Liberec region in 2016 gram, then anorher projects from the Operational was building of a studio at the Secondary Arts and Programme Environment started to be prepared, Crafts School in Kamenický Šenov. In Frýdlant, the where buildings will be insulated with more than electrical installation was successfully reconstrucfifteen contributory organizations set up by the ted in the Youth Centre at the Secondary School of Liberec region. Economics and forestry. Clients Home for Seniors in Vratislavice nad Nisou got thanks to the money Another big project from the Integrated Regional from LR their facilities renovated with new balco-Operations is the program Transformation of Residential Facilities Home Sluneční Dvůr in Jestřebí, nies in 2016. Respiratory Diseases Medical Centre in Cvikov finally achieved the reconstruction of part in Jablonec nad Nisou, in Raspenava and APOSS in of the rooms including the barrier-free entrance Liberec. In 2016 LR also began to prepare the proto the building, barrier-free medical room and a ject "Schools without Barriers" from the Integrastandard medical room. Two schools in Jablonec ted Program of Development. Fourteen schools in nad Nisou underwent reconstruction of lifts and Liberec and Jablonec nad Nisou will be barrier-free elevator shafts at the Secondary Technical School thanks to this project, those are grammar schools of Technology on Belgian Street and Secondary and business academies. The list of upcoming pro-School of Crafts and Services om Smetanova Strejects for 2016 is really long, worth mentioning is et. Another successful event was the reconstructhe project "Climbers without borders" that will tion of the interior of the former House for Youth be implemented on the premises of the Český Ráj Museum in Turnov. A project in North Bohemian in Hejnice for the activities of the Ecological Centre of Education STŘEVLIK. museum in Liberec, which is already ready to be completed, will modernize and expand exposure areas of the museums for almost 100 million CZK. Year 2016 was the year when projects Co-financed

by the EU began to be prepared. This is a preparation of the projects of the "Center for Vocational The conclusion can be drawn that the investment Education" in eight schools in the Liberec region of the Liberec region in 2016 was very successful.



Informatics

The Department of Informatics provides primarily permanent operation and maintenance of about 500 workstations, including laptops, more than 100 mobile communication devices (i-Pad, i-Phone and "smartphones"), operations in the main and backup server room, which involves about 70 virtual servers, 15 physical servers and a large-scale production and backup data storage.

Data centre of the Liberec region (DC) – Creates a • technological base of hardware, software applications for its own operations. ICT infrastructure is created that it allows operating the services needed by municipalities and cities in the region. OPUSCARD – The Liberec Region Transport Card Proprietary technologies are located in three independent locations, thus ensuring system availability in the event of failure of one of them.

Important systems run by the Liberec region

Electronic Records Management (ESSL) - ESSL is a basic information system of the public power body. The Informatics Unit runs ESSL and is established for the region and its established and founded organizations or municipalities of I. and II. type.

Data warehousing - A data warehouse is a method to organize large volumes of data from multiple sources so that it is accessible and comprehensible to users dealing with subsequent analysis.

Internal integration office – the solution ensures efficiency and consistency of software systems to make work processes across a number of information systems in order to be effective and mutually capable of data exchange both within the office dence, electronic certificates and more. and outwards e.g. the basic registers.

Digital map of the public administration – the output is a comprehensive, large-scale digital map work of the entire territory of the Czech Republic, will serve as a basic reference for agendas of the public administration. A number of municipalities in the Liberec region works together to implement this part and is already contractually ensuring network partners.

Ehealth – Electronic healthcare is one of the most important information systems that immediately affect citizens. It is operated practically for all hospitals in Liberec region in cooperation with the Regional Hospital in Liberec. The key areas are:

- Creating a secure access system to medical documentation for medical facilities within Liberec region with acute bed care.
- Process electronization of specialized and super-specialized care (extension of KIS functionality for the needs of specialized centres) in Liberec region
- Development of DC in the field of medical documentation archiving for hospitals in the Liberec region that are providing acute bed care.

is another important information system operated by the department of Informatics. Data Centre provides this technology with robust technology background whose accessibility is set to a 24 hours level, 365 days a year.

Information technology operation of the building E -

In the newly reconstructed building E, a number of companies of the Liberec Region will be located. Technical background, active and passive infrastructure, multimedia technology operation, Internet access and other services are part of the IT department portfolio, not just for the building E.

The Contact Centre is an integral part of the Department of Informatics. We are all very well aware of the importance of the first impression, and the contact centre is in most cases the first with which the citizen or visitor to the office will meet. Contact Centre staff not only provides services related to the reception of all Office buildings, but also provide Czech-POINT for the public, bulk mail correspon-

The Department of Informatics provides other activities and services outside the mentioned range, which may seem meaningless, but without them some services provided by other departments of the Regional Office may be compromised.

ENVIRONMENT AND AGRICULTURE DEPARTMENT



ANNUAL REPORT 2016



Water management

The year 2016 was significant in terms of the planning process in the field of water, because the part II. Of the 6 year plan cycle was finished and new individual plans were approved and issued (National River Basin Plans, Plans Sub-basins and flood risk management plans). The Regional Office is the co-director of the sub-basin plans, participated in individual commissions for Water planning and the regional council on May 31, 2016 by Resolution No. 273/16 / ZK approved for the territory of the Liberec region a plan of the sub-basin of Horní And Střední Labe river basin Plan, the Ohře River Basin Plan, Lower Elbe and other tributaries of the Elbe Plan and the Sub-basin of the Lužická Nisy and other tributaries of the Odra Plan.

In the framework of flood protection, the region has prepared a project called "Drainage Studies, including proposals for possible flood control measures for the Lužická Nisa Basin in the Liberec Region", to the Operational Program Environment 2014–2020. In 2016 we succeeded in requesting financial support and started preparing a project implementation contest

In flood protection management, preventive measures, such as the determination of floodplains of watercourses, are important. In 2016, five measures of a general nature were issued for the Lužická Nisa, Jizera, Oleška, Jeřice and Svitávka watercourses; the Oleška (Semilská) watercourse and part of the Jizera water flow were discussed.

We are continuously updating the Development Plan of Water Supply and Sewerage in the Liberec region; in 2016 we approved the updates for the village of Jeřmanice and Turnov.

Forest management

In cooperation with St. Gallen canton in November, a working group of experts in the field of water management, crisis management and geo-information visited St. Gallen. The program was introduced to the principles of flood protection and crisis management in the Liberec region. In the area of forestry there have been significant changes in the subsidy policy. From the national level, subsidy titles that have been administered by the regions have been renewed. The provision of flat-rate subsidies in forestry will thus be provided by regional authorities in the exercise of delegated powers. In response to the extremely dry year of 2015, the Liberec Region opened a new subsidy title - Promoting the mitigation of droughts in forests, which encouraged repeated plantings with the drought of dead seedlings and measures against the spread of bark beetles. As a result of these changes, 2 series of traditional seminars for professional forest managers were organized in Semily, Liberec and Česká Lípa (six seminars in total). During the year, eight forest management plans

were approved in the region, which determined the management of the forest property concerned for ten years. In cooperation with canton St. Gallen the Liberec region also visited a working group of local foresters, who had the opportunity to get acquainted with forestry management at Forests of the Czech Republic, the Military Forests and the KRNAP Administration.

During the year of the Forest Fund under the provision of contributions to forest management there were 155 claims and 4 063 344 million CZK paid, mainly on reforestation and a melioration of firming trees, ensuring forest and tending young forest stands. Within the framework of the Program for Supporting Mitigation of Drought Impacts in Forests, the Forestry Fund has processed 47 applications and paid 614 o18 CZK. Fortunately, in 2016, the Liberec region did not confirm the crisis expectations of 2015 and the precipitation average weather contributed to the stabilization of the health condition of the forests. In addition, the bark beetle in the Liberec region, unlike most of the other regions, did not develop. The Hunting Conference was held in April 2016 in Liberec and provided the participants with a number of expert information on venison, game behaviour in the countryside, state veterinary supervision and coexistence with large beasts in the Liberec region.

Nature and landscape protection

Events for the public and schools: In March, the staff of the Department of Agriculture and Nature Protection prepared an exhibition called "Nature Conservation in the Liberec Region", which was associated with the baptism of the updated publication Small Protected Areas of the Liberec Region. Several hundreds of children and students from kindergartens to high schools attended the exhibition during a month. Subsequently, the exhibition was presented at the premises of the Geography Museum and Gallery Česká Lípa. On the occasion of the Day of the Earth, a lecture on specially protected areas in the Liberec region and species protection was also held for pupils of elementary schools in Česká Lípa. The exhibition moved to City office in Semily in May. The Regional Office staff also took an active part in organizing the regional and national round of the ecological Olympics held in Jizerka.

Nature reserves and heritage care: Approximately half of the nature reserves and monuments administered regularly and mostly annually by the Regional Office (33 are in total) were taken care of with activities, such as mowing, raiding, destroying invasive plants, etc.

Less traditional ways of care also took place. For example, in the Lukášov natural monument, intended to protect saffrons, forty years later grazing (sheep flocking) has returned, since mowing is not very effective in keeping the saffron population.

very successfully. It was managed by the Operational Protected species: Besides protected areas, the Regional Office maintains other, mainly orchid meadows. Program Environment to raise funds and initiate work In 2016, for example, overgrown orchid meadow was on the treatment of five alleys in the Liberec region (in restored with willows and a reed near Mimoň with Světlá pod Ještědem, in the alley of Kalvárie in Cvikov, the appearance of a protected three-lobed vase. It the oak alley in Lomnice nad Popelkou, linden alley in continued not only the traditional monitoring of the Sloup v Čecháh, and alley Buďárka in Paseky nad Jizewhite stork, but also the monitoring of the nesting rou). At the same time, the second phase of this project of swifts in the towns. Pleasant is the discovery that was being prepared, culminating in the submission of swifts use booths that are installed as a replacement an application to finance three other alleyways to the nesting place for insulated apartment buildings. In **Operational Program Environment.** Česká Lípa, about 10% of the more than 200 nesting couples were nesting in the booths, and in Nový Bor At the beginning of 2016, the new Waste Management even 20% of the population use them for nesting. Plan of the Liberec Region was approved for the next

10-year period. As part of its implementation, a new Focused on Amphibians: Activities on the promotion of subsidy title was prepared, focusing mainly on the preprecious fireflies in European important areas Manušice vention of waste generation and the management of Ponds and Cihelské Ponds were launched, and complebio-waste. Last year, the region also worked with a date project documentation was developed to build pools tabase of old burdens, updated by information from and illuminate the stands in these protected areas. river basin plans in the region and the Czech Environmental Inspectorate. The second phase of the disposal A mission to rescue the critically endangered shortof illegally shipped waste in the village of Bulovka in -legged toad, which lives in the sandstorm in Žižní-Frýdlant area was completed, and a waste recovery kov in Česká Lípa area, began. With the end of the project containing PCBs was held at the Dubé waremining process, the biotopes of the short-legged house. In 2016, cooperation continued with EKO-KOM toad disappear, so the plan was to actively continue a.s. As part of the project "Intensification of Separain making one of only two populations in the entire te Collection and Utilization of Usable Components Liberec region not disappear. of Municipal Waste, including its Packaging Component", which contributes to the permanently high le-It is worth mentioning the transfer of more than vel and efficiency of municipal waste sorting on the 10 000 amphibians (at least six different species) territory of the Liberec region. As part of this project, during the spring trail over the busy roads, where another year of the "Golden Bin" competition was temporary barriers were built. held and the school program for selected LR schools continued to be implemented in connection with the Special attention has been given to amphibians in Česactivities carried out in previous years. In 2016, projects ký Dub area, which until now have not been much excontinued with Asekol s.r.o. and ELEKTROWIN a.s. to plored territory. The pupils of the Český Dub Primary support the take-back of used electrical equipment.

School took part in the all-season mapping of amphibians, with great success (eleven different amphibians and reptiles from hundreds of new sites).

In the field of air protection, on 10 June 2016, the Air Quality Improvement Program, North-East Zone - CZo5 entered into force in the form of measures of Important alleys of the Liberec region: The project a general nature issued by the Ministry of the Envi-",Significant Alleys of the Liberec Region" continued ronment of the Czech Republic. The program sets



short-legged toad



Subsidy organization STŘEVLIK

emission ceilings for road transport for defined areas of the region, as well as stationary sources for which significant contribution has been identified to exceed the limit value in zone CZo₅ and measures to reduce emissions and to improve air quality in zone CZo₅. The deadline for achieving air quality according to the Act on Air Protection is set until 2020. Since the measures are of a cross-department nature, the Department of the Environment has started intensive cooperation with other departments of the region. In cooperation with the National Institute of Health and the Czech Hydro meteorological Institute air measurements were carried out in Česká Lípa and Tanvald area. The region also commissioned the elaboration of a new Spatial Study for the region. The region has acted as a free but active partner for the Better Access, Longer Life project, which aimed to make the public aware of the possibilities of clean mobility in the Liberec region, which contributes to the improvement of air quality. Department staff participated in the Workshop on Mobility Workshops with the public All information about all thirteen years is available on and provided information on air quality in LR.

In the field of **independent competence**, the OŽPZ focused on the coordination of environmental education, education and awareness raising in the Liberec Region (hereinafter EVVO), methodically managed the Centre for Environmental Education of the Liberec Region (hereinafter STŘEVLIK), coordinated the LR Agrarian Advisory and Information Centre project and administered requests from various entities on financial support from LR Subsidy Fund and LR Water Protection Fund. In 2016, 155 projects worth 27 665 938.60 CZK were supported from subsidy titles administered by OŽPZ. A total of 28 agricultural events and 35 events from the area of EVVO were carried out within the framework of the traditional Calendar of Educational Actions of the Ministry, prepared in cooperation with the LR Regional Agrarian Board and a number of other non-profit organizations. Among the most important ones were the 14th regional harvest festival held in Mi-

moň, the Day of Regional Food of the Liberec Region, the conference of the EVVO in elementary and nursery schools, and the celebration of Earth Day. A calendar of events was also available at www.kalendar-akci-lk. cz. In cooperation with the STŘEVLIK Contributory Organization, the implementation of the project to support EVVO in kindergartens Mrkvička continued. At the end of the year STŘEVLIK was preparing to change his location, which is from 2017 in Heinice. Information on environmental education activities was provided via the www.ekovychovalk.cz portal. The OŽPZ also coordinated and administered the thirteenth annual competition for the title of Product of the Year of the Liberec Region from the food industry – agriculture. Twenty regional manufacturers have registered a total of 54 products for this year. The award was awarded to the winning products in the eight categories and the overall winner with the highest points. The ceremonial award ceremony of the winning products took place traditionally at the Regional Ceremonies Festival. the webpages www.Vyrobek-roku-lk.cz. The winning products were also presented in a brochure published annually by OŽPZ.

In the area of IPPC, integrated inspections and reviews of integrated permits were carried out in accordance with the approved control plan, which were carried out in total 24. In the field of the prevention of major accidents, methodological assistance was provided to operators dealing with hazardous chemical Substances and a total of three checks were carried out within this methodological assistance. In cooperation with ČIŽP OI Liberec, HZS LR, KHS LR and PCR, six integrated inspections were also carried out. Employees of the EIA, SEA and IPPC departments, as part of their routine agenda, further contributed to commenting on the forthcoming amendment to Act No. 100/2001 Coll. on Environmental Impact Assessment. In 2016, the OŽPZ assessed 72 projects requesting support from the Operational Program Environment, and these applications, with

few exceptions, clearly supported their position. Most The largest organized public event is annually a three days long Days of GIS in the Regional Science Library. of the applications concerned waste recycling and biodegradable waste management (creation of a system The three-day event was held from 14th to 16th Nofor separate collection and utilization of BRO, composvember at the Liberec Regional Library. The event was ters, composting plants). In addition, the aid involved attended by more than 600 children, mainly from eleprojects for risk analysis and remediation of old ecolomentary schools, and more than 70 participants attengical burdens, revitalization of residential green areas ded the Water and Drought seminar. The whole event and parks, revitalization, restoration and establishment was a demonstration of how maps can serve and how the maps can be entertaining. Everything was done in of landscape features and sewerage sewage disposal to sewage treatment plant. Also, 10 projects included in the most fun form and practical examples. Students, the ROP NUTS II Northeast have been positively supporstudents and the public could visit both traditional and ted in terms of environmental impact assessments, e.g. brand new stands. The traditional ones include the projects for the reconstruction of roads or the construc-Scent Map, the strategic map board game Tierra Demotion of nature trails and cycle paths. The department's nical, the virtual reality of Oculus Rift, a 3D walk throustaff regularly attends the meetings of the planning gh the Liberec world of the last century, or the Underauthorities and the planning authorities with the latest standing Nature. Instrumental Demonstration Water information on the environmental impact assessment, Live, and the Technology Post 3D Print and 3D Scan. The and in 2016 this department has included an awarenew stand was the site of the famous Czech game comness-raising co-ordination contribution on the issue of pany Bohemia Interactive World Digital Landscape and rainwater management to the water authorities. the stand of the Dobruška Army Geographers. Our new own contribution was the Mystery Chest. The journey into a treasure-filled chest has made it difficult to take **GIS** area map ciphers and interpret different types of maps.

From the point of view of the geographical information Deploying maps in practice and collecting data for system of the resort, in 2016, the most significant achiethem was designed for the whole day seminar Water vement was the creation and publication of a regional and Drought, intended for representatives of munici-Atlas of Environment in the Liberec region. The pubpalities, but also accessible to the public. There were lication on 64 pages and in 17 chapters introduces the presented maps for flood protection and a unique reader to the state of the main environmental compomonitoring system of the region, as well as drought nents in the region. It is primarily intended for lay users issues. Besides traditional participants (ČHMÚ, Ústí nad both from the general public, pupils and students of Labem, Povodí Labe s.p., GTC Dolní Bousov and SŠRV primary and secondary schools and their teachers, but Třeboň) new guests were invited. An interesting examalso from public administration offices. The territorial ple was the geodetic mapping of the alternative briddefinition of the atlas is determined by the administraging in crisis situations. It was presented by specialists tive definition of the Liberec region. You can also find a from the Military Geographic and Hydro meteorologidetailed view of selected areas. In addition to the main cal Authority in Dobruška. Another attraction was the thematic focus on the environment, the Atlas follows presentation of our foreign guest, a delegation from the company as such and its influence on landscape St.Gallen from Switzerland, who was acquainted with creation. It also deals with the use of free-time maps, the solution of the flood measures in the Rhine river for example in computer basin. Information for action can be found at http:// and board games, sports geoportal.kraj-lbc.cz/dny-gis.



and outdoor activities. Atlas has its application for smartphones. It enriches the atlas of space, movement and sounds using the technology of expanded reality. Through the phone, you can see some of the castles, castles and towers in the area in 3D, or enjoy the majestic movement of the tooth or the wolf's wound that we have returned to the region. The mobile app is available for download on Google Play under the name Atlas of the Liberec region.

Atlas with the application for smartphone

Days of GIS took place in other places in Liberec. The Liberec Region actively participated in organizing similar events at the Technical University of Liberec in the same time. From the point of view of the operated map applications, we continued to fill in the data of the Flood maps of the Liberec region (http://geoportal.kraj--lbc.cz/povodnova-map). The map application solves the connection of measuring sensors for on-line monitoring of the water status in the flows and the recording of precipitation in the region. We have continued to improve the functionality and add more data and thematic maps to the Geoportal of the Liberec Region (http: // geoportal, kraj-lbc.cz/). One of the innovations was the visualization of groundwater vulnerability data processed by the Institute for Soil Improvement and Soil Protection. The data was presented to ORP water managers, whose activities can be very useful.





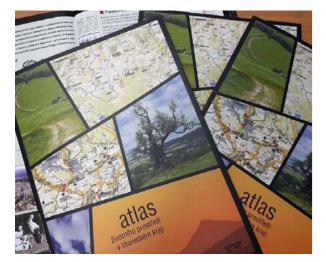
Grazing in Nature reserve Lukášov



"Nature protection in the Liberec region" exhibition



Amphibian exploring at elementary school Český Dub



Publishing of the Atlas of Environment in the Liberec region



Marking the storks

DEPARTMENT OF TOURISM, CULTURE AND HERITAGE **ANNUAL REPORT 2016**





Unit of Culture

The Unit of Culture ensured coordination, methodological and control activities for five contributory organizations of the region, preparing documents for meetings of regional bodies, particularly in the field of economics of the governmental organizations (budgets and budgetary changes), founding documents, tenders, intention of contracts, property transactions, the management of movable and immovable property passed to organizations for administration, investment projects, project plans, etc. The work of regional cultural organizations was budgeted with the amount of 104 900 000 CZK. The Liberec region had succeeded with submitted request to enter the Cooperation Programme of the Czech Republic – The independent Sachsen country 2014-2020 about co-financing the "No limits for climbers" project, which is going to be taking place in the Český Ráj Museum in Turnov. Next there was another project getting ready, another phase of modernization of the North Bohemian Museum in Liberec, which had gotten a support from the Integrated regional operational programme. In connection to that the work on the project documentation had been started, financed by the region worth of more than 2 million CZK. Long term investment project to repair sgrafita on the Geography Museum and Gallery in Česká Lípa had been started, the purchase of the exhibition window for the unique Melka Bethlehem in the North-Czech Museum had been financed by the region. The acquisition of the collection objects for the Regional Gallery Liberec had been financed by the region by more than 3 million CZK. At the end of the year the wooden cabin with original whetting place in Harrachov, that used to serve as a base of famous glass-maker and artist Jiří Harcuba, had become a cultural heritage of North-Czech Museum in Liberec. The Liberec region had gotten this property as a gift from the artist's family.

The department monitors the actions and activities of established cultural organizations and, if necessary, providing the necessary cooperation. The amount of 900 thousand CZK from the regional budget financed the moving of collection objects from the depository room of the Grabštein castle and also the collection of paintings treatment done by an expert. The subsidy organizations are succesfull at getting financing above the budget from the funds of the Ministry of Culture ČR. In 2016 it was a total amount of 3,2 million CZK. The Český Ráj Museum in Turnov is a regional centre for the care of traditional folk culture and annually processes nominations for the title of Champion of traditional handicraft of the Liberec region and proposals for inclusion of intangible farmhouse on the regional list of intangible property of traditional folk culture. The champion title of the traditional handicraft artisans was gained in the fields of blacksmithing and figure glass-making. On the list of intangible assets the traditional folk art of making Masguarade masks in Zákupy was recorded. The awards were handed to craftsmen at the Craft markets in Turnov.

The Unit then administrated subsidies in terms of grant fund of the resort and chosen culture events and acti-

vities of the resort. With the organizers of the most important culture events in the region long term contracts were signer, which should ensure regular annual financial support of such events. Keeping the system of parades of non-professional artistic activities, where two of them are national, is proving to be successful. The financing for the library functioning in the region was provided by the region up to requested amount. Thanks to such subsidy the differences between the librarian, informational, cultural and educational service providing is successfully being eliminated.

Funding the activities of the F. X. Šalda Theatre in Liberec and the Naive Theatre of Liberec is a regular part of the budget department. Funds from this grant partially cover, for instance, collecting children from schools outside Liberec to the Naive Theatre. Above the budget there had been a subsidy worth of 2,3 million CZK provided for the F. X. Šalda Theatre for purchasing a lorry for props transport and subsidy worth of 250 thousand CZK fort the Naive Theatre to modernize of the music panel.

Overview of promoting cultural events and activ	ities in the region
Subsidy fund	1 047 000 CZK
Support for selected cultural events and activities	2 090 000 CZK
Support for the activities of regional theaters	1 700 000 CZK
Support for regional libraries	3 660 000 CZK

For example, the regional budget in 2016 included the support of traditional regional cultural events in the region, such as music festivals Lípa Music and Bohemia Cantat, anniversary Karel IV. event in Doksy, Bílá Desná dam eruption, archaeology exposition ceremony opening in Svijany chateau and a multitude of local cultural activities of municipalities.

The traditional "Museum Night under Ještěd" event met big interest, which is held thanks to the cooperation with the Regional Gallery, North Bohemian Museum in Liberec, Technical Museum, IQLandia and the Jewellery and Glass Museum in Jablonec nad Nisou. The Liberec region, together with the Regional Scientific Library, announced a traditional competition "The best chronicle of the Liberec Region" was organized. Four of the most successful libraries in the region got financial award.

Subsidies for the culture, tourism and heritage department:

- Regional Scientific Library of Liberec, Rumjancevova 1362/1, Liberec
- North Bohemian Museum in Liberec, Masarykova 437/11, Liberec
- Regional Gallery of Liberec, Masarykova 723/14, Liberec
- Geography Museum and Gallery of Česká Lípa, Náměstí Osvobození 297, Česká Lípa
- Český Ráj Museum in Turnov, Skálova 71, Turnov

Unit of heritage

During 2016, the department fulfilled heritage preconservation zones announced and it was entered by servation tasks arising from the Act on State Historical Lomnice nad Popelkou, which was then awarded a Preservation and within the separate powers administgrant in the amount of CZK 100,000 for realization of ered funding programs of the Liberec Region aimed at the second and third part of analysing the plan for urrestoring cultural monuments in the region and ensuban conservation. The town Turnov finished an urban ring other activities in the field of heritage preservation. protection plan for its heritage zone with the financial Within the delegated powers of the Heritage presupport of the region in 2016 and sent a request to Heservation, the unit managed methodologically the ritage department for a general heritage preservation performance of monument care in the region, whiplan. le during 2016 it convened for the staff of municipal The amount of CZK 100,000 was given to the regioffices with extended competitions for three working onal round of the competition for the prize for the meetings at which there were discussed current issubest preparation and implementation of the Prograes of practice of the conservationists, findings of the mme of regeneration of urban conservation and conongoing checks, and issues of subsidies. In June and servation zones for 2015. The winner was the town October there were working meeting in the terrain, Frýdlant, Nový Bor was ranked second and Česká Lípa first in Česká Lípa area and the second in Frýdlant area. third. During 2016 there was an inspection of the state ad-Individual subsidy worth of 3 850 000 CZK was given ministration of preservation of monuments for 2015 in by the region for renovation of the unique timber three municipalities with extended competitions. As bridge on Bystrá nad Jizerou, subsidy worth of 700 ooo CZK went to repair of the locomotive turning part of the job, our unit also reviewed planning documentation of municipalities and other documentation, point in Kořenov, subsidy worth of 100 000 CZK coand development documents, which could affect the -financed the presentation of the renovated gothic national cultural monuments and heritage conservatipaintings in the chapel of the Houska castle in a on areas across the board in the region. form of a lecture and visualization of the paintings Within the scope of a separate unit, there were admiinto the original state using rollups, and also a subnistered especially areas of support for culture, herisidy worth of 100 000 CUK went into an interesting tage preservation and tourism from the Subsidy Fund scientific task of the National heritage centre, which was the area location mapping of the war conflicts of the Liberec Region. In January 2016 two programmes aimed on heritage were announced, and they in Liberec region in the second half of the 18th cenwere a programme 7. 2. Preservation and restoration tury.

of cultural monuments.and a programme 7.3 Histori-At the beginning of 2016 the heritage department cal research. The programme 7.4 Archaeology was not announced a "Heritage of the Liberec region 2015" announced in 2016. The highest financial allocation in competition, that was meant to point at successful 2016 traditionally went into the 7.2 Preservation and projects of preservation of real cultural heritage and restoration of cultural monuments programme. The also at unique objects of the region worth an attentiplanned allocation was in the amount of 9 000 000 on. The first year of the competition had about 13 sig-CZK was divided among 48 recipients. The typology of ned up objects, judged by a professional panel of judges. The winner was a company FKOP Frýdlant, s.r.o., beneficiaries was diverse – 16 churches and religious organizations, 12 municipalities and cities, 16 individufor the granary renovation of the castle Černousy als, 1 limited company, 1 self-employed individual and yards. The granaries were saved from a horrible sta-1 association. Most projects were aimed at restoring or te and were given a new purpose of riding arenas. replacing of the roof covering and repairing roofs, as The owner got a plague and financial award of 50 well as the repair of masonry (castles, fences churches) 000 CZK for this project. In May 2016 the heritage deto repair plaster or timbering, but interesting example partment helped with the organization of the Open is the refilling of the milling divide in the mill or re-Day of Subtraction House together with a German pairing of precious organ. In 2016 one of the priorities Subtraction Houses Foundation (Stiftung Umgebinof this programme was a support of repairing, so that deland) and local active group Frýdlantsko (MASIF). was managed on few columns and sculptures, mainly There was a tour for the interested. In June 2016 thein villages' ownerships, as well as murals in churches. re were the traditional Architecture days, that many The funds from the 7.2 programme Preservation and objects thorough the region participated at and operestoration of cultural monuments were closely and ned their gates for visitor for free. For such event the Liberec region prepared an event on Vísecká Rychta continuously monitored by the Unit. There were all 10 submitted applications supported in the 7.3 program in Kravaře. Historical research by the Liberec Region totalling 300 Throughout the year, the employees of the Heritage ooo CZK. All those projects are regularly put into the preservation unit cooperated actively with the Natio-Investment map of the Liberec region. nal Heritage Institute, participated in the activities of For the third time already, there was the program to the commissions for the regeneration of urban consupport the development plan for the protection and servation areas in the region.



Tourism

Tourism is a very important economic sector of the Support for the tourist infrastructure of tourism Liberec Region. In 2016, the region was visited by 868 993 visitors, which compared to last year is 48 191 visitors more, and so that is ranked at 6th place ment with the orientation system, including the in terms of attendance in individual regions. The reason for this excellent position is not only that we undoubtedly belong among the most popular tourist destinations, but that here is very good service, which is provided to the visitors by the business sector.

We support the activities of tourist organizations, tourist information centres and care also for the development of cycling, hiking and cross-country skiing in the region. We promote the Liberec Region in the Czech Republic and abroad, we work closely with the Czech Tourism agency, the Ministry for Regional Development, organizations and entrepreneurs of tourism in the region.

Drawing on EU funds

The Tourism Unit successfully prepared two projects "Czech-Polish Hřebenovka II" together with Euroregion Glacenis and Euroregion Nisa, Hradec Králové region, Pardubice region and Olomouc region into a Programme for supporting borderline cooperation 2014–2020 between the Czech Republic and Poland, as well as a project "Wanders to the shared heritage" in cooperation with Ústí nad Labem region in terms of a Programme for supporting borderline cooperation 2014-2020 between the Czech republic and the Free State of Saxony.

In 2016 the realization of the "Ještěd in the movie" project started cooperating with the Europastadt Görlitz/Zgorzelec GmbH, that is financed from the Little projects fund- Programme for supporting borderline cooperation 2014–2020 between the Czech republic and the Free State of Saxony, where the main aim was to organize an "Ještěd celebration" ceremony with a movie topic.

The department also prepared a project for the National tourism support programme of the Ministry for Regional Development – "Liberec region online", that is focused on redesign of a touristic portal www.liberecky-kraj.cz, the data analysis, video spots shootings and media campaign making.

Another project was a support of the tourism market Euroregiontour 2016, which takes place annua-Ily in March in Jablonec nad Nisou, where the Liberec region is one of the organizers.

Maintenance of marking hiking trails in the Czech Tourists Club was supported, including their equipdevelopment map portal and exposure to other line routes over the portal., including their mobile phone apps locations in the Liberec Region Guide.

Support organizational structures of tourism in the Liberec Region

The department cooperated in tourism marketing and implementation of the data warehouse with tourist information by associations operating in tourism, and the Association of the Czech Paradise, Giant Mountains - Union of towns and municipalities, the Association of Northwest, the tourist regions of the Jizera Mountains - Liberec area, Jablonec area, Frýdlant area, Tanvald area and the association for the development of tourism in the Liberec region.

Presentations on tourism fairs

The Liberec Region together with our partners in tourism was presented at foreign and domestic fairs and various promotional events. From the Czech fairs, it attended the most important tourism fair Holiday World in Prague, and fairs in Ostrava, Hradec Králové, Jablonec nad Nisou and Pilsen. Abroad, the region was presented at trade fairs in the Netherlands, Germany, Poland and Slovakia.

Tourist web portal of the Liberec region: www.liberecky-kraj.cz

In 2016, the tourist portal www.liberecky kraj.cz continued updating and development so that it remains the best possible for its visitors. There were about 450 000 visits of annual visits to the portal. The portal also used more of the available social services, like Facebook and Instagram-for the tourism targets publishing, events and offers.

Grant Fund

In 2015, the Liberec Region supported the programme of grant support of the tourism promotion of the Liberec Re-gion projects in the field of filling the data of the warehouse of the tourist information of the Liberec Region within the frame management of tourist regions

ECONOMIC AND **REGIONAL DEVELOPMENT,** EUROPEAN PROJECTS AND RURAL DEVELOPMENT DEPARTMENT



ANNUAL REPORT 2016



Economic and Regional Development

2016 was another year of implementation of two basic conceptual documents of the Liberec Region – The Liberec Region Development Strategy 2006-2020 (hereinafter SRLK) and the Liberec Region Development Programme 2014–2020 (hereinafter PRLK). With the Development program in 2016 there were accepted 205 projects applying for financial support from European or regional resources. According to the methodology, created by staff of the department, there was drawn continuous monitoring of PRLK 2015, approved by the Assembly at the end of 2016 and posted on the region web pages.

Based on the Regional Mineral Policy of the Liberec Region (hereinafter RSP LK), which was approved by the Assembly of the Liberec Region in late 2011, ORREP prepared in 2016 standpoints for regional governments to objectives relating to the exploitation of mineral resources in the region. For these purposes, there was also an exploited List of mineral deposits and mining activities accessible on the web of RA LK - www.kraj--lbc.cz. In December, connected to the start of the updating of the Regional Mineral Policy from 2011 department together with Czech Geology service thrown a seminar on topic "Mineral wealth in Liberec region and the future of its use", which aimed to introduce the regional and national mineral politicians, chosen problematic locations of the mining in the region, influence of the brown-coal mining in Polish Turów on our regional area and examples from real practice in shape of teaching geology at schools.

The Department was involved in the process of implementing the Regional Innovation Strategy of the Liberec Region (RIS LK) approved in 2009 by the Regional Council. On the basis of the Action Plan of the Strategy the running of the Working group for the development of innovations continued its activities in the Liberec Region as an advisory body member of the Regional Council in charge of the department of economic and regional development, European projects and rural development. The main outcome of the working party in 2016 was preparing for the public tender in research, development and innovation, "Innovation Vouchers 2016–2017", which is financed from the Regional Innovation Program of the Subsidy Fund of the Liberec Region and focuses on innovation activities of enterprises and their networking with institutions research and development. In connection with the preparation of EU programming period 2014–2020, the Department participated in the preparation of the implementation of so-called Strategy of smart specialization (abbreviated RIS₃ or S₃ strategy), a document that is on the national level a basic conceptual document for funding the European Union in the field of entrepreneurship, innovation, research and development, and in its regional annexes specifies the so-called domain specializa-

tion and development measures for the area in various regions of the Czech Republic. The Council for research. development and innovation was named the expert initiating and coordinating body of the Liberec region Council as well as the directing body for implementation of the RIS3 strategy in April 2016 (the meetings of RVVI take place 2-4 times a year). In June 2016 the request for the support of the Smart accelerator project for the Operation programme Research, development and innovation, this aims to coordinate the activities to support the innovative environment and infrastructure of the Liberec region. The realization of the project will be held by the projecting team of the department.

ORREP continued its involvement in the working group of the work groups for Government Council for Sustainable Development, namely the Working Group on sustainable development of the regions, municipalities and territories and the Working Group on Local Agenda 21. These working groups elaborate methodologies for specific activities and projects to implement principles and sustainable development issues, meeting approximately 2-4 times per year. Since 2011, the Liberec Region is a member of the National Network of Healthy Cities of the Czech Republic (NSZM). In 2016 there was a campaign carried out and aimed at preventing health, for example, "Let's live healthily" this time in Jilemnice. In terms of the Grant Fund of the Liberec region there was a Programme no. 2.6 carried out as a subroutine to promote Local Agenda 21 (LA21) - the application of the principles of sustainable development at local and regional level. More than 17 project were supported with more than 577 000 CZK.

Next the communication with non-profit organizations of the Liberec region continued, as a monitoring organization to check all non-profit organization, the common cooperation of the sector and its activities. In 2016, the Department continued in cooperation with local action groups (MAS) and micro regions. Currently, there is 9 MAS working in the region, in 2016, it was 900 000 CZK divided among the MAS in the Liberec region with grants and given purpose, namely to cover part of the expenses associated with the activities of MAS. To present MAS there was a 2017 calendar of the Regional Mark in Liberec region, that includes pictures of each item supplied by each MAS and serves as an advertising material for everything. During the year the representatives of the department helped to hold the annual meetings of the MAS Liberec Region (January 2016) and as needed to communicate with representatives of the Regional Network of MAS.

Like every year, ORREP was involved in organizing activities to promote geographic information systems - GIS Day. Geographic information systems have been used in 2016 to produce maps and charts based on the current needs of the department and there was a map ribbon for the cooperation of the municipality and the portal created, presenting the internet map projects agricultural community was acquired by Svijany. The (typology of the land, statistical data, administrative, evaluation committee followed up on previous years brownfields etc.) The Department coordinates the of the competition and awarded two prizes of the Lipreparation and processing of regional strategic/conberec Region - the village of Zlatá Olešnice with the ceptual and implementation/action documents. After "Award for Rural Development" and the village of their approval they are inserted into the so-called Da-Heřmanice Award "Breakthrough of the Year". tabase Strategy (www.databaze-strategie.cz), which includes documents on international, national, regio-Under a grant fund ORREP is the administrator of nal and local level. One of the other activities of the support of regional development - 6 programs fo-Department's the presentation of brownfield sites cused on: with the primary objective to achieve long-term regeneration of these unused objects, thus contributing · Restoration and maintenance of technical infrato the return of life to the often attractive locations structure, rural development and public infrastructuin the region. The basic tool is publicly available and re, landscaping of public areas, training support and as an annually updated database of locations (www. advice in the field of rural development and village kraj-lbc.cz/brownfields), which contains a total of 356 renewal and improving the quality of rural life. locations. With this activity, they are also associated with the possibility of consultation to obtain more Increasing the competitiveness of the Liberec Regiinformation about the selected location and the poon through the utilization of innovative potential ssibility of using subsidies, and at an authorized admiof companies and at the same time streamlining nistrator of the database, which is under the contract the commercialization of research universities and of ARR – Regional Development Agency, Ltd. In this providers of knowledge. database there are also registered locations that the owner has the intention to sell or lease. In April 2015, Strengthening the absorption capacity of entities in there was a memorandum signed on cooperation in the area in preparation of bankable projects from developing a national database of brownfields, under European funds and improve the administration of which the Liberec Region committed to update the naimplemented projects from European funds. tional database managed by CzechInvest. The part of the awareness of these locations the organization was • Promote regional products, local production and one of the exhibition in the Liberec Region in Jablonec nad Nisou, where there was presented a successfully revitalized site of the Liberec Region in the form of ductions, promote education and raise awareness 30 panels. Another integral form of the presentation was at the end of a seminar on the topic, which was products and services. focused on the experience of revitalization of brownfield sites and an overview of grant titles in the new Support the principles of sustainable development programming period 2014-2020. With the aim of proat local and regional level, with the aim of impromoting the investment opportunities in the region we ving the quality of life, public administration, deveare also actively updating and presenting the Greenlopment of individual and societal values in the arefields Database (www.kraj-lbc.cz/greenfields), which as of health, environmental, economic and social. was founded in 2009 and which is now in 24 locations of the Liberec Region. In 2016, it was the twelfth year Support civil society development, creating conditiof organizing the ORREP competition Building of the ons for active leisure in cities and their surrounding Year in the Liberec region. More information about hinterland. Prevention of pathological phenomena in the family in society – the public and offer a safe the award-winning buildings in each category can be space for the family, prevention of social exclusion, found at www.stavbarokulibereckehokraje.cz.ORREP was the eleventh time involved in organizing the repromoting the multigenerational cohabitation. gional round of the competition Village of the Year in the Rural Renewal Programme. In June this year, the evaluation committee visited 16 municipalities that have stepped forward into the 22nd edition of this prestigious competition in terms of the Village of the Year competition in the Rural Renewal Programme. The Golden ribbon for winning the regional round of the village was received by Prysk. The Blue Ribbon for social life was taken up by Kruh. The Green Ribbon for the care of greenery and environment was awarded to the village Tatobity. The white ribbon for youth activities include the village Dlouhý Most and the orange

- local sales of consumer relationships, exploiting the potential of traditional crafts and specific proabout the importance and quality of local food



In 2016 ORREP administered the following programs:

Program		Announcement of the program	Number of applications / number of projects supported	Above support (CZK)
2.1 –	Rural Renewal Programme	03/2016	105/92	25 272 308
2.2. –	Regional Innovation program	05/2016	27/13	1 874 400
2.4 -	Preparation and administration of pro	jects The program was not declared in 2016		
2.5 –	Support for regional products, producers and traditional crafts	06/2016	42/38	2 183 600
2.6 –	Support for Local Agenda 21	12/2015-01/2016	17/17	577 347
2.7 -	Support for activities maternity centers	9/2015* 6/2016	24/19 7/6	999 873 268 805

*The Annual Report 2015 did not provide information on the amount of the support and the amount of the supported projects due to not finishing the analysis. Therefore the result is mentioned in the Annual Report 2015.

Liberec Region and the European Union

Liberec fulfill its role towards the European Union in three basic positions. Since 2016 the region is a member of a European group for land cooperation ESÚS NOVUM s. r. o.

Primarily, it is involved in the formation of the European policy and its implementation at the national and regional levels. To do this, use either the permanent representation of the Liberec Region in Brussels and permanent communication and cooperation with the Ministry for Regional Development, as at the regional level is ORREP guarantor of the preparation for the new EU planning period 2014–2020. For this it uses a new tool of the programme period EU 2014-2020 called Regional stable conference of the Liberec region (RSK), agglomerating main regional partners, that deal with using the European subsidies in the region. ORREP takes care of the administration of RSK and all the technical and organizational issues. Besides the organising of this platform it also leads and analysis the Regional action plan of the Liberec region, that takes care of absorption capacity of the land summarizing the state of the aims and projects on how to use the subsidies in each period and that updates annually. The department still communicates with the Ministry for Regional Development in preparing and negotiating a series of national documents, e.g. The National Development Strategy 2014–2020 operational program proposals, guidelines using the directing bodies, methodology etc.

Since 2016 the region is a member of a European group for land cooperation ESÚS NOVUM s. r. o. This group gathers four regions, two Euroregions and Lower Silesia to effectively cooperate near the Czech-Polish borderline.

The second equally important role of the Liberec Region is its involvement in the implementation of specific operational programs (OP). For programs ending the period 2014-2020, it were especially operational programmes Environment and Cross--border cooperation operational programmes. The Liberec region had been a part of providing potty subsidies in terms of a specific aim 2.1 Increasing of the emission of the local household heating playing a role on the exposure of the inhabitants with the over-limit concentration of the emission in the operational programme Environment 2014-2020. The "Potty Subsidy" project has parted the finances among the change of the old non ecological pots for updates heating devices total worth of 140 million CZK. Over 1 200 heating devices was changes. The Liberec Region is also involved in the preparation of programs of the Cross-border Cooperation Interegg V-A Czech Republic – Republic of Poland and the Czech Republic - (herein after PPS CZPL) and a programme for support the cross--border cooperation the Free State of Saxony for the period 2014–2020 herein after PPS CZDE. The 23 projects are 86,6 million EUR. The meeting of department of the regional development is a conthe Czech-Polish Monitoring Council that decides tact place for both programmes of the cross-boron accepting or not accepting of the subsidies, der cooperation. Basic information on the protook place in February, April, June, September and grammes are available there and there is also a December. There were total of 57 projects accepchance to speak about own intentions. The project ted there, where in 7 of them the region particiapplications for PPS CZDE can be submitted at the pates as a requestor. Subsidies for those 7 projects department. Within PPS CZDE there were 5 conare 27,5 million CZK. sult days in cooperation with the Shared secretary and there was a seminar for the receivers and a The third base position of the region towards the seminar on procurements. The annual conference European Union is its role for applicants for subsi-PPS CZDE was held in September 2016 in Nový Olddies from European funds, respectively, recipient řichov. The cross-border cooperation programmes of subsidies from European funds. This can be conwere introduced there to the Liberec region receisidered as broad as possible. The year 2016 still held some financing from the projects supported by vers. The meeting of the Czech-Saxony Monitoring Council took place four times in 2016, in March, in the EU funds in the programme period 2007–2013. June, in September and in December. In total 72 Mainly the region had focused on preparing and projects was approved. Liberec region as a requesapplying requests for the new projects for the upter participated in 23 projects. Subsidies for those coming 2014-2020 period.

1. Projects of the Liberec region in 2016 in a realization

This chart provides the revision of projects that in 2016 got into realization, which means they were accepted in the operational programme and they are in process.

Programme name	Number of projects	Total cost (CZK mil.)	Total subsidy (CZK mil.)
EU subsidy fun	ıds		///////
Operational programme Environment	4	27,3	13,1
Operational programme Technical help	1	4,3	4,3
Cross-border Cooperation Programme The Free Saxony	3	9,8	8,0
Interegg V-A Czech Republic-Poland	2	4,4	3,9
Operational programme Food and material help	2	3,8	3,6
Total	12	49,6	32,9

2. Projects of the Liberec region in 2016 in a preparation

This chart provides the revision of projects that in 2016 got into preparation. Financial information comes from assumptions.

Programme name	Number of projects	Total cost (CZK mil.)	Total subsidy (CZK mil.)
EU subsidy funds			
Integrated regional operational programme	34	3 079,2	2 716,0
Operational programme Environment	14	101,3	43,3
Interegg V-A Czech Republic-Poland	9	354,3	255,8
Cross-border Cooperation Programme The Free Saxony	6	74,7	65,3
Operational programme Employment	5	260,4	247,0
Operational programme Business and innovation for competitivenes	iS 1	200,0	100,0
Operational programme research, development and education	1	19,6	16,7
Total	70	4 089,5	3 444,1

Another interesting activity of the department is consult. More detailed information on all projects advising while searching for the right subsidy title administrated by the regional development defor different project aims. For this there is a form partment is on the webpage http://projekty.krajat the web page http://regionalni-rozvoj.kraj-lbc. -lbc.cz/. cz/Konzultace that serves to fast and effective

DEPARTMENT OF EDUCATION, YOUTH, PHYSICAL TRAINING, SPORTS AND EMPLOYMENT



ANNUAL REPORT 2016



Education, Youth and Employment

In 2016, the Liberec Region founded 61 schools and educational facilities. In the region, a total of 351 contributory organizations were run by municipalities, 32 private schools and educational institutions, three religious schools and the Ministry of Education, Youth and Sports set up 3 educational facilities. During 2016 there was a transfer of power within two contributory organizations – House for Children and Youth Větrník and Elementary school Nové Město pod Smrkem. The power used to belong to the region, and is The Liberec region prepared in 2015/2016 schoold year now transferred to the municipality.

While at the elementary schools there starts to show an increase in children being admitted to compulsory school attendance, secondary schools and middle schools continue to be influenced by the demographic development faced with the loss of students. In the school year 2015/2016 there were 15 902 pupils educating in the region (2,6% less than previous year). Even though there was an increase of the capacity of some schools as well as new study fields – building services (Integrated school of Semily) or gardening (Secondary professional school of Liberec).

The Department of Education, Youth, Sports and Employment in 2016 continued in the implementation of its priorities in education, especially the emphasis on measures aimed at increasing of the quality of education. One of the steps was the uniform admission procedure, which the Liberec Region together with the SCIO company implemented for the seventh time. Within the unified entrance exams, knowledge was verified through tests of the Czech language, mathematics and general scholastic aptitude. The tested were the contenders for the fields of secondary education with a graduation exam, on the fields of education with talent examination, and follow-up studies courses in daily form of education. In 2016 and within the unified entrance exams there were boundaries of success set for the acceptance as one of the criteria for the admission procedure, and for four-year and multi-year grammar schools (excluding sports grammar schools). The boundaries of success that the candidates had achieved was 35% of the maximum score for the 4-year grammar schools and 40% in grammar schools, that is 63, respectively 72 points out of 180. The uniform entrance examinations involved a total of 36 schools established by the Liberec Region. There were registered 2 930 candidates who filed 4 180 applications into more than 40 fields of education, which were involved in the testing. In disciplines with an audition (arts and sports schools) there were registered 167 candidates who submitted 185 applications to nine branches of education. Liberec region was then the only one verifying the skills and abilities children. Otherwise To put it, the aim of the project

of the candidates interested in field with an audition. Those uniform exams were taking place in the school year 2015/2016 in Liberec region for the last time in this form. The new form of school law changes the entrance exams for the whole of the Czech Republic. At the final (maturita) exa-minations of a total of 2 399 students who took part in the final graduation exam succeeded 85% of them.

in support of school meals "Hands-on cooking a complete menu," which was intended for managers of school canteens, schools and educational institutions (regardless of the founder) from around the Liberec region. Over 30 course participants tried, under the guidance of professional chefs and professional supervision of a nutritional therapist, cooking up a soup, two main courses and a dessert. The menu included mainly food pupils are not that fond of, where the aim of the whole course was to make the food more attractive, regarding the use and new knowledge in the nutrition field.

During the 2015/2016 school year, the Liberec Region transferred into the keeping mode the project TechUp: The support of the biological and technical education in the Liberec region (reg. No. CZ. 1.07/1.1.00/ 44.0013), that was co-financed from the European social fund and national budget of the Czech Republic within the Operational Programme Education for Competititvness. During the 2015/2016 school year partner secondary schools carried on with organising methodical teachers meetings, project days and free--time activities for elementary school students.

In January 2016, the Liberec Region submitted the project Application of the project "Food Aid to Chi-Idren in Liberec The Region "to the Operational Program call Food and material aid that has been announced Ministry of Labour and Social Affairs of the Czech Republic (MPSV) In December 2015. The project involved a total of 23 contributory organizations from the whole Liberec region The counties and free meals were provided in total 165 children and pupils. The aim of the project is to secure School meals for nursery schools and pupils Primary schools (or multi-year students Gymnasium of the corresponding grades - lower grammar grade) From socially weak families aged 3-15 years Visiting schools that are considered together Persons in respect of the right to a living allowance They were in material need during the decisive period Proofreading 75 Resort of education, youth, sports, sport and employment Three months continuous, and reduce eating And the material deprivation of these is to provide school meals Payment of meal prices in The Liberec region again supported education and school canteens Children from socially disadvantaged care for talented youth. Financialy supported in the families. Meals will be covered Form of payment for projects of the Technical University in Liberec "Chilunit costs (prices Meals covered by statutory represendren's University" with the amount of 500 000 CZK tatives) established Based on valid legal regulations in and the "Prize of the Governor of the Liberec Regiinternal regulations Documents of the school. n 2016, on for students TUL" amounted of 50 000 CZK, Asowe succeeded in realizing in cooperation with siation for youth, science and technology AMAVET, z.s. "Programme for creating and increasing the interest of the pupils in scientific and technical field of the region" with the amount of 100 000 CZK, iQLandia, o.p.s Liberec "Programme for youth education" with the amount of 500 000 CZK. With the financial support of the region the regional round of the competition pišQworky organised by the company Student Cyber Games (amount of 12 000 CZK) and a Logical Olympics, the national project of Mensa ČR (amount of 20 000 CZK). Other projects with a similar focus were supported under the Grant Fund of the Liberec Region, a program the Department of Education, Youth, Sports and Employment sub--program 4.4 Contests and support of talented children and youth, which divided 325 900 CZK among 11 projects.

Schools and school facilities for interest-based learning 31 district and 56 regional rounds competitions and shows for elementary and secondary schools. It was a competition that was one of the forms of the Support for talented children and youth of The Ministry of Education, Youth and Sports. More than 17 ooo pupils were involved in the contests. The regional round there were more than 2 560 pupils nominated, 684 pupils advanced to the county and 124 represented the Liberec region in the national finals. To secure the progressive rounds of the subject so called Olympics and art shows were received by the Liberec Region from the Development Program of the Ministry of Education, Youth And Physical Education "Support for competitions and shows in the field of education for the school year 2015/2016 "with the non-investment subsidy of 1 095 thousand CZK. The support Other sub-programs, which were in 2016 supported of the rounds of these competitions was allocated by the Liberec Region education and youth were 4.1 by the county of its budget of 130 thousand CZK. In - Support for leisure activities, from which we distri-November 2016, the traditional valuation of talenbuted 2,35 mil. CZK, 4.3 - Specific primary prevention ted children and youth took place. A total of twenty of risky behaviour, which was ready for distribution primary and secondary pupils of the county schools of 250 000 CZK, 4.7 - Support for the tools for pupils that ranked first to third in the national round of the needing an assistance with 1,5 mil. CZK. Overall, the subject competitions took over the financial reward subsidy fund of the Liberec Region, program no. 4.4 for extraordinary achievements. The representatives Contests and support of talented children and youth allocated 4,4 mil. CZK. The region Office received 177 of the Liberec region, Alena Losová and Petr Tulpa grant applications, and the 120 best ranked were then handed the awards. There was 40 500 CZK divided aided. In its activities we supported, for example, a among the winners.



Young talents' awarding



civic association Family centre, which offers quality leisure time spent for children from Turnov area of the Elementary school of Český Dub, that got the subsidy for the project of Complex specific primary prevention programme.

The Liberec region annually organizes, at an opportunity of March 28 - anniversary of the birthday of Jan Amos Komenský, a festive meetings associated with the award of the selected pedagogical staff from schools and school facilities operating in the territory of the Liberec region.

The fourteenth year of this social event took place on March 30 of 2016 at the Liberec Regional Office. 21 teachers were awarded from all types and degrees of schools and areas of the Liberec region.

The department of education in cooperation with six arts and crafts schools and the North Bohemian Museum in Liberec realized in September 2016 the fifth annual international triennial Symposium of art and craft schools. In secondary schools there was ready and open a total of sixteen workshops with a focus tutions including the secondary and high schools, proon the processing of glass, metals, precious stones and other materials. The uniform topic for young artist was HORIZONS. The result of the week long creation of 78 participants from the Liberec region, Poland, Germany and Slovakia were works of art, of which 11 000 job and education seekers. The Liberec Region,

sixteen were chosen by the expert jury as the most successful and will remain in the collections of the North Bohemian Museum and other works were donated to the schools in which the works were created.

The event was funded from the Liberec budget with the amount exceeding one million crowns and at the same time the individual workshops were supported by a patronage of important companies in the region. (And those are spol.s r.o. Czech Glass Craft; Astera s.r.o.; ČESKÁ MINCOVNA, a.s.; EGERMANN, s.r.o.; GRANÁT, družstvo umělecké výroby, Turnov; Hejral Kov a šperk; Ing. Henry Kyncl – Komerční slévárna šedé a tvárné litiny Turnov; Jaroš – sklářská huť; Lasvit, s.r.o.; Lhotský, s.r.o.; LUCID, spol. s r.o.; Moser, a.s.; POLPUR, spol. s r.o.; PRECIOSA ORNELA, a.s.; PRECIOSA LUSTRY, a.s.; STEINEL TECHNIK, s.r.o.; JIŘÍ UHLÍŘ (Tiskárna Irbis); TGK – Technika, sklo a umění s.r.o.; Zlatnictví Ulbrych).

The traditional Education and employment opportunities market EDUCA 2015 MYJOB Liberec 2016 took place In between 13-15 October 2015 in the Liberec Home Credit Arena. The arena hosted over 120 instifessional schools, companies looking for staff, educational companies, personal agencies, internet portals and experts of job market and education. The event was attended for the entire three days by more than



Symposium of the Arts and Crafts schools 2016



EDUCA MY JOB fair

as every year, financially supported the transportation Liberec Regional Office. During the first year of the of students in the last two years of primary and seconproject implementation one of the key outputs had dary schools out-of-Liberec schools to the fair. There been born, and it was a conceptual document Regiowere schools that have requested financial support nal Action Plan for the Development of Education in for transport, disbursed in the amount of 137 181 CZK the Liberec region I. (KAP LK I.). Besides the largest fair of education and employment opportunities in northern Bohemia EDUCA MY However, this document cannot be understood as a new strategy in the territory, its principle is to build on what has already been created in the region (Long - term Education and development of the

JOB held traditional parades of the regional middle schools, so-called Marketplace of secondary schools in Turnov and Česká Lípa. education system of the Liberec region intent, RIS At the end of 2016, the Liberec region for the second 3 - Intelligent strategy Specialization, Sectoral Agretime co-organized meetings of student parliaments ement, for the Liberec Region in the glass industry, organized by the Consultation Centre for Students activities of RAP focusing on education) and to use Parliaments at elementary schools and the Raspenathese outputs when discussing with partners in the va Kindergarten in cooperation with Elementary and territory, or after agreement with partners in the Kindergarten Zakupy and Center for Democratic Learterritory to transfer these outputs to targeted and ning. Events organized at the headquarters of Liberec specific activities. KAP addresses primarily the se-Region Office were attended by nearly 120 pupils and condary (SŠ) and higher vocational education (VOŠ), 20 teachers, who exchanged experience with each some topics are though cross-sectional and include other from the pupils' parliaments at schools, and the pre-school area and basic education. at the same time they presented the projects of the school parliaments. During the creation of KAP LK I, the implementation

team of the KAP LK project cooperated with groups In January 2016, the Strategic Planning of the develoof experts - so-called professional miniteams. In total, pment of educational system in Liberec region Project ten miniteams were formed - established for each of began its implementation (project KAP LK) (Reg. No. the key topics. On average, 8-10 members were involved in each miniteam. A total of 21 expert mini-CZ. 02. 3. 68 / 0.0 / 0.0 / 15_002 / 0000002), which is implemented as a part of a call no. 02 15 002 on a priteams meetings were held. Next to the final version ority axis 3 of the Operational Programme Research, of KAP LK I. also took part headmasters of the LR's SŠ development and education. This is a basic tool for and VOŠ, regardless of the founder, members of the addressing education with respect to sourcing of Eu-Education Working Group and last but not least, the ropean Structural and investment Funds (mainly from members of the Regional Permanent conference. OP VVV and IROP). The main aims of this project were presented within the Initial conference on this pro-Within the project there also was a continuous workshop implemented in October 2016 with the ject, which took place on February 17 of 2016 at the



heads of SŠ and VOŠ in LR. During the workshop was presented above all a creation and final form of the Regional Action Development Plan of the Liberec Region I. In addition, the development of School Action Plans and Action Plans (ŠAP, PA) was explained. Part of the programwere also up-to-date information on upcoming templates for SŠ and VOŠ and the forthcoming IROP requests. In addition to the above, there were Interactive workshop inputs to some key topics of the Regional Action Plan also prepared for the directors.

The Liberec region implemented under the Operational Programme Education for Competitiveness those global grants:

- Increasing the quality of education in Liberec region I and II (support area 1.1)
- Equal opportunities of the pupils in the Liberec region I and II (support area 1.2)
- Additional schools and school facilities staff educati-
- on in the Liberec region I and II (support area 1.3)
- Support of the additional education in the Liberec region I and II (support area 3.2)

In 2016, the implementation phase of the Grant projects under these Global Grants has already been completed and the projects are in a sustainability phase. Liberec region continued to support the beneficiaries of the completed projects by consultations on the progress of projects in compliance with the operational programme rules. The region carried out on-site inspections of project sustainability and administrative checks on monitoring reports on sustainability. Within the Operational Programme Employment, targeted calls for regional employment pact projects in partnership with the Czech Labour Office, a project CZ.03.1.48 / 0.0 / 0.0 / 16_055 / 0005659 Easier to work with the Employment Pact of the Liberec Region received a grant. High schools and the Centre of employment of the Liberec region are involved in the project- facility for further education of pedagogical staff, funded organization. The project is focused on increasing the employment of people without work and activation of economically inactive persons aged over 50 years old, with disabilities and young people aged 15-24 years with primary focus on persons prematurely leaving the education system.

Since 2010, the Liberec Region has been implementing "Scholarship Program for secondary school pupils of secondary schools established by the Liberec region in selected fields of education "which from the school year 2016/2017 financially supports incentive and benefit scholarships students of fourteen three-year crafts schools and two maturita crafts schools. Ten secondary schools involved in the project were sourcing for scholarship purposes of the program in 2016 total 2 287 625 CZK. In the same year we managed to conclude a tripartite agreement between Liberec



EDUCA MY JOB fair

region, Arts and Crafts secondary glass school, Železný Brod, and Preciosa, a.s., where those contracting parties have agreed to cooperate with when implementing the Scholarship Program.

Based on this contract, from the school year 2016/2017 the region ranks among the financially supported fields also the maturita field of Silicate Technology, which is taught only at the Arts and Crafts secondary glass school in Železný Brod. Preciosa, a.s., so it participates in the financing of the costs associated with the payment of motivation and benefit scholarships to pupils studying this newly added discipline. Preciosa, a.s., has already become the second employer to be involved in the Scholarship Program of the Liberec Region. The first company to be involved in the Scholarship Program was Agricultural BusinessTeam Brniště (ZOD Brniště). This supports disciplines Agriculture -Farmer and Agribusiness. taughtat the Secondary School of Economics and Forestry, Frýdlant.

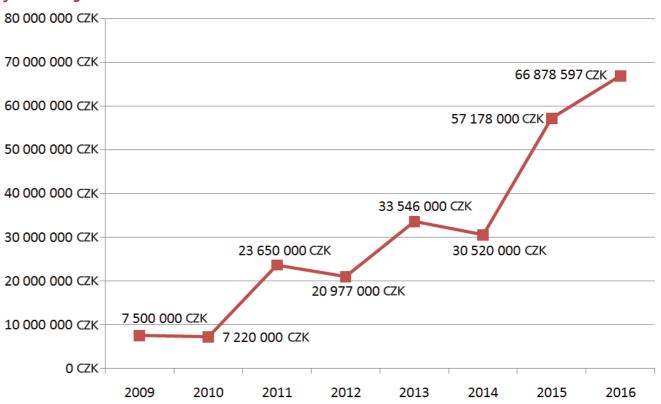
The schools and school facilities established by the region were provided almost 260 million CZK on the operational investment expenditures CZK 123 million and for reconstruction and maintenance of the assets.. In 2016 the repair of a part of the facade of the Secondary Industrial School building in Česká Lípa had started worth of 6 million CZK. Then the project "Optical Filling Replacement" at the Arts and Crafts secondary glass school in Železný Brod building for CZK 14 million had started.

The reconstruction of the elevator at the Secondary Industrial Technical School in Jablonec nad Nisou was completed. From the Liberec budget subsidies In the amount of CZK 11.5 million were provided for reconstruction of the facade at the Secondary Technical School in Liberec, this event will be implemented in 2017. A repair of the roof of the workshop in Podhorská street at the Secondary School of Crafts and Services in Jablonec nad Nisou was completed in 2016 for 1.8 million CZK. Preparation of vocational training centres projects at eight selected secondary schools was also launched in 2016.

Physical training and sport

The Liberec Region Assembly approved the Strategy to Overall in this axis, we supported 343 projects and promote sport and physical training for 2014-2016 quaallocated funds amounting to almost 24 million CZK. ranteeing annually for sport and physical training alloca-Among the most significant financially supported entition of at least 30 million CZK in the budget of the Liberec ties include FC Slovan Liberec - Youth, TJ Bižuterie Jab-Region to be distributed according to identified priorities lonec nad Nisou. TJ VK DUKLA LIBEREC z.s, and so on. in three areas – the endowment fund, direct support to sports organizations and activities provided directly by The Department of Education, Youth, Sports and Emthe Liberec Region. In 2016 it was more than 66 million ployment also supported sport in the Liberec Region devoted into the field of sport and physical training. from funds of the so-called direct budget support of

Financial amounts intended for sports and physical training in the form of subsidies in the years 2009-2016



the Liberec Region. Totally, we supported in three programs (Special sports events, Featured sports Under the grant fund of the Liberec Region program no. 4 B – Physical education and sports in 2016, there events, Sports representation and structures and service centres) and for 35 projects there was allocawas launched five requests in those programmes 4.21 ted 5 817 000 CZK. Individual subsidies supported 60 Regular activities by sports organizations, 4.26 Support of the sports activities of the children and youth projects worth of 17 995 000 CZK. The most significant in clubs 2016, 4.20 Maintenance and rental of sports financially supported events included the 49th annufacilities, 4.23 Sports events, 4.22 Handisport. al Jizerská padesátka, Ludvik Daněk Memorial 2016, Tennis Tournament SVIJANY OPEN 2016, SUPERBALL There was a seminar for Grant Fund of the Liberec re-LIBEREC 2016, support of volleyball club Dukla Liberec gion subsidy requesters organised in march 2016. Big

or Support of the SKP Kornspitz Jablonec activity. attendance of this seminar confirmed the big interest among the sports subjects. Attendees learnt about Another part of the funds in the amount of 2 millimore information on the grant title, its conditions on CZK was intended to ensure the participation of and they got a detailed protocol on how to apply sports representation of the Liberec Region to VII. their request properly. Winter Olympic Games for children and youth of the



Czech Republic 2016 in Ústí nad Labem region. The Liberec Region was represented in 8 sports disciplines and 2 additional disciplines by 74 athletes, who brought back 32 medals, which was the most of regional tours. Of these were 12 gold, 13 silver and 7 bronze medals. The most successful disciplines become the cross country skiing, where the nominees got 8 golden medals, 3 silver and 2 bronze ones. Nela Půbalová and Jiří Tuž both have three golden medals from the children Olympics.

In 2016 the Liberec Region received from the Czech Olympic Committee a monetary donation in the amount of 2 948 934 CZK. This donation was transferred into the Donation fund for the sports activities support, which increased the allocated sum in such programme. Among total of 101 sports entities that systematically deal with children and youth sport over 10 million CZK was allocated.



VII. Winter Olympic Games for children and youth of the Czech Republic ${\tt 2016}$



VII. Winter Olympic Games for children and youth of the Czech Republic 2016





TRANSPORT DEPARTMENT ANNUAL REPORT 2016



Transport

Since 2003, the Liberec Region has been intensively dealing on the assembly level with the prevention in improving safety on the road infrastructure. In the approved road infrastructure safety strategy, they are set out various activities in the field of human factors and roads of which the primary objective is to reduce the number of accidents and their consequences especially on roads of all categories. The document is worked on regularly in the annual plan of activities. Information on the strategy and activities are available region's traffic is calming in urban areas and increase on the website www.bezpecnenasilnicich.cz.

Despite all the measures taken, innocent people often die on the roads. In 2016, 19 persons died on the roads of the Liberec Region in 4 094 traffic accidents. The attention of the Department of Transport sector last year was again directed on improving the safety of road users, and in particular the area of the human factor that is the cause of the vast majority of traffic accidents. Considerable attention was paid to locations on the road network, where there were accidents. The priority of the safety on extravillan sections of regional roads.

Comparing the total number of accidents in Liberec Region in the years 2007–2016

Traffic accidents	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Česká Lípa	1 922	1 737	1 276	971	910	1 052	1 173	1 098	1 224	1 205
Jablonec nad Nisou	1 593	1 309	753	669	655	621	621	612	667	656
Liberec	3 329	2 962	1 751	1 632	1 535	1 721	1 532	1 376	1 472	1 678
Semily	1 149	1 080	586	592	520	465	462	486	526	555
Liberec region	7 993	7 088	4 366	3 864	3 620	3 859	3 788	3 572	3 889	4 094

The pavement condition of roads of II. and III. Classes in II. and III. Classes in the Liberec region is classified as the Liberec region is evaluated annually based on the collection of road failures. Collecting of faults monitoring roads and road repairs is the first step to build bases for schedule of maintenance and repairs. The recent data collection failures pavement on the roads of the Liberec region was conducted in 2016 throughout the network of roads II. class i.e. approximately 490 km and about 1/2 III. class roads, i.e. approximately 800 km. After a detailed treatment of disorders on each section, there was performed a summary of their groups with the same character and the same violation of appropriate technology, maintenance or repair. An analysis of faults on the basis of the TP 87 is performed subsequently to classify individual sections of the monitored road network into 5 categories according to the state of breach of condition assessment from "excellent" to "emergency". For the classification of segments, the violation percent is critical in the section with the greatest disorder - a decisive extent of the problem. The evaluation shows that approximately 631.47 km (30.41%) of

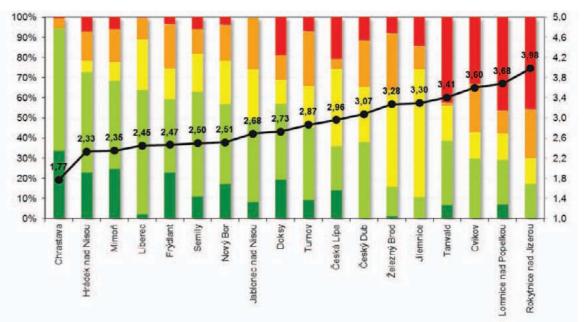
emergency and about 357.95 km (17.24%) of roads, their condition is unsatisfactory, therefore, that the roads do not meet the eligibility conditions for the operational part of the fault occurring and thus require repairing or maintenance. The presented facts show that in the Liberec region there are more than 47,5% of roads II. and III. Class in inadequate or even dangerous conditions, which is compared to last year a little bit of an improvement, since last year the percentage was over 50 %.

For roads of II. class the average grade of road surface condition was 3.04, which is compared with 2015, when the mark was 2.98, partial worsening. Worst condition of road surfaces of II. class was in 2013, when the average mark was 3.21. On roads of III. class was the average mark of road surface conditions 3.32, which is a slight improvement compared to 2015, when the mark was 3.53. Positive is that the length of the emergency sections was significantly reduced by 126 km and the length of the excellent sections increased by 69 km.

Road pavement condition of II. and III. class roads in selected municipalities in the Liberec Region in 2016

Pavements	roads of II. and III. Classes (lenght in kilometres)								
condition	2010	2011	2012	2013	2014	2015	2016		
Excellent	447,169	230,197	183,551	190,748	164,797	214,904	268,853		
Good	397,198	566,456	574,652	554,159	580,211	570,792	554,534		
Satisfactory	399,604	283,428	250,478	245,938	264,481	247,702	264,000		
Insufficient	425,999	357,561	338,109	306,471	294,304	267,731	357,949		
Wrecking	423,428	656,164	746,418	779,823	771,814	775,521	631,475		
Total	2 093,398	2 093,806	2 093,208	2 077,139	2 075,607	2 076,650	2 076,811		

Distribution of pavement condition of II. and III. class roads in selected municipalities in the Liberec Region in 2016



The year 2016 was the first year when, after the floof the extent of public passenger transport and reguods in 2010 and 2013, the Liberec Region did not have lar public transport. Based on the optimization meato allocate funds for flood damages. In 2016, the Lisures and connecting the different forms of transport berec region, with a financial support from the Natioit was possible to manage despite the rising prices of nal Fund for Transport Infrastructure, totalling 127.894 input costs to keep the same range of services as in million CZK, implemented a total of fifty construction previous years and in some areas even expand the range of connections. Inalienable fact is the proportiprojects for which the contractor paid an amount of 365 million CZK. Among the biggest events were Road on of municipalities that have contributed to cover lo-III / 28116 Borek - Troskovice, Road III / 27250 Liberecsses from 2009 and the state's share to pay for regional ká street, Chrastava, Road III / 28115 Troskovice (Krčák, rail transport. In 2016 the transport connectivity was Vidlák), Road III / 28626 Benecko and Road III / 2923 budgeted with an amount of almost 626.66 million Chuchelna. The Liberec Region also started to draw CZK (including specific grants from the MD of about funds from the Integrated Regional Operational Pro-94.24 million CZK), which was based on contracts for gram in 2016, specifically for Road II / 270 Jablonné public passenger transport services and the public line v Podještědí (from railway crossing with x with I / 13). rail transport with the Liberec Region paid a total of 10 transport companies (8 bus and 2 rail carriers) and In 2017, the Liberec Region will concentrate mainly on two towns and one transport company on the basis of drawing on the funds from the Integrated Regional agreements on cooperation in the provision of trans-Operational Program, where three projects, such as port services. In 2016, the traveling public was offered the Road II / 273 section of the border of Okna, Okružní 18.214 million kilometres of rail and road public transkřižovatky II / 292 and II / 289 Semily, Brodská street, port.

Bořkovská (including humanization), Road II / 293 Jilemnice, humanization. Reconstruction of the five bits of roads in Frýdlant area, which received subsidies from the Czech-Polish INTERREG program, will be launched. In addition, the Liberec region should receive a subsidy from the State Fund of Transport Infrastructure in the amount of at least 85 million CZK and other repairs and reconstructions are planned from its own budget, where among the largest events in 2017 should be the realization of the actions of Road III / 29022 Hrabětice - Josefův Důl, Road III / 29047 Desná (ruptured dam), Road III / 28115 Troskovice - border of the region. The total amount to be allocated to road repairs and reconstruction in 2017 should be around 650 million CZK.

From December 2010 the operation of trains on the international track Liberec - Hrádek nad Nisou. - Zittau (Saxony) – Varnsdorf (Ústí region) – Seifhennersdorf (Sachsen) / Rybniště (Ústí region) is ensured by modern Desiro units for passenger trains under the trade name TRILEX – carrier Die Länderbahn GmbH (former first name of the carrier was Vogtlandbahn Carrier-GmbH) was the first carrier in the Liberec region, with whom a contract was concluded on the basis of a tender. Based on the results of the next tender, since December 2011, under the auspices of Czech Railways there are secured line operations of the Jizera Mountains railways with new modern units of Stadler. From mid--December 2014, there began a tender conducted in cooperation with German partners run by the com-Since 2003, the regions provide transport services and pay carriers loss (compensation) caused by operation pany Die Länderbahn (former Vogtlandbahn GmbH)





Liberec. In December 2015, the contract with the carrier force GW Train Regio Inc. finished, which since 2010 ensured the operation of trains on the line from re. Kořenov to Szklarska Poreba in cooperation with the Polish carrier Przewozy Regionalne. Since December 2015, all the traffic on this route is provided by the Czech national carrier, Czech Railways, under the Jizerské Mountains tendered contracts for rail, and direct trains Stadler from Liberec. The Liberec Region in 2016 ordered transport services in regional transport trains with two transport companies based on a total of 4 contracts (2 with Czech Railways, the two companies Vogtlandbahn-GmbH/ Die Länderbahn GmbH) in the amount of 4,060 million km.

In the field of bus services even in 2016 we failed to successfully complete the tender for the provision of transport services regular public transport (public contract for the period 2014–2024).

with express trains on Line 2 Regional Expres Zittau - The Liberec region representatives decided to cancel the tender procedure in November 2016 because of the impossibility of continuing the tender procedu-

> Due to the pending proceedings before the Office for Protection of Competition and ending of the former contracts to December 31st, 2014, which forced the Region to create emergency situation to ensure transport services concluding contracts for a transitional period with effect from January 1, 2015, concluding of contracts with existing carriers Bus Line Inc., ČSAD Liberec Inc. and ČSAD Česká Lípa Inc. Transitional period contracts were signed valid till December 31st, 2016 with the possibility to prolong twice for a year. As well as in previous years concluded the Liberec Region and in 2016 contracts with bus operators ARRIVA STŘEDNÍ ČECHY Ltd., COMPAG CZ Ltd., KAD Ltd., Regional Bus Transport Kolín, Ltd. and OSNADO Ltd.

Provision of the public transport services in the Liberec region - in total, 2016

Amount Number of Region's of population municipaliti	ensu es PTS I		rain	ensu PTS	iring only by	bus		uring only by	rtrain	Unse PTS	ecured	
	Х	S	N	Х	S Num	N ber of m	X nunicipa	S alities	Ν	Х	S	N
438 851 215	89	63	//11//	123	86	//////		30	22	////	36	26

Legend: PTS - public transport services; X - work day; S - Saturday; N - Sunday

Cycle transport

In 2016 the "Around Jizera" project was submitted to the Call for Individual Projects - Priority Axis 2 of INTER-REG V-A Czech Republic – Poland Program. Unfortunately, based on a Polish partner's misconduct, the project was excluded from further evaluation on the basis of administrative evaluation. The project focuses on cycling access to the natural and cultural heritage of the Jizera Mountains. The project will be repaired in March 2017. If everything goes smoothly, the main activities will be implemented in 2018.

Another project in the field of improving cycling infrastructure in the area of Česká Lípa and Šluknovský coast "For a joint legacy on the bicycle and on foot" is prepared in cooperation with the Ústí region and the Saxon partners and was submitted to the Call for Individual Projects - Priority Axis 2 Cooperation Program Czech Republic - Saxony 2014–2020. The project is included in the project stack for a lack of financial allocation.

This year, the Action Plan for the period 2015-2016 of the Programming Document for Cycling Development in the Liberec Region "The Liberec Region Development Program for 2015-2020" was implemented and the Evaluation of the implementation of the Action Plan 2015–2016 was commissioned.

Two programs for the submission of grant applications The fifteen year's "Analysis of the status of transport of cycling transport and 6.3 Promotion of project pre- at www.kraj-lbc.cz.

paration for the development of strategic directions of cycle transport in LR. The allocation was not sourced, and two programs were newly announced - 6.1 to support the construction, maintenance and repair of roads for cycle transport and 6.3 Support for project preparation for the construction and maintenance of complexes for demanding and extreme cycling.

In 2016, a large amount was given to support the cycle bus operations and project preparation for the construction of a cycle path in the area, in the Stožecké valley - Nová Huť area in the village of Svor and preparation for marking the long distance route No. 17 of Greenway Jizera.

The main objective of the regional transport policy

Good quality transport infrastructure, optimized transport service territory with regard to the environment, connection of the Liberec region to the national and European transport networks, the improvement of existing transport infrastructure as a means of developing other areas of social life, especially economic development, tourism, agriculture and rural development, possible compensation differences in the level of transport infrastructure between areas in the region and optimizing the transport accessibility of public transport.

were announced in the grant fund – 6.1 Development in the Liberec Region" was updated, which is available

SOCIAL AFFAIRS DEPARTMENT ANNUAL REPORT 2016





Social affairs department

Social Work Unit

In all the agendas provided in the exercise of the delegated competency of the department, the successful work of previous years continued and the set trend of development also continued. Particular attention was paid to substitute family care, improving the preparation of future adopters and fosters, raising the level of methodological action towards municipalities. There has been a steady increase in the number of foster parents for a transitional period, thus ensuring that individual children receive high guality individual care. In the field of working with national minorities and foreigners, communication and long-term cooperation with the Vietnamese minority have been established. • The Department has launched two projects funded under the Operational Program Employment. First of all, it is a project entitled "Support and development of services for families and children in LR", which will provide three-year support for socially active services • for families and children and low-threshold facilities for children and youth. The aim of the project is in particular to strengthen the capacity of selected social services and to optimize the regional network of services. Supporting selected types of services will result in better family functioning and serve as a means of preventing social exclusion. The second project called "Setting up system support for families with children in LR" is aimed at supporting family professionals and its main goal is to establish cooperation between all family carers. Another important activity is to start a family policy in the Liberec region and to create a strategic document Family Policy in the Liberec Region. In 2016, cooperation with the Agency for Social Inclusion continued, which primarily helped municipalities with the issue of socially excluded localities, and the two other cities – Nový Bor and Tanvald – continued to work together. In cooperation with the Agency, work has been launched on strategic plans for social inclusion and the preparation of specific projects.

Subsidy Organizations Unit

The process of transformation and humanization of the subsidized organizations of the region continues. The Home Sun House subsidy organization, the Home and the Day Service Center Jablonec nad Nisou subsidy organization and the APOSS Liberec subsidy organization are actively involved in the process.

In 2016, the following investment projects were implemented:

Center of Intervention and Psychosocial Services of the Liberec Region, subsidy organization - elaboration of project documentation for the project "Reduction of the energy" intensity of the building in Dvorská 445"

- Retirement Home (hereinafter as DD) Sloup v Čechách, subsidy organization – elaboration of project documentation for the project "Reduction of energy intensity" of the left and right pre-brick" - Retirement Home Sloup v Čechách, p. O. "
- DD Sloup v Čechách, subsidy organization kitchen facilities and washing room modernization
- DD Velké Hamry, subsidy organization purchase of a new more-seater vehidle for the facility clients (mikrobus VW Transporter Kombi)
- DD Velké Hamry, subsidy organization purchase of Peugeot Partner vehicle
- DD Jindřichovice pod Smrkem, subsidy organization - Reconstruction of water distribution and water treatment plants
- DD Jindřichovice pod Smrkem, subsidy organization – purchase of a vehicle

During 2016, a new contributory organization, the Liberec Children's Centre, a subsidy organization, was established, and the subsequent transfer of property rights between the statutory city of Liberec and the Liberec region. The Children's Centre provides comprehensive health, social and educational care in continuous childcare for children up to the age of three, whose mental and physical development is threatened or disrupted for health or social reasons and cannot be properly cared for in a family environment.

In addition, in connection to the relocation of the organization, there was a renaming of the home institution for disabled people Marenice, a subsidy organization, to OSTARA, a subsidy organization.

Development and social care financing unit

The Liberec region annually announces several grant titles to support the financing of social services. One of the grant titles, which is administrated by the department for the development and financing of social services, is the so-called pre-financing of social services from the budget of the Liberec region, when the region for the necessary social services is distributed financial support for a period when there are not yet funds from the state budget. Under the grant title, the region supported hundreds of social services.

Another important source of support for the financing of social services managed by the Department is the financial support from chapter 313 - MLSA of the state budget. Including the financing, the region divided in this subsidy title 368 million CZK among the 217 social services.

In 2016, the staff of the department, in the context on". The projects will be supported by the Operatioof both self-regulatory and delegated control actinal Program of Employment and the State Budget in vities, carried out a large number of controls with a total amount of 127.5 million CZK. the social service providers themselves. Under their As part of methodological support to social service separate competence, they carried out fifty inspections of the funding of social service providers, with providers and municipalities, the Department orga-77 on-site services scrutinized. Most of these inspectinized two expert seminars on the Legal Framework ons ended without any defects. The established confor Social Services Financing. trol activities of the registration conditions within the delegated competence manage to eliminate the In 2016 those important events and activities were deficiencies in the fulfilment of the obligations of implemented: registered social services, which are imposed on providers by Act 108/2006 Coll., On Social Services, as • Easter markets - an exhibition and sale of amended. social service facilities Liberec Region -

2016 was the year of preparation for the implementation of projects co-financed by the European Social Fund through the Operational Program Employment. The department has prepared applications for two projects for which the county has received a grant decision from the Ministry of Labour and Social Affairs. The projects are titled "Support and development of community-based services for people with disabilities in the Liberec region" and "Support of processes of medium-term planning, networking and financing of social services in the Liberec regi-

- March 16, 2016
- Weekend meeting for temporary foster parents registered in the Office in Bedřichov in the Jizera Mountains – May 6-8, 2016
- Day of Senior Citizens October 6, 2016
- Christmas Markets exhibition and sale of social service facilities Liberec Region -November 23, 2016
- Christmas concert for fosters in the Ceremony Vestibule of the North Bohemian Museum in Liberec – December 17, 2016





Children Centre Liberec



"Here I am home" exhibition

EXTRA-DEPARTMENTAL SECTIONS **ANNUAL REPORT 2016**





Administrative, legal and control department

Administrative department

In 2016 the Administrative Department exercised the powers vested in the delegated powers of state administration according to the regulations of the Liberec Regional Office – the agenda of registries and citizenship, ceremony composition of the citizen's oath in front of the Director of the Regional Offi- 3. A copy of substantial parts of each judgment of ce, extracts from the register of the registry; vidimus and legalization, changes of names and surnames, verification of documents for foreign countries, the agenda of public collections and public contracts, the Board of infractions and management of interference of permanent residence agenda of regional trade licensing office (inspecting the prices and the regulation of advertising and the Board agenda in proceedings conducted in municipal trade licensing offices), the Board agenda under the municipalities Act, decisions on appeals and complaints of the pursuant to Act No. 106/1999 Coll., etc. In 2016, we again focused primarily on fulfilling the vision of the administrative unit and the entire regional office: so that the performance of public administration is only of the highest quality to a regional authority, but also, and perhaps above all for all 215 municipalities of the region. We performed extensive technical assistance and methodical activities for municipal authorities within the Liberec region. because our basic starting point is to gradually unify the performance of various administrative activities at all administrative offices in LR. Therefore, some seminars were organized, inspections carried out, • personal consultation, written methodical manual were produced or supplemented etc., and this trend will continue in future years. During the year we have prepared suggestions for comments to a large number of various proposals for legislation for the region's official comment place in the context of inter-departmental comments.

Jiří Němec, head of the Administrative department tion of this Act

Legal department

Annual Report on the Provision of Information pursuant to Act No. 106/1999 Coll., On Free Access to Information in 2016

1. The number of requests for information and decisions by rejecting the request

During 2016 there were filed 87 requests for information under the Act no. 106/1999 Coll., On Free Access to Information, as amended (the "Act").

During 2016, 5 decisions to reject the request was issued (including partial rejection).

2. Number of appeals against decisions

During 2016, there were no appeals filled.

court for review of the legality of decisions compulsory subject of a refusal to provide information and a list of all expenses incurred by a compulsory subject in the context of judicial proceedings on rights and duties under this Act, including the costs of its own employees and the costs of legal representation:

During 2016 there were no subjects to judicial review of any decision concerning the handling of requests for information Liberec region authorities, no expenses or costs thus avoided Liberec region.

4. Range of exclusive licenses granted, including justification of the necessity of granting exclusive licenses:

During 2016 there were no exclusive licenses granted.

5. The number of complaints filed pursuant to § 16a of the Act, the reasons for their submission and a brief description of their execution:

During the year 2016, one complaint was filed to process the request for information. It was directed against the amount of the reimbursement of the costs of extraordinarily extensive search of information and the procedure of KÚ LK was confirmed by the Ministry of the Interior.

6. Further information relating to the implementa-

- In 2016 the costs pursuant to § 17 of the Act. was required to be payed in 3 cases
- In accordance with the provisions of § 5 of the Act, the Regional Authority of the Liberec Region issued basic information. This material is available on the Liberec Region website at www.krai-lbc.cz.
 - The annual report was discussed by the Regional Council on February 7, 2016, Resolution No. 179/17/ RK.

Control department

tial reviews of the management of municipalities The Department of Control of the Regional Office and voluntary unions of municipalities in accorof the Liberec region consists of two departments: dance with the provisions of § 4 para. 4 of the Act the Department of Economic Control and the Deno. 420/2004 Coll. Sub-examination of the operatipartment of Examination of the Management of ons and were performed in this range: the Territorial Self-Governing Units and Voluntary Associations of Municipalities. In 2016, control sta-137 municipalities out of 215 ff performed a total of 517 inspections, of which 23 voluntary associations of municipalities. 369 were audits of the management of the DCU and the DSO (exercise of delegated powers), 17 RUIAN Individual inspections of ÚSC and DSO were percontrols, 24 direct costs of education (exercise of formed on the basis of the applications received delegated powers), and 107 Public-law inspections from ÚSC and DSO. Inspections were carried out (exercise of a separate competence). The inspections by a total of 9 supervisors including the head of were carried out in accordance with the approved the unit of the management of local governments "Inspection Plans" in the Council of the LR, and and voluntary associations of municipalities and this is always the relevant half-year of 2016. The the Head of the Control Department. To ensure Department of Economic Control since September objectivity, independence and avoidance of bias 1, 2016 has been reorganized in accordance with of individual inspectors and control groups, inthe current legislation, je Act No. 320 / 2001Sb., dividual inspectors and control groups are exa-Act No. 250/2000 Coll. And Act No. 255/2012 Coll. mined at ÚSC and DSO and at regular three-vear Public administration control of the PO in the cycles they are also restructured. By the Control field of education, youth, sport and sport. The De-Department of the KÚ LK is thus ensured the compartment of Control, the unit of Economic Control, pliance with § 5 para. 1-8 of Law no. 420 / 2004Sb., also after September 1, 2016, provides all controls and methodological recommendations of the MF of direct costs at municipal, regional and private ČR. An integral part is in addition to carrying out schools and school facilities. The direct costs of its own review of the management by the inspeceducation are provided on the basis of the Minitors as well as providing guidance for individual stry of Education, Youth and Sports on Regional territorial self-governing units. Standards No. 492/2005 and in co-operation with Act No. 561/2004 Coll. The Education Act, § 161 as amended, and the private school under the con-1.2 In the first half of 2016, controllers of the control department, department for the examination tracts for writing a subsidy and according to Act of the management of territorial self-governing No. 306/1999 Coll. ÚZ 33353 - direct costs of educaunits and voluntary associations of municipalities tion and subsidies for private schools.

1. Delegated power controls

1.1 In the first half of 2016, inspectors of the Conght inspections of RUIAN territorial self-governing trol Department, Department for Examination of units. the Management of Local Self-Governing Units and Voluntary Unions of Municipalities carried 1.3 Controllers of the Department of Economic out a total of 209 reviews of the management of Control as of September 1, 2016, in accordance municipalities and voluntary associations of muwith valid legislation, i.e. on the basis of the Minicipalities in accordance with the provisions of nistry of Education, Youth and Sports on Regio-Section 4 paragraph 4 of Act No. 420/2004 Coll. nal Regulations No. 492/2005 and in co-operation on the examination of the management of terriwith Act No. 561/2004 Coll. The Education Act, § torial self-governing units and voluntary associa-161, as amended, and the private school under the tions of municipalities, as amended. The Control contracts for writing a subsidy and according to Department provided individual examinations Act No. 306/1999 Coll. ÚZ 33353 - direct costs of within the statutory deadline and according to a education and subsidies for private schools ÚZ timetable, which was submitted to the Ministry of 33155 carried out a total of 24 direct costs of edu-Finance. The review of the management was carried cation. out at:

- 187 municipalities out of a total of 215,
- 22 volunteer volumes of municipalities.

In the second half of 2016 the inspectors of the Control Department carried out a total of 160 par-

carried out a total of nine inspections in the territorial self-governing units in the field of data editing of the Register of Territorial Identification, Address and Real Estate ("RUIAN"). In the second half of 2016, inspectors carried out a total of ei-



2. Separate power Control

carried out a total of 107 inspections in 2016. These were always on-the-spot administrative inspections, in accordance with Act No. 320/2001 Coll., On Financial Control in Public Administration. Out of the total number of 107 inspections, 25 inspections of the regional contribution organizations, the control of the KÚ LK in the field of grant registration, 41 inspections of the provided subsidies, 9 inspections under OPVK projects (sustainability period, implementation period), 19 controls of "Potty Subsidies", 12 checks of cash registers incl. Main cash registers LR. In addition, the controllers parti- In the scope of providing professional inspection cipated as members of the control groups as well as other control actions. In case of identified deficiencies, remedial measures were always taken by the inspected entity.

The Control Department of the LR in addition to its control activities provides monitoring services for the Ministry of Finance. It coordinates and prepares the annual report on the results of financi-

al controls in cooperation with regional authorities in the Liberec Region within the framework 2.1 Inspectors of the Economic Control Department of the annual reports Module (intranet software program by Min. of Finance), which MoF delivers within a specified time, including commentary and tabular summaries pursuant to Decree no. 416/2004 Coll., as amended, under which implements the Act on Financial Control in Public Administration no. 320/2001 Coll., as amended. In addition, the Department prepared an "Evaluation Report on the Results of Performance Controls of Delegated and Independent Competence for the years 2014–2016" for the Ministry of the Interior.

> and consulting and methodological services for units of the Regional Authority Office, especially in the performance of public administrative controls in place, as well as in cooperation with the economic department and ministerial departments also provided consulting and methodological assistance to contributory organizations, local government units and voluntary volumes of the municipalities of the Liberec region.

Overview of subsidy organizations of the Liberec Region by December 31, 2016

The Department of Education, Youth and Business Academy and Language School with Sta-**Sports** te Language Examinations, Liberec, Šamánkova 500/8, subsidy organization Grammar School, Česká Lípa, Žitavská 2969, subsi-Šamánkova 500/8, 460 01 Liberec

dy organization Žitavská 2969, 470 01 Česká Lípa

Grammar School, Mimoň, Letná 263, subsidy organization Letná 263 471 24 Mimoň

Grammar School, Jablonec nad Nisou, U Balvanu 16, subsidy organization U Balvanu 16, 466 34 Jablonec nad Nisou

Grammar School, Tanvald, School 305, subsidy organization Školní 305, 468 41 Tanvald

Grammar School F. X. Šaldy, Liberec 11, Partyzánská 530, subsidy organization Partyzánská 530/3, 460 01 Liberec 11

Grammar School, Frýdlant, Mládeže 884, subsidy organization Mládeže 884, 464 o1 Frýdlant

Grammar School of Ivan Olbracht, Semily Nad Špejcharem 574, subsidy organization Nad Špejcharem 574, 513 01 Semily

Grammar School, Turnov, Jana Palacha 804, subsidy organization Jana Palacha 804, 511 01 Turnov

Grammar School of Dr. Anton Randa, Jablonec nad Nisou, subsidy organization Dr. Randy 4096/13, 466 o1 Jablonec nad Nisou

Grammar School and Secondary Vocational School, Jilemnice, Tkalcovská 460, subsidy organization Tkalcovská 460, 514 o1 Jilemnice

Grammar School and Secondary Vocational School of Education, Liberec, Jeronýmova 425/27, subsidy organization Jeronýmova 425/27, 460 07 Liberec

Business Academy, Česká Lípa, Nám. Osvobození 422, subsidy organization Nám. Osvobození 422, 470 01 Česká Lípa

Higher School of International Trade and Business College, Jablonec nad Nisou, Horní nám. 15, subsi-Middle School and Kindergarten, Liberec, Na Bojišti dy organization 15, subsidy organization Horní náměstí 15, 466 79 Jablonec nad Nisou Na Bojišti 15, 460 10 Liberec

Business Academy Hotel School and Secondary School, Turnov, Zborovská 519, subsidy organization Zborovská 519, 511 o1 Turnov

Secondary Technical School, Česká Lípa, Havlíčkova 426, subsidy organization Havlíčkova 426, 470 o1 Česká Lípa

Secondary Technical School of Civil Engineering, Liberec 1, Sokolovské náměstí 14, subsidy organization Sokolovské náměstí 14, 460 31 Liberec 1

Secondary Technical School of Mechanical and Electrical Engineering and College, Liberec 1, Masarykova 3, subsidy organization Masarykova 3/460, 460 84 Liberec 1

Textile Engineering College, Liberec, Tyršova 1, subsidy organization Tyršova 1, 460 81 Liberec

Higher Professional Glass School and Secondary School, Nový Bor, Wolkerova 316, subsidy organization Wolkerova 316, 473 o1 Nový Bor

Secondary Glass Art School, Kamenický Šenov, Havlíčkova 57, subsidy organization Havlíčkova 57, 471 14 Kamenický Šenov

Arts School and College in Jablonec nad Nisou, Horní náměstí 1, subsidy organization Horní náměstí 1/800, 466 80 Jablonec nad Nisou

Secondary Glass Art School, Železný Brod, Smetanova 470, subsidy organization Smetanova 470, 468 22 Zelezny Brod

Arts School and College, Turnov, Skálova 373, subsidv organization Skálova 373, 511 o1 Turnov

School of Nursing and College of Nursing, Liberec, Kostelní 9, subsidy organization Kostelní 9, 460 31 Liberec

School of Nursing, Turnov, 28. října 1390, subsidy organization 28. října 1390, 511 01 Turnov



transportation, Liberec II Truhlářská 360/3, subsidy organization Truhlářská 360/3, 460 01 Liberec

Integrated School, Semily, 28. října 607, subsidy organization 28. října 607, 513 01 Semily

Integrated School, Vysoké nad Jizerou, Dr. Farského 300, subsidy organization Dr. Farského 300 512 11 Vysoké nad Jizerou

Secondary Technical School and Vocational School, Česká Lípa, 28. října 2707, subsidy organization 28. října, 2707, 470 06 Česká Lípa

Secondary Technical School, Jablonec nad Nisou, Belgická 4852, subsidy organization Belgická 4852 466 o1 Jablonec nad Nisou

Secondary School of Crafts and Services, Jablonec nad Nisou, Smetanova 66, subsidy organization Smetanova 66, 466 o1 Jablonec nad Nisou

High School of Gastronomy and Services, Liberec, Dvorská 447/29, subsidy organization Dvorská 447/29, 460 05 Liberec V

High School, Lomnice nad Popelkou, Antala Staška 213, subsidy organization Antala Staška 213 512 51 Lomnice nad Popelkou

Central School of Economic and Forestry, Frýdlant, Bělíkova 1387, subsidy organization Bělíkova 1387, 464 o1 Frýdlant

Secondary Technical School in Liberec, Jablonecká 999, subsidy organization Jablonecká 999, 460 o4 Liberec

Elementary school and kindergarten speech therapy, Liberec, subsidy organization E. Krásnohorské 921, 460 01 Liberec

Elementary School and Kindergarten for the disabled, Liberec, Lužická 920/7, subsidy organization Lužická 920/7, 460 01 Liberec

Elementary School, Jablonec nad Nisou, Liberecká 1734/31, subsidy organization Liberecká 31, 466 of Jablonec nad Nisou

Elementary School and Kindergarten in the children's hospital, Cvikov, Ústavní 531, subsidy organization Ústavní 531, 471 54 Cvikov

Elementary School and Kindergarten in hospital, Liberec, Husova 357/10, subsidy organization Husova 357/10, 460 01 Liberec

Elementary School and Kindergarten, Jablonec nad Nisou, Kamenná 404/4, subsidy organization Kamenná 404/4, 466 01 Jablonec nad Nisou

Middle school of engineering, construction and Elementary school, Tanvald, Údolí Kamenice 238, subsidy organization Údolí Kamenice 238, 468 41 Tanvald

> Elementary School and Kindergarten, Jilemnice Komenského 103, subsidy organization Komenského 103, 514 o1 Jilemnice

> Special primary school, Semily, Nádražní 213, subsidy organization Nádražní 213, 513 01 Semily

> Orphanage home, Česká Lípa, Mariánská 570, subsidy organization Mariánská 570, 470 01 Česká Lípa

> Orphanage home, Jablonné v Podještědí, Zámecká 1, subsidy organization Zámecká 1, 471 25 Jablonné v Podještědí

> Orphanage home, Elementary School and Kindergarten, Krompach 47, subsidy organization No. 47, 471 57 Krompach

> Orphanage home, Dubá - Deštná 6, subsidy organization Deštná 6, 472 01 Doksy

> Orphanage home, Jablonec nad Nisou, Pasecká 20, subsidy organization Pasecká 20, 466 oz Jablonec nad Nisou

Orphanage home, Frýdlant, Větrov 3005, subsidy organization Větrov 3005, 464 01 Frýdlant

Orphanage home, Semily, Nad Školami 48o, subsidy organization Nad Školami 480, 513 01 Semily

Youth Home, Liberec, Zeyerova 33, subsidy organization Zeyerova 33, 460 38 Liberec

Educational and Psychological Counselling, Česká Lípa, Havlíčkova 443, subsidy organization Havlíčkova 443, 470 01 Česká Lípa

Educational and Psychological Counselling, Jablonec nad Nisou, Palackého 48, subsidy organization Palackého 48, 466 o4 Jablonec nad Nisou

Educational and Psychological Counselling, Liberec 2, Truhlářská 3, subsidy organization Truhlářská 3 460 01 Liberec 2

Educational and Psychological Counselling and special education centre, Semily, subsidy organization Nádražní 213, 513 01 Semily

Centre of Education of the Liberec Region, subsidy organization Masarykova 18 460 01 Liberec

Social Affairs Department

Jedlička Institute, subsidy organization Lužická 920/7, 460 01 Liberec

Centre of intervention and psychosocial services of the Liberec region, subsidy organization Tanvaldská 269, 463 11 Liberec

OSTARA, subsidy organization Pivovarská 693, Cvikov

Home Sluneční Dvůr, subsidy organization Jestřebí 126, 471 61 Jestřebí

Day and residential social services, subsidy organization Hradecká 2905 470 06 Česká Lípa

Social care services TEREZA subsidy organization Benešov u Semil 180 512 o6 Benešov u Semil

Retirement Home Sloup, subsidy organization Benešova 1, 471 52 Sloup

Retirement Home Rokytnice nad Jizerou, subsidy organization Dolní Rokytnice 291 512 44 Rokytnice nad Jizerou

Retirement Home Jablonecké Paseky, subsidy organization

ul. V. Nezvala 87/14 466 oz Jablonec nad Nisou

Retirement home Velké Hamry, subsidy organization Velké Hamry 600 468 45 Velké Hamry

Home for the elderly Vratislavice nad Nisou, subsidy organization U Sila 321, 463 11 Liberec

Regional Road Administration of the Liberec Region, contributory organization Retirement Home Český Dub, subsidy organization České mládeže 632/32, 460 o6 Liberec VI Zámecká 39/IV, 463 43 Český Dub

Retirement home Jindřichovice pod Smrkem, subsidy organization Jindřichovice pod Smrkem 238, 463 66 Jindřichovice pod Smrkem

Retirement home Liberec - Františkov, subsidy organization Domažlická 880/8, 460 10 Liberec

Home Raspenava, subsidy organization Fučíkova 432, 463 61 Raspenava

APOSS Liberec, subsidy organization Zeyerova 832/24, 460 01 Liberec

Home and Centre activities, subsidy organization Liberecká 451 463 42 Hodkovice nad Mohelkou

Home and Centre Daily services Jablonec nad Nisou, subsidy organization U Kamenu 2, 466 o1 Jablonec nad Nisou

Children centre Liberec, subsidy organization Pekárkova 572/5, Liberec

Tourism, Culture, and Heritage Department

Regional Scientific Library in Liberec, subsidy organization Rumjancevova 1362/1, 460 53 Liberec

North Bohemian Museum in Liberec, subsidy organization Masarykova 437/11, 460 01 Liberec

Regional Gallery in Liberec, subsidy organization Masarykova 723/14, 460 01 Liberec

Geography Museum and Gallery in Česká Lípa, subsidy organization Nám. Osvobození 297, 470 34 Česká Lípa

Český Ráj Museum, subsidy organization Skálova 71, 511 o1 Turnov

Healthcare Department

Medical Rescue Service of Liberec Region, subsidy organization Husova 976/37, 460 01 Liberec

Respiratory Disease Medical Centre Cvikov, subsidv organization Martinovo údolí 532/1, 471 54 Cvikov

Transport Department

Department of Environment and Agriculture

Ecological Education Centre of the Liberec Region, contributory organization Jizerská 190, 463 62 Hejnice



Foreword of the Director of the Regional Authority Office of the Liberec Region

Dear Ladies and Gentlemen,

If I should look back at the events of the past year, I could say that 2016 was, yet again, very successful year for the Regional office. It is up to us how society looks at us, and we therefore emphasize that all activities of the Office are carried out by qualified experts who perceive the importance of the Office for the Development of the region and the life of its people.

In recent years, the Regional Authority Office has undergone gender audit and set up a Human Resource Management Strategy. To a large extent, the Office is a demanding employer, providing all employees with good conditions for their career growth. The social responsibility of the Office in the field of employment of people with disabilities remains a priority. As one of the few offices, we have a compulsory proportion of employing people with disabilities through negotiated employment, not just by purchasing replacement work. As a helpful employer, we support the reconciliation of the work and family life of our employees, especially in the area of support for female workers when returning from parental leave or parents with young children. Last but not least, our support staff is caring for people close to us. Of course, the office has flexible working hours. However, we try to apply other flexible forms of work organization, whether shortening or adjusting working hours. We are convinced that even in public administration; part-time work can be done from home. I am glad that our employees use those options and appreciate such approach of the employer.

The area of employee education and development is indispensable in fulfilling the Office's goals. The Office supports employees in raising qualifications in fields related to the performance of administrative activities of the Regional Authority, mainly through distance studies. Employees are encouraged to deepen their qualifications by participating in initial, in-service training and in the performance of administrative activities, as well as in verifying special professional gualifications. When selecting externally organized training seminars, it is possible for the officials themselves to choose the appropriate courses according to their needs. Employees have the opportunity to choose the right form of education for themselves. We support education in the form of e-learning and in this way of distance learning, we are also preparing internal education courses, not only for our employees but also for our mothers and fathers on parental leave. Employees can adjust their work schedule accordingly to make the seminar effect as high as possible.

The Regional Authority is also an accredited educational institution according to the Act on Local Self-Government Officials, so it organizes its own seminars in addition to providing training by external trainers. The lecturers of these seminars are employees of the Regional office, which actively support the development of presentation skills. In 2016, most of the accredited educational events were organized, and many civil servants from the municipalities of the Liberec region participated in addition to regional office representatives. Edu-



Mgr. René Havlík, Director of the Regional Authority Office

cation has touched upon many areas, starting more general training to initial training of officials to specialized workshops on issues of administrative law, matriculation agendas or land-use planning. Courses and lecturers have indeed much to offer to representatives, as indicated by participants' interest. Some seminars are therefore repeated more frequently because of great interest. In terms of methodological assistance, we enable free participation in educational activities for municipal officials. We realize that all organized seminars contribute to the improvement of the quality of state administration and self-government performance in the Liberec region. We plan to carry on with active continuance in the scope of the methodologically focused activities as we acknoledge that the support of education of officials in the territory is an integral part of the development strategy of the Liberec region.

The Regional Office has been now for quite some time trying to ensure that the methodical assistance provided to municipalities in the territory of the Liberec region was continuous and with a high level of expertise. Of course, long-term support for our directors of subsidy organizations in the Liberec region remains a matter of course. In 2016 we started with the reconstruction of the adjoining building of the seat of the Liberec region, called the "European House". I believe that, after successful finishing, we will create an administrative centre for public authorities in the centre of a regional city for citizens.

In 2016, we participated in a number of successful projects, which make it possible to obtain additional funds from other sources in the territory and in the development of the region. For all, let me mention at least the administration of the "Potty subsidies". This year again, our successful economics reflects on us, confirmed by the auditing of the economy and by other internal and external inspections.

I am glad to say that the Regional Authority of the Liberec region was in 2016 seen as respected, open and trustworthy institution that provides quality services and contributes to the stability and development of the region.

Mgr. René Havlík, Director of the Regional Authority Office

The structure of the Liberec Regional **Authority Office** DIRECTOR OF THE REGIONAL AUTHORITY GOVERNOR DEPARTMENT LEGAL DEPARTMENT Governor's Secretariat Legal Unit Unit of Supervision and Legislation Unit Crisis Management Unit Organizational Unit Press and Public Relations Unit **DEPARTMENT OF URBAN PLANNING** AND BUILDING REGULATIONS DEPARTMENT OF REGIONAL DEVELOPMENT Zoning Unit Building Code Unit AND EUROPEAN PROJECTS **Development Concepts Unit** Unit of Projects Financed from ESI Funds INFORMATION TECHNOLOGY DEPARTMENT Management of Grant Schemes Unit Software Unit **Subsidies Unit** Hardware Unit Unit of Projects Financed from Structural Funds Contact Centre Unit **ECONOMIC DEPARTMENT** _ **ADMINISTRATIVE DEPARTMENT Budget and Finance Unit Registers and Citizenship Unit** Accountancy Unit Violations and Elections Unit Unit of Economic Analyses Unit of the Regional Trade Office DEPARTMENT OF EDUCATION, YOUTH, **DEPARTMENT OF INVESTMENTS** PHYSICAL TRAINING AND SPORTS AND PROPERTY ADMINISTRATION Organizational and Administrative Unit Investment Unit Unit of Education and Concepts **Property Rights Unit** Unit of Financing Indirect Costs Procurement Unit Unit of Financing Direct Costs Unit of Youth, Sport and Employment Unit of Projects in Education MANAGING OFFICE DIRECTOR DEPARTMENT HR and Wages Unit Economic Administration Unit SOCIAL AFFAIRS DEPARTMENT -Unit of Document Services Social Work Unit Vehicle Fleet Unit Unit of Contributory Organizations Unit of Development and Funding Social Services **CONTROL DEPARTMENT** Unit of Examination of USC and DSO Operations TRANSPORT DEPARTMENT -Economic Control Unit Unit of Road Infrastructure Unit of Road Transportation DEPARTMENT OF INTERNAL AUDIT Administrative and Technical Unit Transport services Unit DEPARTMENT OF DIRETCOR'S SECRETARIAT

DEPARTMENT OF CULTURE, HERITAGE AND TOURISM

Culture Unit Heritage Care Unit Tourism Unit

DEPARTMENT OF ENVIRONMENT AND AGRICULTURE _ _

Unit of Agriculture and Nature Protection Unit of Environmental Impact Assessment and IPPC Air and Waste Management Unit Water and Forests Unit

DEPARTMENT OF HEALTHCARE _ _ _ J

Administrative Unit **Economics and Health Policy Unit** **QUALITY MANAGER**

Statistical data of the Liberec Regional Authority Office for 2016

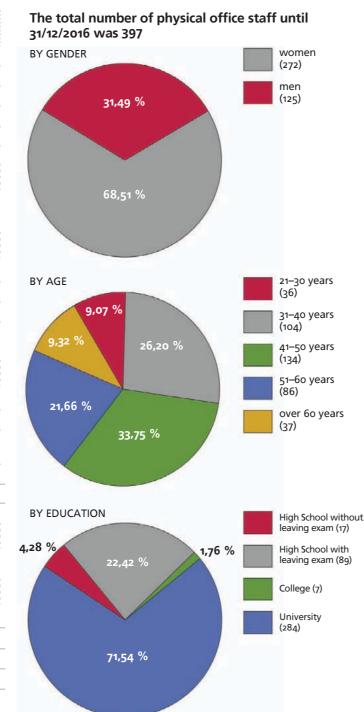
Systemized job office by 31/12/ 2016	Number
Director of the regional office	1
Head of Department	16
Head of Unit	55
Employee for implementing EU projects	24
Employee of service professions	23
Other employees	289
TOTAL	408

New working conditions, turnover and morbidity

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	The number of announced tenders	86
	The number of signed new employment contracts	31
	Rate of employee turnover	10,26 %
	Sick leave	1,84 %

Terminated employment	Number
Expiry of contract	3
Agreement on the termination of employment contrac	t 8
Termination of employment during the probationary period	4
Retirement	8
Termination of employment by the employer	2
Notice from the employee	15
TOTAL	40

Salary indicators	
Average grade	10,25
Average salary level	8,64
Average basic salary scale	23 512 Kč
Average personal allowance	7 178 Kč
Average surcharge for leadership	6 399 Kč



Education according to law no. 312/2002 Coll.	Number of graduates	Training costs
Initial training officers (provided internally)	34	o CZK
Training and proficiency test of officials	14	150 440 CZK
Training for senior officials	2	3 630 CZK
Continuous training of officials and employees of the	office 1 000	1 158 693,20 CZK
TOTAL	1 050	1 312 763,20 CZK

Journal, credits

Kraj (Region) – Information Section of the Liberec Region

Magazine Region – Information section of the Liberec Region is published 11 times a year in both electronic and printed form. It can be downloaded electronically at http://magazin.kraj-lbc.cz/. The links in the text are interactive, so the reader is directed to where they can learn more about the topic.

The printed version is an annex which can be read as an attachment in these municipal newsletters: Brniště, Černousy, Český Dub, Desná, Doksy, Dubá, Harrachov, Hejnice, Hodkovice nad Mohelkou, Hrádek nad Nisou, Chotyně, Chrastava, Jablonec nad Jizerou, Jablonné v Podještědí, Jilemnice, Josefův Důl, Kamenický Šenov, Kunratice u Cvikova, Lučany nad Nisou, Mimoň, Nová Ves nad Nisou, Nové Město pod Smrkem, Nový Bor, Oldřichov v Hájích, Pěnčín, Poniklá, Ralsko, Rokytnice nad Jizerou, Rychnov u Jablonce nad Nisou, Semily, Smržovka, Stráž pod Ralskem, Tanvald, Vratislavice nad Nisou, Zásada, Žandov and Železný Brod.. Till April 2016, it was available as a supplement to the weekly 5+2 newspaper.

Ocenění získaná Krajským úřadem Libereckého kraje

2016

Award of the Ministry of the Interior of the Czech Republic for third place in the "Half to Half" competition

2015

Socially responsible organizations - the winner in the section of Public Administration (National Award for Social Responsibility CR)

2014

Excellent organization (National Quality Award of the Czech Republic) Recognized for Excellence 4 star (EFQM)

2013 Successful organization (National Quality Award of the Czech Republic)

2012

Equal chances – Employer of the Year 2012 (Rytmus Liberec) Prospective organization (National Quality Award of the Czech Republic) Accommodating employer (Audit Equal Opportunities)

2011

Bronze level for the quality of public administration (Min. of Interior) Good practice (National Network of Healthy Cities)

2010

Accommodating employer (LO + Kašpar Liberec) 1st place in the category of Safety and Health (Euroregion Nisa)

2008

Best SDI solution (ESDI-NET)

2007 Rural Living Labs Award



WORLD DANCE CHAMPIONSHIP 2016



Contact

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