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Libe	nomic and Regional Development rec Region and the EU artment of Spatial Planning and the Building Code
	partment of the Environment, riculture and Rural Development
Envi	ronment, agriculture and countryside
	partment of Culture, ritage and Travel
Dep	artment of Culture artment of Monument Care artment of Tourism
	ra-Departmental Sections
Adm	d Ending inistrative Department, Legal Department rol Department
Wor	of Liberec Region Organizations as of December 31, 2019 d of the Director of the Regional Office
	e Liberec Region cture of the Regional Authority of the Liberec Region rds
Cont	act information

The Liberec Region stands out thanks to its great diversity of natural conditions. The geographical value and oreservation of the territory is evidencedalso by the high share of protected localities which occupy approximately one third of the area of the Region

Martin Půta

Dear citizens of the Liberec Region, the objective of the Annual Report is to evaluate the preceding year in the Liberec Region. It brought many events, investment projects and cultural acts. Let me share with you some of the most interesting and successful ones.

In the long term, we are able to reduce the debt of the Region. Last year, it was reduced by almost CZK 97 million to the amount of CZK 407.7 million. If compared to the previous years, when the debt of the Region exceeded one billion, it is a signal that the economy of the Region is getting significantly better every year. We want to continue with this trend, because it is the main pillar of a balanced regional economy.

If we focus on the area of investments, we can mention, for example, the unique project of Vocational Training Centres of the Liberec Region. Last year, we managed to complete seven projects for almost 600 million, even thanks to contributions from the European Union funds. I am glad that we were successful with our application for the subsidy within a considerable competition, and now we can facilitate students' effort to enter the labour market thanks to modern technologies and equipment in classrooms.

There was spent 395 million Czech crowns on the health service, which is 10 million more compared to the previous year. We continue with the modernization project of the Regional Hospital Liberec - building the Emergency Medicine Centre – without significant difficulties, and we managed also, among other things, to commence the construction of a heliport for the night operation of the air medical rescue service at the airport in Liberec.

As in every year, it is important for us to take care for regional roads which form a network that is more than 2000 kilometres long. We began reconstructions of significant traffic arteries, such as the road from Turnov to the border of the Region, the connection between Doksy and Dubá, or the road between Mníšek and Oldřichov. The Region spent almost 900 million Czech crowns on repairs of 2nd and 3rd class roads, while it used subsidies from European and state resources as in the previous years.

In the long term, we are bothered with the issue of expansion of the brown coal mine in Turów, Poland. Activities in the mine have a negative impact on the

state of underground waters in municipalities near the borders. However, the Liberec Region is active in this matter and it has taken many steps to ensure that the prolongation of mining and the mining itself will not have any impact on the territory of the Region. We cooperate with the Ministry of Environment, Greenpeace Czech Republic, and we hired a law firm Frank Bold. We have negotiated a public discussion on the Polish and Czech side. At the end of the year, it turned out that it will be necessary to refer to the bodies of the European Union.

Thanks to successful discussion with the company Preciosa, the Liberec Region received the brand "Křišťálové údolí" (Crystal Valley) in the last year. It covers a unique project that describes the worldunique jewellery, costume jewellery and glassmaking tradition of our Region to inhabitants of the Region and its visitors.

We cannot neglect even other areas in which the Region is intensively involved. We have been contributing to organizations, we do not forget about schools, cultural institutions, care for historical monuments and support of sports, which was, just to mention it, almost 70 million Czech crowns in the previous year.

There will be regional elections this year, and you will have the opportunity to decide, who will get your trust to decide on important issues of the Liberec Region during the next four years. We will continue to work tirelessly for our Region and strive to ensure that all who live here are doing well.

Governor of the Liberec Region

Mulin like



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Overview of basic information about the Region

The Liberec Region is located on the north of the Czech Republic, on the borders with the Federal Republic of Germany and the Republic of Poland. It is divided into five natural regions – the Bohemian Paradise, the Jizera Mountains, the Giant Mountains, the Lužické Mountains and the Mácha Region, each of which is completely different. The regional and also the natural centre of the Region is the City of Liberec, one of the biggest cities in our Republic. It is the smallest region by its area, if we do not include the Capital City of Prague, but it had a significant role in the history of our country, in particular during the establishment of trade routes and during the times of the Industrial Revolution.

It is a territory with a rich history, with a huge amount of natural, cultural and historical sites which is rightfully marked to be a heaven for tourists, skiers, nature lovers and admirers of history and searchers for regional products. The romantic natural sceneries of rock cities and border mountains are the reason why there are the most protected natural areas in the entire Republic in our Region. A visitor can find may interesting cities and places, in particular ancient castles and romantic palaces. On many places, there were preserved unique timbered buildings, extraordinary is also the system of stone and metal observation towers, which cannot be found anywhere else in the republic. One of the reasons to visit the Liberec Region may be also the local world-known glass, fashion jewellery and processing of precious stones which have both a long history in the Region, and also these are still alive and attractive fields. Many glass factories, jewellery workshops, museums and schools are unique in such a small area worldwide. Newly, this topic is covered by the project "Crystal Valley" which has the ambition to present these unique fields in all areas of activities.

The Liberec Region is not just the history and culture, it is also an ideal place to spend an active holiday. For lovers of sport, there are ideal terrains for both summer and winter activities, and there is also a wide offer of various adrenaline activities. Thanks to the diverse terrain and good facilities, there is also organized a huge amount of international sport events, for example, the traditional "Jizerská 50" or World Cups in the cross-country skiing. The mountainous terrain also offers a unique experience for adrenaline addicts. Not only the biggest Czech mountains - the Giant

Mountains – are literally a paradise for hiking and biking, but also a place with unique fauna and flora.

The rich culture and tradition of the Liberec Region are reflected not only in a big number of historical monuments and cultural facilities, but also in its many cultural events in castles and palaces, fairs, celebrations, festivals and sport events to which thousands of domestic and foreign guests are coming. Also, the gastronomic scene is experiencing a huge development. And therefore, the Liberec Region is also a place with unique gastronomy, because there is located a big number of beautiful cafés and restaurants, where you can enjoy not only the traditional Czech meals. The foothill and mountain nature of the Liberec Region is also reflected in the specific local cuisine. Everybody knows "lomnické suchary", "sejkory" or "kyselo". These and many other meals such as bean "kucmoch" or delicious beer have gradually become the gourmet specialities of the Region. In addition to the cuisine, apple orchards are also famous.

The Liberec Region also offers many opportunities in the field of study and modern technologies. The Technical University in Liberec has seven faculties in total (mechanical engineering; textile engineering; science, humanities and education; economics; arts and architecture; mechatronics, informatics and interdisciplinary studies; and the Institute of health studies). The University offers many study programmes in all degrees and forms. Students have the opportunity to travel abroad within the programmes Erasmus, AIESEC, Work and Travel and others. Also, they successfully participate in competitions for the best Start-up and receive finances for the start of their dream company or project. The University Institute for Nanomaterials at the Technical University in Liberec also shows the uniqueness of the Region. The objective of the Institute is to contribute to the development of the Region focused on the technical branch of industry. Even students participate in the work there. Research programmes are focused on the development of materials and competitive engineering, which emphasizes the practical usability. Therefore, the Liberec Region is literally heading To the tops in all these directions!

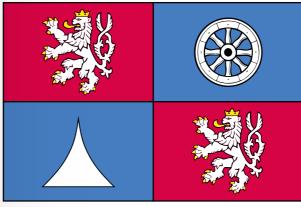
Symbols of the Region

Symbol and flag

Symbol and flag of the Liberec Region are intended for representative purposes of councillors and representatives of the Region. They are in the form of red-blue quartered shield, where the first and fourth field is the Czech lion, the second is a silver spoked wheel and the third is a silver concave tip that points to the significant natural landscape, architectural and cultural region's element – Ještěd – and reminds also of generally mountainous and foothill character of the Region. The provincial character in the first and fourth field symbolizes an affiliation to the historical region of Bohemia. In the second field, the wagon wheel taken from the label given to Liberec in 1577 by the Emperor Rudolf II. This is actually the coat of arms of the Redern Lords, who ruled the city since 1558 and contributed significantly to its development.

Logotype

Logotype was created by the motto: "The dynamics – stability – certainty", and it is a characteristic communication element of the entire Liberec Region. Dynamic movement simulates expansion and progress towards the general prosperity (red), but cleverly based on a healthy balance sheet and responsibilities (soothing grey in the middle). By its triple parallel lines, the logo evokes the mutual coordination of all involved aspects in life with an emphasis on the peaceful continuous movement towards a goal. Its graphic hyperbole combines the sporting tradition of the sports present, and the nearby future targets and enhanced athleticism to motivate and natural rivalries. The logotype received a new face in 2019.









LIBEREC

ELECTED BODIES

REGION **ASSEMBLY** COUNCIL **COMMITTEES** Financial Committee Commission for the Region Property Management **Audit Committee** Commission on Drug Policy Commission For National Minorities, Committee for Education and Employment Foreigners And Social Inclusion Committee for Physical Education and Sports Commission for Research, Development and Innovation of The Liberec Region Structure of the Institutions Transport Committee Editorial Board of the Kraj – Annex of the Liberec Committee for Economic and Regional Development Region Ralsko Revitalization Commission Committee for Agriculture and Environment Commission for the Regional Scientific Library of Liberec Healthcare Committee Commission for the Museum of Bohemian Paradise in Turnov Social Care Committee Commission for the Museum of Natural History and the Gallery in Česká Lípa Culture, Heritage and Tourism Committee Contributory Organization Commission for the North Bohemian Museum in Liberec Commission for the Regional Gallery of Liberec

Liberec Region Council 2019

Structure of the authorities



REGIONAL

AUTHORITY

GOVERNOR

COMMISSIONS

Commission of Architects and Urban Planners

Martin Půta Governor (SLK)



Jitka Volfová Statutory Deputy Governor, Department of Economics, Property Management, and Informatics (ANO 2011)



Deputy Governor, Department of Transport, Investments and Procurement (SLK) in office until January 31, 2019



Radka Loučková Kotasová Member of the Regional Council, Department of Economics and Regional Development, European

projects and Spatial Planning (ANO 2011)



Jan Sviták Deputy Governor, Department of Transport, Investments and Procurement (SLK) in office since February 1, 2019



Pavel Svoboda Deputy Governor, Department of Social Affairs



Petr Tulpa Deputy Governor, Department of Education, Youth, Physical Training, Sports and Employment (SLK)



Přemysl Sobotka Deputy Governor, Departmentof Healthcare



Jiří Löffelmann Member of the Regional Council, Department of the Environment, Agriculture and Rural Development (SLK)



Member of the Regional Council, Department of Culture, Heritage, and Tourism (SLK)

LR Council 2019 5th Term allocation of seats in LRC 9 members in total



Governor Deputy Governor Deputy Governor Member of the Regional Council Member of the Regional Council

ANO 2011

Statutory Deputy Governor Member of the Regional Council

Deputy Governor

Deputy Governor

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Council Commissions 2019 -**5th Term**

Enumeration and Composition of Commissions

Commission for the Region Property Management

Chairman:	Jitka Volfová	Statutory Deputy Governor, Department of Economics, Property Management, and Informatics RC Member
Deputy Chairman	Marek Pieter	Deputy Governor, Department of Transport, Investments and Procurement RC Member (to 5. 2. 2019)
	Jan Sviták	Deputy Governor, Department of Transport, Investments and Procurement RC Member (from 6. 2. 2019)
	Pavel Svoboda	Deputy Governor, Department of Social Affairs RC Member
	Petr Tulpa	Deputy Governor, Department of Education, Youth, Physical Training, Sports, and Employment RC Member
Members	Vladimír Koudelka	Head of Investment and Property Management Section
	Drahomír Nesvadba	Department of Education, Youth, Physical Training, and Sports Section
	Andrea Klimečková	Department of Social Affairs (to 16. 7. 2019)
	Anna Matoušková	Section of Economic
	Ivana Míčková	Department of Healthcare
	Petr Neumann	Department of Transport
	Tomáš Charypar	Department of Head Office – Section of Economic Administration
	Jaroslav Havelka	nominated by KSČM – not a RC Member
	Robert Táborský	nominated by SPD + SPO – not a RC Member
	Aleš Bělohradský	nominated by ZpLR – not a RC Member
	Jiří Hnilička	Department of Culture, Heritage, and Tourism (from 7. 11. 2018)
	Michaela Krejčová	Department of Social Affairs

Commission for National Minorities, Foreigners, and Social Inclusion

Chairman:	Pavel Svoboda	Deputy Governor, Department of Social Affairs RC Member
Members	Martina Teplá	ANO 2011 RC Member
	Jaroslav Havelka	KSČM
	Michaela Albrechtovová	ODS
	Lukáš Jirotka	ZpLK
	Jiří Horáček	SDP+SPO
	Luděk Tesarčík	KÚLK, OŠMTS
	Lubomír Záleský	Labor Office Liberec
	Pavel Pecha	Agency for Social Inclusion (to 5. 2. 2019)
	Danuše Trojáková	Regional HQ – Police of the Czech Republic
	Le Van Bana	Association of Vietnamese of the Liberec Region
	Radek Šandor	Association of Roma Activists of the Liberec Region
	Milan Horvát	SLK
	Žaneta Kaprasová	Czech-Roma civic association Nový Bor (od 20. 6. 2018)
	Zuzana Palečková	Agency for Social Inclusion (from 6. 2. 2019)
Secretary	Václav Strouhal	LR Administration, coordinator for the issue of national minorities and foreigners

Council for Research, Development, and Innovation of the Liberec Region

Institution	Name	Member / Representative	
Representative of the Liberec Region	Radka Loučková Kotasová Petr Tulpa	Member/Chairwoman Representative	RK RK
Technical University of Liberec	Pavel Mokrý Miroslav Malý	Member Representative	
Union of School Associations of the Liberec Region	Jaroslav Semerád Josef Šorm	Member Representative	
VÚTS a.s.	Jaromír Ficek Jan Marek	Member Representative	
MSV SYSTEMS CZ, s.r.o.	Miroslav Krejčík x	Member Representative	
MODELÁRNA LIAZ s.r.o.	Vojtěch Pražma x	Member Representative	
TOPTEC	Vít Lédl Radek Melich	Member Representative	
CRYTUR spol. s r.o.	Karel Blažek x	Member Representative	
Union of Manufacturers of Glass and Jewellery	Pavel Kopáček x	Member Representative	
MemBrain s.r.o.	Jiří Truhlář Lukáš Hartych	Member Representative	
CLUTEX	Libuše Fouňová Miloš Beran	Member Representative	
SurfaceTreat a.s.	Petr Špatenka Monika Pavlatová	Member Representative	
DENSO MANUFACTURING CZECH s.r.o.	Luboš Fendrych Tomáš Švagerka	Member Representative	
LENAM s.r.o.	Antonín Potěšil Radek Jelínek	Member Representative (from 5. 11. 2019)
Regional Chamber of Commerce Liberec	Vladimíra Žďárská Jiří Malach	Member Representative	
Regional Hospital of Liberec	Petr Moos Luděk Nečesaný Vendula Macháčková	Member Representative (to 5, 11, 2019) Representative (from 6, 11, 2019)
NANOPROGRESS z.s.	Lucie Vysloužilová Luboš Komárek	Member Representative	
ARR – Agency for Regional Development, s.r.o.	Philipp Roden Petr Dobrovský	Member Representative	
Czech Invest	Jan Mašek Martin Skalník	Member (to 9. 4. 2019) Zástupce (from 9. 4. 2019)	

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Commission of Architects and Urban Planners

Chairman	Jiří Suchomel
Members	Tomáš Hradečný Filip Horatschke Martin Hilpert (to 19. 2. 2019) Jiří Janďourek (from 19. 2. 2019)
Secretary	Jakub Syrovátka

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Council Commissions 2010 - 4th Te

Commission on Drug Policy

Chairman	Pavel Svoboda	Deputy Governor (ČSSD) RC Member
Deputy chairman	David Adameček	Professional representation, ADVAITA, health inst.
Members	Petr Hampacher	Professional representation, Maják, PSC (to 3. 9. 209)
	Jaromír Hons	Professional representation, KNL, a. s.
	Veronika Kotková	Professional representation, PN Kosmonosy
	Vladimír Lukášek	Professional representation, Regional HQ Police – Czech Republic
	Radoslava Žáková	RO LR – OŠMTS – Regional School Coordinator of Prevention (to 12. 3. 2019)
	Jiří Simeth	Professional representation, Most k naději, health inst.
	Alena Švejdová	Professional representation, MěÚ Frýdlant
	Alena Tesarčíková	Professional representation, PMS CR, Liberec
	Nela Švitorková	Professional representation, KHS LR based in Liberec
	Martina Sejkorová	Political (SPD + SPO) representation, RC Member
	Vít Šlechta	Political (ODS) and professional representation, doctor (Libštát, Semily)
	Josef Váňo	Professional representation, special pedagogue of OVT, Prison Stráž pod Ralskem
	Aleš Vaněk	Professional representation, Laxus health inst.
	Klára Lenkvíková	Department of Education, Youth, Physical Training, and Sports Section (from 12. 3. 2019 to 3. 9. 2019)
	Jan Molnár	Professional representation, Maják, PSC (from 4. 9. 2019)
	Miloslav Hlubuček	Department of Education, Youth, Physical Training, and Sports Section (from 4. 9. 2019)
Secretary	Jana Pavlů	RO LR – OSV – Drug Prevention Coordinator

Editorial board of the KRAJ periodical – annex of the Liberec Region

Chairwoman	Květa Šírová	KU LR, Department of the Governor's Office	
Members	Květa Vinklátová	RC Member nominated for SLR	
	Pavel Svoboda	RC Member nominated for ČSSD	
	Martina Teplá	RA member nominated for ANO 2011	
	Jan Dvořák	RA member nominated for KSČM	
	Radovan Vích	RA member nominated for SPD + SPO	
	Jiří Římánek	nominated for ZpLR (to 5. 11. 2019)	
	Vladimír Kordač	nominated for ODS	
	Ivana Jarošová	RO LR, Department of the Head Office	
	Andrea Fulková	RO LR, Department of the Governor's Office	
	Vladimír Vrabec	nominated for ZpLR (from 6. 11. 2019)	

Ralsko Revitalization Commission

Chairwoman	Jitka Volfová	Statutory Deputy Governor
Deputy chairman	Jiří Löffelmann	RC Member
Members	Radka Loučková Kotasová	RC Member
	Marek Pieter	Deputy Governor (to 18. 6. 2019)
	Květa Vinklátová	RC Member
	Jitka Šádková	Head of OŽPZ, LR Administration
	František Kaiser	Mayor of Mimoň city (to 18. 6. 2019)
	Jiří Hauzer	Chairman of the Podralsko micro-region
	Jan Růžička	Director of KSS LR, p.o.
	Stanislav Ludvík	Chairman of the Board of Directors of Geopark Ralsko
	Roman Lenner	Member of the Geopark Ralsko Board
	Tomáš Rychtařík	Chairman of LAG Podralsko
	Miloš Tita	Mayor of Ralsko, RA member (to 18. 6. 2019)
	Libor Strakoš	Military forests and farms, Mimoň Division
	Jan Sviták	Deputy Governor (from 19. 6. 2019)
	Petr Král	Mayor of Mimoň city (from 19. 6. 2019)
	Miloslav Tůma	Mayor of Ralsko, RA member (from 19. 6. 2019)
	Miloslav Tůma	Deputy Mayor of Ralsko

The Commission for the Regional Scientific Library of Liberec, contributory organization

Chairman	Petr Tulpa	Deputy Governor
Deputy chairman	David Václavík	Member of the Statutory City of Liberec
Members	Vít Richter	Director of the Library Institute of the National Library of Prague
	Věra Vohlídalová	RA member of the Statutory City of Liberec
	René Brož	LR Administration

Commission for the North Bohemian Museum in Liberec, contributory organization

Chairwoman	Květa Vinklátová	RC Member
Deputy chairman	Michal Hron	RA member of the Statutory City of Liberec
Members	René Brož	LR Administration
	Petra Hejralová	Director of the Municipal Museum in Železný Brod
	Libuše Vítová	RA member of the Statutory City of Liberec

Commission for the Regional Gallery of Liberec, contributory organization

Chairwoman	Martin Půta	Governor of the Liberec Region
Deputy chairman	Jan Stolín	Representative of the Statutory City of Liberec
Members	Martin Féna	LR Administration
	Miloš Kadlec	Director of the Sychrov Territorial Heritage Administration
	Jaroslav Zámečník	Mayor of the Statutory City of Liberec

Commission for the Museum of Bohemian Paradise in Turnov, contributory organization

Chairwoman	Hana Maierová	RA member
Deputy chairwoman	Jana Svobodová	Deputy Mayor of Turnov city
Members	Martin Féna	LR Administration
	Martina Marková	City Office Turnov
	Eva Dittertová	Director of the Náprstek Museum in Prague

Commission for the Museum and Gallery of Natural History in Česká Lípa, contributory organization

Chairwoman	Jitka Volfová	Statutory Deputy Governor of the Liberec Region	
Deputy chairwoman	Alena Šafránková	Deputy Mayor of Česká Lípa (to 22. 1. 2019)	
Members	René Brož	LR Administration	
	Eva Reslová	Chair of the Advisory Forum for Collection-Based Activities	
	Jan Rubický	RA Member of Česká Lípa	
	Martin Brož	Deputy Mayor of Česká Lípa (from 23. 1. 2019)	

Region Assembly 2019 -**5th Term**

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Introduction Region Assembly 2019 – 5th Term



(8. 10. 2016-29. 1. 2018)



















Petr Tulpa SLK













(8. 10. 2016-24. 5. 2018)



František Lufinka (from 24. 5. 2018)







SLK 18 Mandates ANO 2011 8 Mandates CSSD 4 Mandates KSCM 4 Mandates

ODS 4 Mandates ZpLK 4 Mandates SPD • SPO 2 Mandates Elected for ANO 2011 - Unclassified 1 Mandate





ANO 2011 from 12. 9. 2019 Unclassified













Stanislav Mackovík





Pavlína Nováková Hrabálková





(8. 10. 2016–28. 2. 2018)







Juraj Raninec (od 1. 3. 2018)





Zuzana Kocumová























Jan Sviták





Region Assembly 2019 -**5th Term**

Allocation of Mandates

Political Party	Number of Mandates
SLK (Starostové pro Liberecký kraj)	18
ANO 2011	9
ČSSD (Česká strana sociálně demokratická)	4
KSČM (Komunistická strana Čech a Moravy)	4
ODS (Občanská demokratická strana)	4
ZpLK (Změna pro Liberecký kraj)	4
SPD + SPO koalice Svoboda a přímá demokracie – Tomio Okamura (SPD)	2
a Strana Práv Občanů (SPO)	
Total	45

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SLK 18	













Martin Půta SLK 2 Michael Canov 3 Tomáš Hocke SLK 4 Hana Maierová SLK 7 Eva Burešová SLK 8 Květa Vinklátová SI K 9 Lena Mlejnková SLK SLK 11 Jaromír Dvořák SLK SLK 12 Vladimír Stříbrný 13 Jiří Ulvr SI K 14 Jiří Löffelmann SLK 15 Petr Tulpa 16 Vladimír Mastník (to 24. 5. 2018) 17 Daniel David SLK František Lufinka (from 24. 5. 2018) SLK 19 Jitka Volfová ANO 2011 20 Martina Teplá ANO 2011 22 Martin Brož ANO 2011 23 Milan Kouřil ANO 2011 24 Radka Loučková Kotasová ANO 2011 ANO 2011 ANO 2011 26 Robert Gamba 27 Roman Hejna ANO 2011 28 Pavel Svoboda ČSSD 29 Jan Mečl ČSSD ČSSD 31 Tomáš Hudec KSČM 32 Stanislav Mackovík KSČM 33 Miloš Tita 34 Pavlína Nováková Hrabálková KSČM 36 Petr Beitl (to 28. 2. 2018) Juraj Raninec (from 1. 3. 2018) ODS 37 Dan Ramzer 38 Přemysl Sobotka 39 Vít Němeček ODS 40 Zuzana Kocumová ZpLK 41 Jan Korytář ZpLK 42 Josef Šedlbauer 43 Jaromír Baxa ZpLK 44 Radovan Vich SPD + SPO 45 Martina Sejkorová

RA Committees 2019 -**5th Term**

Enumeration and Composition of Committees

Financial Committee (15 members)

Secretary	Anna Matoušková		
Chairman	Tomáš Hocke	SLK	RA Member
Deputy chairman	Vladimír Richter	ODS	
Members	Ilja Štěpánek	SLK	
	Michal Hron	SLK	
	Jana Čechová	SLK	
	Kateřina Malá	SLK	
	Pavel Šorf	SLK (from 27. 2. 2018)	
	Jan Majzner	SPD + SPO	
	František Chot	KSČM	
	Kamila Lubasová	ZpLK	
	Přemysl Šulc	ANO 2011	
	Pavel Bednář	ANO 2011 (to 24. 9. 2019)	
	Stanislav Valdman	ČSSD	
	Jitka Mrákotová	ČSSD	
	Martin Brož	ANO 2011 (to 29. 1. 2019)	
	František Homolka	ANO 2011	

Audit Committee (11 members)

Secretary	Petra Řepíková		
Chairman	Miloš Tita	KSČM	RA Member
Members	Jiří Jiráň	ANO 2011	
	Vladimír Vondráček	SLK	
	František Pešek	KSČM (from 27. 11. 2019)	
	Ivana Jablonovská	ZpLK	
	Miloslav Janoušek	ČSSD	
	Juraj Raninec	ODS	
	Petr Ullrich	SLK	
	Jiří Římánek	ZpLK	
	Pavlína Nováková Hrabálková	KSČM (to 26. 11. 2019)	
	Lenka Urbánková	ANO 2011	
	Ladislav Adam	SPD + SPO	

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Training, Education, and Employment Committee (15 members)

Secretary	Markéta Bárová		
Chairman	Robert Gamba	ANO 2011 (to 24. 9. 2019)	RA Member
	Martina Teplá	ANO 2011 (from 24. 9. 2019)	
Deputy chairman	Jaromír Dvořák	SLK	RA Member
Members	David Václavík	SLK	
	Eva Zbrojová	SLK	
	František Lufinka	SLK	
	Tomáš Vlček	SLK	
	Martina Sejkorová	SPD + SPO	RA Member
	Miroslav Beran	KSČM	
	Dana Lysáková	KSČM	
	Jana Jetmarová	ZpLK	
	Šárka Červinková	ČSSD	
	Alexandra Rybářová	ANO 2011	
	Jarmila Stránská	ANO 2011	
	Martin Ditrich	ODS	
	Eva Bartoňová	joint nomination	

Transport Committee (15 members)

Secretary	Soňa Kohoutová		
Chairman	Milan Kouřil	ANO 2011	RA Member
Deputy chairman	Bohumil Kašpar	ČSSD	
Members	Luděk Sajdl	SLK	
	František Kaiser	SLK	
	Vladimír Vyhnálek	SLK	
	Tomáš Levinský	SLK	
	Miroslav Hudec	ZpLK	
	Martin Brož	ANO 2011 (to 29. 1. 2019)	RA Member
	Jan Stejskal	ODS	
	Josef Jeníček	joint nomination	
	Jan Sviták	SLK (to 26. 2. 2019)	
	Františk Pešek	KSČM	
	Ing. Ivan Jágr	ANO 2011	
	Jaromír Červenka	SPD + SPO	
	Pavel Janoušek	ODS	
	Jiří Ulvr	SLK (from 26. 2. 2019)	RA Member
	Petr Šimoník	ANO 2011 (from 29. 1. 2019)	

Introduction AA Committees 2019

Committee on Physical Education and Sport (15 members)

Secretary	Markéta Bárová		
Chairman	Vladimír Boháč	SLK	RA Member
Deputy chairman	Vladimír Kopal	ODS	RA Member
Members	Petr Strnad	SPD + SPO	
	Šárka Kalvová	ČSSD	
	Štěpán Slaný	SLK	
	Jiří Veselka	SLK	
	Milan Hornych	SLK	
	Roman Hejna	ANO 2011	RA Member
	Jaroslav Knížek	ANO 2011	
	Martin Jahoda	ANO 2011	
	Tomáš Hudec	ČSSD	RA Member
	Jiří Stodůlka	ODS	
	Michael Georgiev	joint nomination	
	Tomáš Valoušek	ZpLK	
	Milan Hejduk	SLK	
·			

Agriculture and Environment Committee (15 members)

Secretary	Tomáš Komrzý		
Chairman	Roman Baran	ANO 2011	RA Member
Deputy chairman	Vladimír Stříbrný	SLK	RA Member
Members	Jiří Černý	SLK	
	Jan Dvořák	KSČM	RA Member
	Jan Bartoš	SPD + SPO	
	Petr Kreisinger	SLK	
	Petr Kubíček	SLK	
	Josef Souček	KSČM	
	Michal Rezler	SLK	
	Jiří Římánek	ZpLK	
	David Pražák	ANO 2011	
	Zuzana Wudyová	ANO 2011	
	Jaroslav Křupala	ČSSD	
	Jindřich Kvapil	ODS	
·	Jiří Hušek	joint nomination	

Committee on Economics and Regional Development (15 members)

Secretary	Lukáš Chmel		
Chairwoman	Romana Žatecká	ČSSD	RA Member
Deputy chairman	Mgr. Jiří Ulvr	SLK	RA Member
Members	Markéta Humpoláková	SLK	
	Markéta Khauerová	SLK	
	Jiří Formánek	SLK	
	Jaroslav Kořínek	SLK	
	Vladimír Opatrný	SPD + SPO	
	Josef Vondruška	KSČM	
	Jindřich Felcman	ZpLK	
	Jindřich Zeman	ČSSD	
	Michal Kříž	ANO 2011	RA Member
	Jaroslav Švehla	ODS	
	Lidie Vajnerová	joint nomination	
	Osvald Süsse	SLK	
	Stanislav Říha	ANO 2011	

Social Affairs Committee (15 members)

Secretary	Jana Pavlů		
Chairman	Dan Ramzer	ODS	RA Member
Deputy chairwoman	Jana Rothschedlová	ČSSD	
Members	Jiří Miler	SLK	
	Robert Prade	SLK	
	Iva Kreisingerová	SLK	
	Lenka Malá	SLK	
	Věnceslava Drábková	SPD + SPO	
	Taťjana Nováková	KSČM	
	Miroslav Šikola	SLK	
	Martina Teplá	ANO 2011	RA Member
	Jiří Kratochvíl	ANO 2011	
	Naděžda Jozífková	ODS	
	Taťána Janoušková	joint nomination	
	Zora Machartová	ZpLK (to 29. 1. 2019)	
	Lenka Binderová	joint nomination	
	Martin Chochola	ZpLK (from 29. 1. 2019)	

Healthcare Committee (15 members)

Secretary	Radmila Bártová		
Chairman	Jan Mečl	ČSSD	
Deputy chairwoman	Jana Pastuchová	ANO 2011	
Members	Lucie Strnádková	SLK	
	Karel Daďa	SLK	
	Michal Mrázek	SLK	
	Jiří Bartoš	SLK	
	Jitka Rotková	SPD + SPO	
	Stanislav Mackovík	KSČM	RA Member
	Zuzana Kocumová	ZpLK	RA Member
	Stanislav Kolomazník	ANO 2011 (to 26. 8. 2019)	
	Lenka Urbánková	ANO 2011	
	Pavel Novák	ČSSD	
	Jiří Kalenský	joint nomination	
	Petr Žídek	ODS	
	Lena Mlejnková	SLK	
	Jaroslava Kašparová	ANO 2011 (from 27. 8. 2019)	

Tourism, Heritage, and Culture Committee (15 members)

Secretary	Bohumila Munzarová		
Chairwoman	Hana Maierová	SLK	RA Membe
Deputy chairman	Josef Svoboda	KSČM	
Members	Daniel David	SLK	
	František Kučera	SLK	
	Petr Matyáš	SLK	
	Lukáš Pohanka	SLK	
	Martina Sejkorová	SPD + SPO	
	Michal Panáček	ZpLK	
	Miroslav Boreš	ANO 2011	
	Stanislav Říha	ANO 2011	
	Pavla Řehtáčková	ČSSD	RA Membe
	Tomáš Ploc	ODS	
·	Miloš Krčmář	joint nomination	
	Ondřej Hink	ANO 2011 (to 24. 9. 2019)	
	Jaroslav Čech	ANO 2011	
	Jaroslava Kašparová	ANO 2011 (from 24. 9. 2019)	

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Introduction RA Committees 2019



oport of important events in the Liberec Re

Support of important events in the Liberec Region

under the auspices of members of the Council of the Liberec Region

The auspices are taken over the events of the whole Region, or of local extent, or of the actions of supra-regional, national or international importance, with the sole approval of the members of the Council of the Liberec Region. The events are taking place in the territory of the Liberec Region, unless the applicant is a resident of the Liberec Region or represents the Liberec Region, e.g. at national or international events with venues outside the Liberec Region.

Financial support within the granted auspices is the purposeful provision of funds of the region based on a one-time justified decision of the competent body of the region on a significant social, cultural, sporting, charitable or other event.

During the year, there are dozens of events from the agricultural area and events focused on the ecological education in the Region. It supports local products, services and companies, and it helps employment in the Region.

Region.

There is the long-term support of volunteer firefighters and training of some professional firefighters, who represent the Region, among other things, on fire sports competitions abroad, with the total amount of **CZK 26.9 million** in 2019.

It owns the brand "Křišťálové údolí" (Crystal Valley). It cares about the safety of citizens, it is a part of the crisis staff of the Liberec Region.

It records **6** brands in the Region that represent a regional product, regional foodstuff or regional service.

Their support exceeds CZK 80

"Jizerská 50", "Benátská noc"

and the International Music

Festival "Lípa Musica" etc.).

It supports the protection of

monuments and develops

It ensures the activity of regional

museums, gallery and science

library, it supports significant

with the agricultural sector

organizations of the Liberec

The Region is a proud partner of

many sport and cultural events

in the area.

and ecological non-profit

cultural activities. It cooperates

tourism.

million (the biggest ones include

What does the Region ensure

It manages income in the amount of CZK 11.34 billion. It administers public procurements for the Liberec Region, and there were savings in the amount of CZK 119 million in 2019.

It cares for the real estate owned by the Liberec Region and manages investments projects. It administers 86 contributory organisations. It supports thousands of people per year in the social area.

It administers **57** contributory organisations in the educational area: **14724** pupils and students visit nursery, pre-school, elementary, secondary and vocational schools established by the Region, **2605** employees work in the education in schools established by the Region, it ensures **4** school pedagogical-psychological advisory centres in the Liberec Region.

by the Liberec Region.

social facilit Liberec Regi **1270** employees work in social services established It ensures medical services through – regional hospitals in Liberec, Turnov, Frýdlant and Česká Lípa, regional emergency medical services with the annual operating contribution of more than CZK 240 million. It ensures emergency services for children and adults, including the dental emergency for the general public, hospice and palliative inpatient care in the Hospice of St. Zdislava, with the annual contribution of CZK 2.2 million.

It cares for the air in the Region, there were replaced 2640 boilers for more than **CZK 285 million** in the 1st and 2nd wave of the boiler subsidies.

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It supports transport in the Region with the amount of CZK 760 million, and it coordinates railway, bus and tram transport. In total, the Liberec Region ordered 18.96 million km in the railway and bus transport.

It financially supports

19 contributory organisations
and 235 social services.

It maintains **2 073 km** of 2nd and 3rd class roads.

It coordinates safety measures and protection of citizens during natural disasters.

1234 clients live in social facilities of the Liberec Region.

Public Relations

Contact Centre

The Contact Centre of the Liberec Region provides access to information in the area of citizens - public administration relation. It is available via a telephone number: 486 226 111 or at an e-mail address kc@kraj-lbc.cz.

Regular meetings of the Governor of the **Liberec Region with its citizens, companies** and important personalities of the region

In 2019, the Governor of the Liberec Region, Mr. Martin Půta, met representatives and citizens from cities and municipalities. During his regular "Days with the Governor", the Governor visits local regional organizations, regional companies, institutions and deals with local problems. End of the day is dedicated to a discussion with local citizens and an on-line broadcast on the Facebook page of the Liberec Region.

In 2019, the Governor visited eight municipalities or cities of the Liberec Region: 24th January Česká Lípa, 25th January Liberec, 28th February Jablonec nad Nisou, 28th March Žandov, 25th April Ralsko, 31st May Hejnice, 2nd October Turnov and 13th November Vysoké nad Jizerou.

Events for the general public at the Office of the Liberec Region

Every month, there are thematic exhibitions of local artists, schools or associations alternating in the vestibule of the building of the Regional Office of the Liberec Region from January to December. These were the extraordinarily successful exhibitions:

- **May** the exhibition called "Ozvěny barev života" – of the artist painter Jiří Sklenička Zderazský for his life anniversary, 85th birthday
- **October** the exhibition dedicated to the 100th anniversary of the establishment of the Czechoslovak Red Cross, in cooperation with the regional Red Cross associations Liberec, Jablonec and Semily
- **December** an Advent joint exhibition of two entities with the theme of Nativity scenes and making of Nativity scenes in our northern region LK – Dům dětí a mládeže Větrník and Mr Maršálek – Betlém z Ferdinandova

During the year, there will be dozens of seminars, meetings, conferences and educational projects which attract even foreign guests to our conference rooms and halls. Often it is not just a professional audience, but the events are opened to the general public of all age groups. In March, there are Easter markets taking place, where there are handmade products offered by clients of social services in the Liberec Region. In June, the Regional Festival and the Open-Door Day were held, this time in the spirit of celebrations of the Anniversary of the Republic. The cultural program and the activities linked to the building inspection were honoring the past 100 years. In September, it was already for the 18th time when we honored the memory of the rescuers from Manhattan. The famous firefighters, police officers and paramedics' competition was taking place at the high-rise building and the adjacent parking lot of the Region Office, just like during previous years. The Advent period was enjoyable mainly due to the Christmas markets, where many workshops of non-profit organizations operating in the Liberec Region presented their work and products. The Regional Office is very interesting from an architectural point of view, where mainly in the summer, dozens of guests and visitors decide to sightsee through the paternoster or enjoy the view of Liberec and its wide surroundings from the viewpoint of the 17th floor. School groups can also arrange a visit, but the pupils must be 10 years of age and above, or accompanied by

Awarding the Prize of the Governor of the Liberec Region

In 2019, the Prize of the Governor of the Liberec Region was awarded again on the Day of the Establishment of the Independent Czechoslovak State. Proposals for the Prize may be submitted by citizens and legal persons with the registered office in the Liberec Region. Awarded persons must be connected with the Liberec Region in any of the ways below: they were born in the Region, they live there, their activity is connected with the Liberec Region, their life, work, activity or their actions represent the Liberec Region in a certain area, which leads to its fame and good name. Eight selected personalities received the Governor's Ducat and a commemorative sheet on 30th October 2019 from the Governor Martin Půta in the Regional Gallery in Liberec.

- sculptress Jaroslava Brychtová for lifelong contribution in the field of glass and art
- Josef Haisler for lifelong contribution in the fight for freedom
- **Jaroslav Hlubůček** for lifelong contribution in the field of glass and fashion jewellery
- Markéta Pechová, DiS. for an extraordinary sport performance
- Mgr. Jaroslav Rudiš for extraordinary contribution in the field of literature
- MgA. Graziano Sanvito for lifelong contribution in the field of music
- prof. Ing. arch. akad. arch. Jiří Suchomel for lifelong contribution in the field of architecture
- Ing. Michal Beneš (in memoriam) for extraordinary approach to saving human lives

Awarding the IRS merit medals in 2019

In 2019, the Governor of the Liberec Region decided on the awarding the "IRS merit medals of the Liberec Region" in fifteen cases. Medals of the Integrated Rescue System (IRS) were awarded as a part of a celebration called Veterans Day taking place on 11th November 2019 at the 31st Radiation Regiment Chemical and Biological Protection Office in Liberec. And also, extraordinarily, on 29th January, 13th June and 11th October 2019. A total of seven 1st degree medals were awarded. Four times for saving human life, once for the Project to cover the Liberec Region with AED defibrillators, once for the long-time work during ensuring and improving of conditions of the IRS and crisis preparedness of the Liberec Region. And also, for the lifelong work during ensuring of security, crisis management and cooperation with the IRS of the Liberec Region. Eight 2nd degree medals were awarded, in particular, for the significant and long-term work for the development of the IRS of the Liberec Region, active voluntary activity or exemplary performance of tasks, to both the fire brigade, Police of the Czech Republic, the Army of the Czech Republic, as well as individuals from the municipal management.

These awards are being given out by the Governor of the Liberec Region regularly since 2010 to citizens and personalities of the region, mainly from the rescuers and IRS units, who have made an extraordinary contribution to saving lives or the security system of our Region and regional peace in general.

Name	Reasoning for the granting of the 1st degree medal
Matějíčka Petr DiS.	Project to cover the Liberec Region with AED defibrillators
Raisr Ivo, Ing.	For an extremely meritorious act, for saving human lives on 16th September 2019
Trojan Antonín, pprap	For saving human life
Mareš Václav, pprap.	For saving human life
Krch Patrik, nstržm.	For saving human life
Lebeda Jaromír, Mgr., plk.	For the long-time work during ensuring and improving of conditions of the IRS and crisis preparedness of the Liberec Region
Broulík Rudolf, Mgr.	For the lifelong work during ensuring of security, crisis management and cooperation with the IRS of the Liberec Region

Name	Reasoning for the granting of the 2nd degree medal
Rtn. Radek Šindelář	For an exemplary performance of tasks in favour of the company active backup KVV Liberec
Karel Navrátil, plk. gšt., Ing.	For the cooperation during the development of the IRS of the Liberec Region
Málek Josef, Mgr. plk.	For the long-term work for the IRS of the Liberec Region
Nižník Libor, Mgr., plk	For the lifelong work for the Police of the Czech Republic and cooperation with units of the IRS of the Liberec Region.
Hanzl Josef, npor., DiS.	For the long-term and exemplary activity as a station commander in Raspenava
Rýdl Jiří	For significant work in ensuring and improving the conditions of the IRS and crisis preparedness of the Liberec Region
Boháč Karel	For the active voluntary activity in SH ČHS – District Fire Brigade Association Liberec
Tuček Ladislav	For the long-term work during ensuring of operation and development of the PEGAS radiocommunication network and technologies







KRAJ magazine

KRAJ is a magazine of the Liberec Region, which has only one purpose — to bring the most important information about what is happening in the Region. The magazine is being published 11 times a year and has four A4 pages.

The magazine is being published both in online and paper form, and it is available in paper form in the following municipalities: Brniště, Černousy, Český Dub, Desná, Doksy, Dubá, Harrachov, Hejnice, Hodkovice nad Mohelkou, Hrádek nad Nisou, Chotyně, Chrastava, Jablonec nad Jizerou, Jablonné v Podještědí, Kunratice u Cvikova, Lučany nad Nisou, Mimoň, Nová Ves nad Nisou, Nové Město pod Smrkem, Nový Bor, Oldřichov v Hájích, Pěnčín, Poniklá, Pulečný, Ralsko, Rokytnice nad Jizerou, Rychnov u Jablonce nad Nisou, Semily, Smržovka, Stráž pod Ralskem, Tanvald, Vratislavice nad Nisou, Zásada, Žandov and Železný Brod. It is also available once a month as an annex to Turnovsko newspapers and 5+2 magazine.

KRAJ in digital version is interactive, there are links in the text that direct readers to where they can learn more about the topic.



Partner Regions of the Liberec Region



Canton St. Gallen, Swiss **Confederation (www.sg.ch)**

Cooperation between the Liberec Region and the Canton St. Gallen is based on a mutual agreement mainly in the form of exchange

study stays, the task of which is the transfer of experience and know-how. In 2019, there were projects with the following topics: air quality, addiction and treatment policy, social policy family issuer, economy – startups, health support, prevention and education.



Vinnytsia area, Ukraine (www.vin.gov.ua)

During an official visit to the Vinnytsia Region in the Liberec Region from 17th to 20th April 2017, a cooperation agreement

was concluded. In 2019, the Liberec Region had its presentation on the Days of Europe (May) and Days of Ukraine (August).



Lubusz Voivodeship, Republic of Poland (www.lubuskie.pl)

Representatives of the Lubusz Voivodeship contacted the Governor with a request for cooperation in August 2017. The Days of Lubusz

Voivodeship took place during 22nd to 23rd June in 2018, during which the governor and Marshal of the Voivodeship signed a cooperation agreement. In 2019, there was financed from the Fund of small projects the Tripartite Czech-Polish-German Conference on the 20th anniversary of the Message of the Fairy Nisa "Nisa – the river that connects us", which took place on Friday 14th June 2019 in the Eurocentre Jablonec.



Land Directorate of Saxony, Free State of Saxony, Federal **Republic of Germany** (www.sachsen.de)

was signed about the cooperation between the Liberec Region and at that time the Government Presidency of Dresden – now the Land Directorate of Saxony (Free State of Saxony). Cooperation was funded from an approved project. As in the case of Poland, the areas resulting from proximity are addressed both at the level of the Euroregion of Nice within the working groups and at the level of the two municipalities. This is not just the case on cooperation with the Land Directorate of Saxony, as well as other competent bodies located in the Free State of Saxony. In 2019, there were projects focused on the topic of clean air and economic development and innovations.



Lower Silesian Voivodeship, **Republic of Poland** (www.umwd.dolnyslask.pl)

An agreement between the Liberec Region and the Lower Silesian Voivodeship on regional

cooperation and exchange of experience was concluded on 25th February 2003. It is a so-called natural partner with whom the Liberec Region has a common border. Therefore, areas that stem from proximity (transport, spatial planning, the environment, tourism, education, crisis management, etc.) are addressed both at the level of the Nisa Euroregion within the working groups and directly by the two municipalities themselves. In July 2019, the Liberec Region was visited by the delegation of the Sejm of the Lower Silesian Voivodeship within a study stay, in particular the Committee for international relations.

Representation of the **Liberec Region in the EU**

The Liberec Region seeks to take advantage of all the benefits of membership of the Czech Republic in the European Union. For this, it needs up-to-date and accurate information about developments in European institutions and the possibility of actively influencing these events through the Committee of

- the representation of the Liberec Region in the European Union therefore includes the following activities:
- participation in professional European debates on topical topics, conferences, exhibitions, presenta-
- the acquisition and exchange of information, experience and contacts with foreign regions in the areas of interest of the Region;
- cooperation with the relevant regions and coordination within the European Grouping of Territorial Cooperation (EGTC);
- assistance in establishing interregional cooperation, i.e. monitoring of offers for cooperation, own initiative, project preparation and implementa-
- provision of a service for Governor's work in the Committee of the Regions, i.e. preparation of documents, analysis of the discussed topics, preparation of the agenda, visit to Brussels, escort, interpreting, etc.;
- monitoring the activities of other EU institutions according to the current needs of the region;
- ensuring the administrative and organizational background in Brussels for the Liberec Region and its domestic partners;
- monitoring of current calls for community programs and project co-operation offers, including providing information on the outlook for forthcoming events; ensuring the training of mandate employees assigned to the regional authority in
- organization of all the events of the Liberec Region in Brussels;
- providing all the necessary issues related to the stay of representatives or employees of the Liberec Region in Brussels, such as providing flight tickets, accommodation,
- providing EU information to the public.

Following the selection procedure, the Euroregion Nisa was selected for the implementation of this public procurement. The contact person responsible for the execution of the procurement is Dr. Pavel

An important body for representing the interests of the Region is the Committee of the Regions. The Governor Martin Půta is a member of that Committee (nominated by the Association of Regions of the Czech Republic). Dr. Pavel Branda (deputy Governor of Rádlo) is also a member, representing the Union of Towns and Municipalities of the Czech Republic.

The Liberec Region has long been involved in the cross-border cooperation. It initiates and coordinates the Cross-border Interregional Cooperation Group within the Committee of the Regions, which ensures that the needs of border regions are taken into account in the Committee's opinions. One of the goals of the representation was to anchor the so-called Small Project Funds in the cohesion policy legislation. Thanks to the statement from the own initiative of the Committee of the Regions, it was successful. In November, LR continued its long tradition and co-organized Christmas markets in Brussels, together with Saxony and Lower Silesia.

The Liberec Region has actively participated in the preparation of the legislation for the cohesion policy for the program period 2021–2027. It supported the creation of the so-called Cohesion Alliance, and through the Committee of the Regions, it has been submitting amendments leading to a higher flexibility of use of resources, and especially to simplify rules and reduce the administrative burden. It participated in discussion with member of the European Parliament and representative of the European

Newly, the representation started to deal with the matter of cross-border public services as well as the issue of the expansion of the Turów mine.

For the Euroregion Nisa, the Europe Direct Information Centre operated in 2019. The Centre provided information to the general public and organized many events aimed at young people, students and municipalities. Municipal newsletter was regularly circulated to municipalities.

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Crisis Management of the Region

Tasks of the Region within the delegated powers of the state administration

The area of delegated powers of the state administration is the main focus of the work of the Crisis Management Department. Activities of the Department and its delegated powers are divided into several areas.

Security Council of the Region

The contents of actions of the Security Council is stipulated in Government Regulation No. 462/2000 Coll., to implement Section 27 par. 8 and Section 28 par. 5 of Act No. 240/2000 Coll., on crisis management and on amendments to several Acts (the Crisis Act), as amended by Government Regulation No. 36/2003 Coll. and No. 431/2010 Coll, in particular Section 6. Task of the Head of the Department, who is simultaneously the Secretary of the Security Council, is to ensure and administer activities of the Security Council of the Liberec Region (hereinafter as the "SC LR"). The Security Council is chaired by the Governor of the Region. The Security Council met six times in 2019, of which three were outgoing meetings, one meeting was with chairmen of Security Councils of municipalities with extended powers ("MEP") and one extraordinary meeting of the SC LR. The Security Council dealt with issues related to crisis management and the Integrated Rescue System of the Region. The Department of Crisis Management is at the same time a methodical body for the management of all ten Security Councils of the MEP in the Region.

Crisis Staff of the Region

Its powers are stipulated in Government Regulation no. 462/2000 Coll. The Crisis Management Department ensures the staffing of the Crisis Staff across the Regional Office, material and technical equipment and other conditions for the operation of the Crisis Staff of the Region (CS LR) as a working body of the Regional Governor in dealing with crisis situations. In 2019, there were changes of the personnel, mainly due to termination of the employment of persons included in the CS LR. It was fully operational throughout the year. In the month of November, a regular training was held for all members of the CS LR.

In 2019, as in previous years, further inserting of data in the "Crisis Management Portal of the Liberec Region" continued.

Protection of classified information

The scope of protection of classified information (PCI) is defined by Act No. 412/2005 Coll. on the protection of classified information and on the security clearance. This Act defines the principles to determine any information as classified information, conditions for the access to it and other requirements for its protection, principles to determine any sensitive activities and conditions for their performance and related public administration. This also includes the operation of the VEGA-D Information System of the Ministry of Interior.

Crisis and emergency planning

The competence is determined by Act No. 239/2000 Coll., on the integrated rescue system, and Act No. 240/2000 Coll., on the crisis management. The activity consists of preparing measures for the prevention and liquidation of major accidents, incidents and crisis situations. This is done at the regional level by the Emergency Plan and the Crisis Plan of the Liberec Region. The documentation of these plans is continuously updated. In 2019, the elaboration of the Crisis Plans into individual measures continued, and also the verifying of their feasibility in practice, detailed informing of the MEP crisis management personnel with these plans and their elaboration into the duties of the individual members of the crisis teams of the MEP and the working groups of the CS MEP. The "Liberec Region Crisis Management Portal" serves also to fulfil these tasks at the level of the MEP. The portal consists of two parts: the public part for the population of the Region, which is normally accessible for the public via Internet on https://pkr.kraj-lbc.cz/portal/, and a specialized non-public section which is intended only for crisis management authorities of the Liberec Region, other cooperating experts and is not accessible for the public.

In 2019, inspections and methodological training of the capabilities of IRS units to deal with emergencies were planned. A plan for the implementation of the exercise of the IRS of the Region was prepared specifically for this purpose. A total of 12 exercises were planned at the regional level. Three exercises were postponed for the year 2020, one was not carried out, and the remaining exercises were completed with a good evaluation. There were 2 other exercises beyond the plan.











Defence planning

The field of defence planning is defined by Constitutional Act No. 110/1998 Coll., on the security of the Czech Republic, Act No. 585/2004 Coll., on compulsory military service and its arrangement (Compulsory Military Service Act), Act No. 219/1999 Coll., on the Armed Forces of the Czech Republic, Act No. 222/1999 Coll., on the defence of the Czech Republic. In 2019, there was executed the Partial Defence Plan of the Liberec Region which was approved by the Security Council of the Liberec Region on the basis of the approved Central Plan of the State Defence approved by Government Resolution No. 516/2018 Coll., in compliance with Government Regulation No. 139/2017 Coll., on the state defence planning.

Economic measures for crisis situations

The competence is defined by Act No. 241/2000 Coll., on economic measures for crisis situations.

In 2019, there were updated the needs of essential supplies, including the Plan of Essential Supplies. On the basis of outputs from the Plan, requirements were submitted to the factually competent central administrative authorities to ensure such essential supplies.

Within the preparation for solving of crisis situations, a practical verification of the use of the Krizkom Information System was performed with workers of the crisis management of MEP.

Management of municipalities with extended powers

The competence is defined by Act No. 129/2000 Coll, on the Regions, and Acts Nos. 239/2000 Coll., 240/2000 Coll., 241/2000 Coll., 222/1999 Coll., 585/2004 Sb. and their implementing regulations.

Within this competence of the Crisis Management Department, a total of five training sessions and meetings for crisis management personnel were carried out, in particular in the form of the methodical preparation. A part of the MEP management is also the control of the exercising of their delegated powers of state administration. In the year 2019, there were performed inspections of the exercising of delegated powers in the field of crisis management in the MEP ORP Liberec, Nový Bor and Tanvald.

Tasks within the individual powers of the Region Crime prevention

According to the Crime Prevention Strategy in the Czech Republic for the years 2016 to 2020, the Crime Prevention System is divided into three levels – national, regional and local. The main activity of the Liberec Region is the coordinating and supportive role. In cooperation with the Crime Prevention Department of the Ministry of Interior of the Czech Republic, the Region consults preventive projects of municipalities in its territory, mediates information between the Ministry and municipalities, participates in the evaluation of municipal applications for subsidies and implements regional preventive projects.

In the year 2019, twelve municipalities (17 projects) and even the Liberec Region (3 projects) joined the "Crime Prevention Program at the Local Level". In the subsidy procedure, CZK 7,017,000 got distributed to municipalities in the Liberec Region. These were situational and social prevention projects. In the situational prevention, municipalities had the greatest interest in setting up or extending urban surveillance systems with the financial support of the Ministry of Interior. The social prevention is majorly targeted at children, youth, seniors and socially weaker groups of citizens. The task of the Crisis Management Department is to help municipalities with the preparation of preventive programs. At the level of the Region, the Working Group on Prevention of the Crime of the Liberec Region acts under the authority of the Governor. Within the group, the task of an employee of the Crisis Management Department is to administer activities of this Group. The Working Group met three times in 2019.

Management and administration of the Subsidy Fund of the Liberec Region

The Crisis Management Department administers fire protection programs under the Subsidy Fund of the Liberec Region to support the fire protection and crime prevention.

Following subsidies were provided from the Subsidy Fund, area of the "Fire Protection and Crime Preven-

- to municipalities of the Liberec Region in the Program No. 1.1 "Support of Fire Protection Units of municipalities of the Liberec Region" (with the particular emphasis on the purchasing and repairs of tank fire engines, on the support of equipment of fire protection units intended for interventions in connection with leaks of oil products in rivers, on the purchasing of personal protective equipment, technical equipment to drain water and others) the amount of CZK 14,248,871.01 was allocated. 155 projects were supported in this program. The amount of CZK 14,231,528.06 was used from the allocation. Unused financial resources were transferred to the 2020 budget.
- to municipalities of the Liberec Region in the Program No. 1.3 "Subsidies to Municipalities of the Liberec Region for JPO II Activity" (support for the creation of jobs with a job description containing service in SDH category JPO II) was allocated CZK 890,000. Only two municipalities applied for the subsidy, their projects were supported by a total of CZK 800,000. Unused financial resources were transferred to the 2020 budget.
- to municipalities of the Liberec Region in the Program No. 1.4 "Crime Prevention" (support of projects focused on the reducing of crimes, elimination of criminal risk phenomena, reduction of opportunities to commit crimes, education in the field of crime prevention), the amount of CZK 400,000 was allocated. This subsidy program was announced for the first time in 2019. It is intended primarily for small municipalities for which the "Crime Prevention Program at the Local

Level", which is announced by the Ministry of Interior every year, is less available. Four municipalities applied for the subsidy, the total amount of CZK 111,464 was distributed. Unused financial resources were transferred to the 2020 budget.

to the Association of Firefighters ČMS – to units of voluntary fire fighters in the Liberec Region for Sports and Cultural Activities – in the Program No. 1.2 "Support of the Association of Fire Fighters of Bohemia, Moravia and Silesia in the Liberec Region" (with the emphasis on supporting the organization of summer camps and the concentration of young firefighters, work with children and youth, including children and youth competitions and year-round activities of young firefighters and organization of adult competitions) the amount of CZK 1,300,000 was allocated. 95 projects were supported. The amount of CZK 1,297,701.85 was used from the allocation.

Subsidies to fire protection units of municipalities of the Liberec Region for the program of the Ministry of Interior "Subsidies for units of voluntary fire fighters of municipalities"

The Ministry of Interior – the General Directorate of the Fire and Rescue Service of the Czech Republic ("MV - GŘ HZS ČR") announced the subsidy subprograms "Acquisition of a new transport vehicle" and "Construction or reconstruction of a fire station" within the program "Subsidies for units of voluntary fire fighters of municipalities". Applicants, who received a subsidy from the MV - GŘ HZS ČR for their project, were also supported by the financial amount of CZK 7,673,771 from the budget of the Liberec Region. The subsidy to acquire a new transport vehicle for fire protection units of municipalities was received by 12 municipalities from the Liberec Region, and the subsidy for construction or reconstruction of a fire station 2 municipalities.

The following financial support was provided form the budget of the Liberec Region:

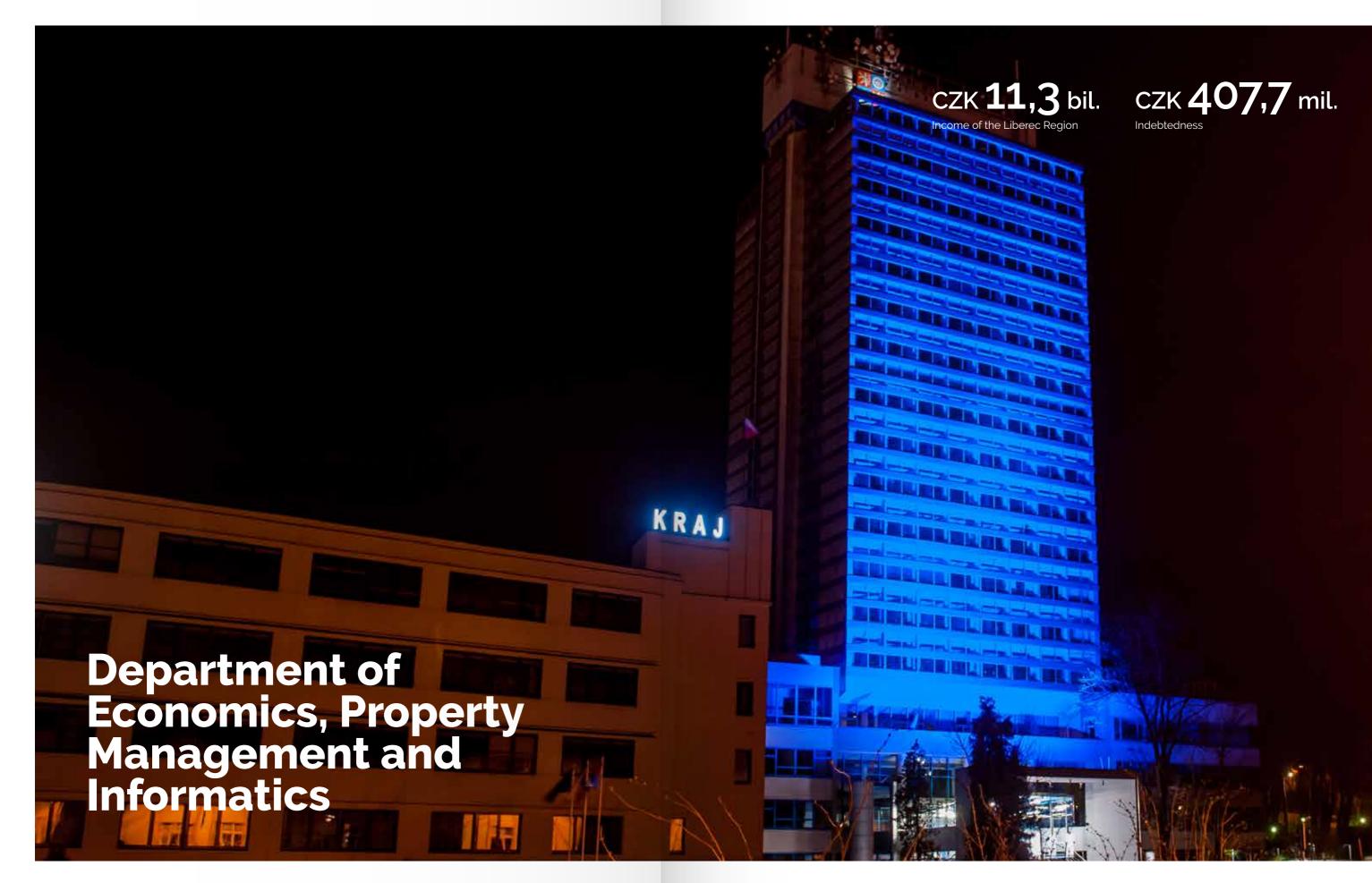
- CZK 500,000 to the Association of Fire Fighters of Bohemia, Moravia and Silesia – the Regional Association of Fire Fighters of the Liberec Region to ensure activities of the Association of Fire Fighters of Bohemia, Moravia and Silesia - the regional office in Liberec and the district offices in Česká Lípa, Jablonec nad Nisou, Liberec and Semily.

Management and administration of the Crisis Fund of the Liberec Region

Fund resources for the current calendar year consist of the balance of the funds as of 31st December of the previous year and with an allocation from the regional budget of at least CZK 5 million. Based on the submitted applications and recommendations of the Security Council of the Region, the Municipal Council of the Liberec Region approved 5 subsidies from the Crisis Fund during 2019. These subsidies were allocated to the Fire and Rescue Service of the Liberec Region

to purchase material equipment for the emergency survival of citizens and to finish the construction of facility for training equipment, the City of Hejnice for the equipment of rescue dog handlers, the Regional Association of the Czech Red Cross Jablonec nad Nisou to purchase a humanitarian vehicle, and to the Regional Directorate of the Police of the Liberec Region to carry out construction modifications to the accommodation and training facility. Overall, the amount of CZK 5,410,763 was paid from the budget of the Crisis Fund in 2019.

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Liberec Region Economics for 2019

In the year 2019, the volume of tax revenues of the Region was once again increased in the budget by CZK 240 million compared to the year 2018 thanks to continuing favourable economic conditions in the Czech economy. The expected tax revenues, including revenues from administrative fees, were in the approved budget of the Liberec Region for the year 2019, in total worth of CZK 2 960 000 thousand, and they became the achieved reality for 2019 by reaching CZK 3 619 482 thousand, including the volume of CZK 12 904 thousand from the income tax of legal entities which payer was the Liberec Region itself.

Tax revenues still represent a decisive "unbound" financial source of income, which is subsequently used to pay costs of public services provided by the Region, which, among other things, relate to the provision of public bus and train transport within the transport service of the Region, summer and winter maintenance and repairs of and investments in roads of the 2nd and 3rd classes, securing the operation of secondary schools, children's homes, retirement homes, social care institutions, museums, libraries, galleries, environmental education centres, respiratory diseases and medical rescue services established by the Region, where the Region is involved in the necessary repairs, reconstructions and modernization.

In addition to the collected tax revenues, the financial resources of the budget of the Region during the year 2019 were essentially affected by special-purpose subsidies received from the state budget. These included, in particular, subsidies provided by the Ministry of Education, Youth and Sports for the direct costs of education and other costs connected with the financing of schools and school facilities established by the Region, municipalities or associations of municipalities amounting to CZK 5 437 103 thousand (mainly expenses for wages of educational and non-teaching staff of these organizations), then also subsidies for the financing of private schools in the Region amounting to CZK 204836 thousand. The Ministry of Transport, again in the year 2019, granted the Region an annual contribution to cover the loss of public transport operators arising from the operation of the public railway transport in the amount of CZK 97 561 thousand.

From the State Fund of Transport Infrastructure, the Region gained, similarly as in previous years, extraordinary funds for the implementation of other road repairs of the 2nd and 3rd class roads: The volume of these funds achieved the aggregate amount of CZK 107 027 thousand in the year 2019, which is by CZK 71 383 thousand less than in the year 2018. From the Ministry of Labour and Social Affairs, in the year 2019, the Region received special funding to finance the social services included in the basic network of CZK 667 589, thousand and other special-purpose funds in the total amount of CZK 25 509 thousand received from the other central state administration authorities, the Ministry of Environment, the Ministry of Agriculture, the Ministry of Culture and the Ministry of Finance to implement the programs announced by these authorities within the state subsidy policy.

All the above-mentioned financial resources provided to the Region in the form of special-pur-pose subsidies were bound by their assigned purpose, which is strictly defined by the individual providers of these funds and reported by the Region after the end of the year as part of the financial settlement of the Region with the state budget.

In the list of funds provided in the year 2019 to the budget of the Region, it is also necessary to include the total volume of CZK 792 774 thousand received by the Region as retrospectively refunded payments for the implementation of projects co-financed from the EU funds, which the Region had to pre-finance at first from its own resources. In this regard, the most significant refunded expenses from such pre-financing of the project were the reconstructions of the roads called "Od zámku Frýdlant k zámku Czocha" in the amount of CZK 116 347 thousand, and the projects of Professional education centres with the volume of CZK 312 050 thousand, the Boiler subsidies in the LR III with the volume of CZK 69 540 thousand.

To partially cover the expenditures of the Regional Office securing the performance of the delegated state administration, the Region received to its budget a contribution directly from the state budget in the amount of CZK 78 067 thousand. When the other groups of the above–mentioned incomes were included, the total income of the Region in the year 2019 reached the total of CZK 11 342 339 thousand.

The total expenses of the 2019 budget of the Region financing were set so that its spending limits do not exceed the set revenue framework and the principle of equilibrium of a regional budget was fully respected.

In the framework of realized expenses, the Region covered from its own revenue the contributions to the operation of organizations established by it in the sectors of education, social care, transport, culture, environment and health care in the total amount of CZK 1111717 thousand. Further, it covered expenses for the bus transport in the amount of CZK 322 575 thousand, railway passenger transport services in the amount of 319 748 thousand CZK (excluding the state subsidy of CZK 97 561 thousand), direct equity capital expenditures of CZK 520 997 thousand, special-purpose contributions to contributory organisations established by the Region for the implementation of mainly investment and similar projects amounting to CZK 129 830 thousand and, last but not least, the co-financing of projects co-financed by the European Union, including ineligible expenditure in the total amount of CZK 337739 thousand. The activities of the Municipal Council and the Regional Office, including the performance of the own competence of the Region, were covered by financial resources amounting to CZK 457 032 thousand.

In the form of individual purpose subsidies, the Region also supported individual entities whose activities related to the development of necessary social activities in the territory of the Liberec Region in the total absolute amount of CZK 222 535 thousand. These included, for example, the financial support of the Hospital and Health Centre Česká Lípa, increasing of the capacity of the Benecko and Bátovka water source in Jilemnice, the Regional Hospital in Liberec, MMN a.s. – Masaryk's Municipal Hospital in Jilemnice and Hospital in Semily, Jablonec nad Nisou Hospital, the Liberec ZOO, F. X. Šalda Theater in Liberec and the Naive Theatre in Liberec, and support of the operation of the Hospice. The Region also contributed to the financial provision of regional functions of libraries, acute institutional emergency or expenses related to the treatment of drunken persons. Neither did the financial support for traffic education remain aside, or the reconstruction of local roads and the support of important cultural events, including sports facilities or major sporting events.

An increasingly important role in the spending part of the budget of the Region is played by the monetary funds established by the Region, through which the Region participates in the non-investment and investment development of the Region. The Subsidy Fund, which concentrates most of the funds spent on the subsidy policy of the Region and in which the amount of CZK 185 135 thousand was allocated in 2019. The amount of CZK 6 477 thousand was allocated in the Forestry Fund, CZK 16 451 thousand in the Crisis Fund, and the available volume of funds in the Water Protection Fund was in the amount of CZK 67 634 thousand.

Other expenses for almost CZK 97 million per year are the gradual and regular amortization of long-term loans taken in the past, which were used for the revitalization of roads and bridges on the roads of the 2nd and 3rd classes in the territory of the Liberec

Region. The total debt of the Liberec Region as of 31st December 2019 dropped to CZK 407 654 thousand.

The total volume of expenses of the Region in 2019 reached the amount of CZK 10 962151 thousand. In comparison with the amount of achieved revenues of the Region of CZK 11 342 339 thousand, the positive balance of higher revenues in the economy of the Region for the year 2019 amounted to CZK 380 188 thousand.

Balances of funds in the basic current accounts of the Region as of 31st December 2019 amounted to CZK 2294876 thousand and current account balances of monetary funds of the Region amounted to CZK 115 439 thousand. The amount of these balances was significantly affected by the higher than-expected tax revenues achieved in 2019, the savings in the expense parts of the budget, funds received by the Region as ex-ante payments for the projects co-financed by the EU and ex-post payments by Region for already pre-funded projects. Most funds deposited in the bank accounts of the Region as of 31st December 2019, however, constituted the financial coverage of unfinished contractual and similar commitments of the Region from the year 2019 and going to be implemented in 2020, mainly related to the shifting of the implementation schedules of the EU projects or the unused funds provided to the Region from other budgets.

Further information and analyses for the economy of the Region for the year 2019 are given in the tables "Balance of revenues and expenditures of the budget of the Liberec Region for the year 2019", "Overview of individual shared taxes and fees compared to the total actual tax revenues of the Region in the year 2019" and in the graph "A share of individual shared taxes and fees on the total tax revenues of the Liberec Region in the year 2019".

The economy of the Region for the year 2019 is reviewed by the Ministry of Finance of the Czech Republic. From the current review process, it can be assumed that, in the economy of the Liberec Region in the year 2019, there will be no serious deficiencies that would prevent the submission of the Final Account of the Liberec Region for the year 2019 for its discussion and approval by the competent authorities of the Region in June 2020.

In addition to the statutory obligation to review the economy of the Region by the Ministry of Finance, the Moody's Investors Service EMEA Limited, which analyses the financial and non-financial flows and liabilities of the Region on an annual basis, and based on the results of these analyses, it grants its rating to the Region. Based on the results of these analyses in May 2019, the Region was assigned with the national rating of the level Aa3.cz with a positive outlook, and the international rating at the level A2, which was updated to Aa2.cz with a positive outlook and to the international rating at the level A1 in October of the same year.

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Balance of R

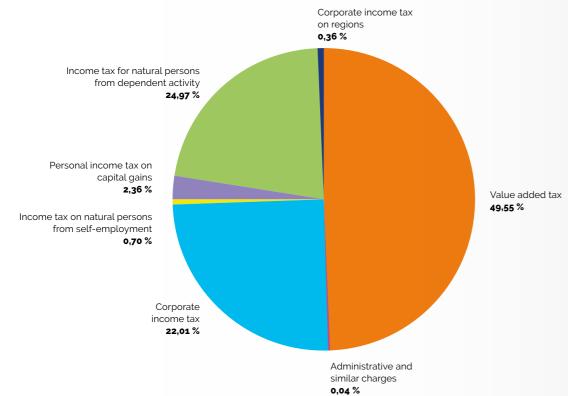
Balance of Revenue and Expenditure of the Budget of the Liberec Region for 2018

Approved budget (in thousands CZK)	Adjusted budget (in thousands CZK)	Reality (in thousands CZK)	Implementation (in %)
3200600	3214224	3619482	112,61%
79505	229436	273 330	119,13%
0	4931	13875	281,36%
104217	7435210	7435653	100,01%
3384322	10883802	11342339	104,21%
2678818	9796532	9283477	94,76%
608629	3117398	1678674	53,85%
3287447	12913930	10 962 151	84,89%
96 875	-2030128	380 188	x
	(in thousands CZK) 3200 600 79 505 0 104217 3384 322 2 678 818 608 629 3 287 447	(in thousands CZK) (in thousands CZK) 3200 600 3214224 79 505 229 436 0 4931 104217 7435210 3384322 10883802 2678818 9796532 608629 3117398 3287447 12913930	(in thousands CZK) (in thousands CZK) (in thousands CZK) 3200 600 3214224 3619482 79505 229436 273330 0 4931 13875 104217 7435210 7435653 3384322 10883802 11342339 2678 818 9796532 9283477 608 629 3117398 1678674 3287447 12913930 10962151

List of shared taxes and fees on total real tax revenues of the Liberec Region in 2018

Tax Receipt Name	Approved budget (in thousands CZK)	Adjusted budget (in thousands CZK)	Reality (in thousands CZK)	Implementation (in %)
Income tax for natural persons from dependent activity	760 000	760 000	903674	118,90%
Income tax on natural persons from self-employment	10 000	10 000	25362	253,62%
Personal income tax on capital gains	60 000	60 000	85554	142,59%
Corporate income tax	670 000	670 000	796 815	118,93%
Corporate income tax on regions	0	12904	12904	100,00%
Value added tax	1700000	1700000	1793598	105,51%
Administrative and similar charges	600	1320	1576	119,32%
Tax revenue - TOTAL	3200600	3214224	3619482	112,61%

Share of individual shared taxes and fees on the total real tax revenue of the Liberec Region in 2019



Expenditure from the budget of the Region at December 31, 2019 by utilization

Item name	Costs (in thousands CZK)
Exploitation of expended funds costs of non-investment transfers to foreign contributq, ry organizations – wage and salary expenditure in primary and pre-primary education (MS)	3958976
Non-investment transfers made contributory organizations – wage and salary expenditure for secondary education	1841067
Non-investment contributions made by contributory organizations – expenditures by the contributory organization of the Region	1136 038
Building, halls and construction sites	931631
Expenditure on territorial transport serviceability	748 014
Non-investment transfers by a business entity – legal entities	236813
Purchase of equity interests	198417
Salaries of employees in employment	195758
Non-investment transfers to municipalities	189336
Non-investment transfers to corporations	174474
Purchase of other services	155 934
Repairs and maintenance	155787
Machinery and equipment	126 881
Non-investment transfers to community-based companies	126789
Other investment transfers to non-profit and similar organizations	123287
Investment transfers to contributory organizations	108196
Compulsory Social Security and State Employee Policy	51818
Investment leveraged funds set up by contributory organizations	50 000
Investment transfers to municipalities	48 826
Non-investment transfers to churches and religious societies	40 0 3 8
Data Processing and Services – Information and Communication Technologies	30816
Small tangible fixed assets	30238
Purpose investment transfers to non-natural persons	30141
Other investment transfers to public budgets at the territorial level	27433
Compulsory premiums for public health insurance	19296
Non-investment transfers to municipal and regional hospitals – commercial companies	17351
Purchase of material	17002
Other non-nvestment expenditure	13463
Remuneration of members of municipal councils and regions	13419
Payments of taxes and fees to regions, municipalities and state funds	12910
Refunds of subsidies and transfers from previous terms	12754
Other costs not mentioned above	139249
TOTAL spent funds in 2019 based on their purpose	10 962 151

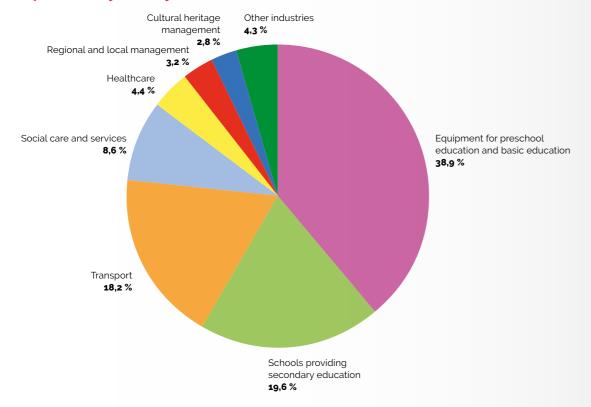
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Department of Economics, Property Management and InformaticsLiberec Region Economics for 2019

Expenditure from the budget of the Region on December 31, 2019

Expenditure from the budget of the Region 2019 – by industry	Costs (in thousands CZK)
Equipment for preschool education and basic education	4262654
Schools providing secondary education	2150888
Transport	1990492
Social care and services	945156
Healthcare	481806
Regional and local management	353 647
Cultural heritage management	302897
Physical Education and sports	92911
Environmental protection	60 125
Water Management	38924
Fire Security and IRS	31290
Agriculture and forestry	5760
Other not listed above	245 602
TOTAL Expenditure from the budget of the Region 2019 – by industry	10 962 151

Structure of expenditure by industry on December 31, 2019 (in %)



Property management

In the period under review, the Investment and Property Management Department entered into more than a thousand property contracts through the Property Law Section. It also provided the approval process for other departments for free or paid transfers of unneeded assets owned by the Liberec Region. In 2019, the Property Management Department carried out, among other things, a memorandum with the Statutory City of Liberec for the purpose of the mutual cooperation during the construction of the building "Transfer public transport terminal, including facilities, and Parking house, including facilities", purchase of plots in the cadastral area of Nová Ves u Chrastavy, municipality Nová Ves, for the purpose to build an accommodation service within the transformation of the facility APOSS Liberec, p.o., purchase of plots at the airport in Liberec from the Statutory City of Liberec in order to operate the air medial service (a mobile heliport), sales of unneeded real estate for almost CZK 11.5 million (e.g. a villa located in the Klostermannova Street in the centre of Liberec, and the facility of the Home for disabled persons Mařenice in the cadastral area of Mařenice and Naděje), free transfer of plots to municipalities in the Liberec Region with the area of approx. 48 thousand m² in order to build sidewalks and bicycle paths with the book value of approx. CZK 2 million.

The Property Management Department is also responsible for the realization of all the property rights operations necessary for the successful completion of the projects implemented by the Liberec Region and purchases of plots under 2nd and 3rd class roads owned by the Liberec Region.

The Investment and Property Management Department updated the information system of property transactions for analytical needs of the Liberec Region.

Since the year 2019, the Real Estate Management Department is also responsible for the centralized acquisition of utilities for the Liberec Region, contributory organisations established by the Liberec Region, the Regional Hospital in Liberec and some municipalities of the Liberec Region. Purchase of electricity and natural gas on the commodity exchange brings the financial effect of savings for payments for utilities to the Liberec Region, and also a simpler method of selection of energy suppliers in compliance with the Public Procurement Act.



Informatics

The IT Section administers the entire infrastructure that ensures a quality and high-speed interconnection of all segments and users of information systems of the Liberec Region, which is located in three buildings. Within the infrastructure, the Section ensures the operation in the main and backup server rooms, which includes approx. 100 virtual servers, more than 20 physical servers and extensive production and backup data repositories.

The Data Centre of the Liberec Region (DC) -Creates the technical basis for the operation of individual application of the Regional Office, and it also allows to operate the services necessary for municipalities and cities of the entire Region. The technologies themselves are located in three independent localities, which ensures the full redundancy and therefore availability of these systems in the event of failure of any of them.

Significant systems operated by the Liberec

Electronic File Service (ESSL) – ESSL is the core information system of public authorities. ESSL is operated primarily for own needs of the Liberec Region. Apart from that, the Liberec Region operates a hosted file service that is for free offered to its organizations and municipalities of the 1st and 2nd type. By the end of the year 2019, also some municipalities from the Novoborsko region started to use ESSL, by which the number of users exceeded 100. The integral part of the free provision of ESSL is also the methodical help provided by the IT Section.

Digital Public Administration Map (DMVS) -A really significant achievement of national importance is this development and operation of the digital public administration map for more than five years. In this area, the Liberec Region is a leader among other regions. The new legislation requires municipalities to insert data to a regional digital technical map.

The objective is to create a comprehensive digital map of large scale across the whole territory of the Czech Republic, will serve as a basic reference document for public administration agendas. DMVS will provide municipalities with a tool to record and administer the technical infrastructure. This will have a significant positive impact even for a citizen, for example, during the construction proceedings.

We cooperate with several municipalities in the Liberec Region and contractual partners from the sector of large infrastructure administrators on the realization of this part.

Ehealth – Electronic healthcare is one of the most important information systems that are of direct concern to citizens. It is operated practically for all hospitals in the Liberec Region in cooperation with the Regional Hospital of Liberec. Key areas include:

- Establishment of a system of secure access to medical documentation for medical facilities in the Liberec Region with acute inpatient care.
- Computerization of specialized and super specialized care processes (extension of the KIS functionality for the needs of specialized centres) in the Liberec Region.
- Development of DC in the field of medical documentation archiving for hospitals in the Liberec Region providing acute inpatient care.

OPUSCARD – The Liberec Region Transport Card is another important information system operated by the IT Department. The data centre provides a robust technology base for this system, which is available 24 hours a day, 365 days a year.

Portal - WEB of the Liberec Region - Between the indispensable systems administered by the IT Department of the Liberec Region belongs the Portal of the Liberec Region. It is a collection of large amounts of information for the general public, representatives, applicants for subsidies, representatives of contributory organisations, etc.

IT operation in the renovated Building E and **reconstruction of the Building D** – The Building E houses a number of companies linked with the Liberec Region. It is obvious that they cannot function without information technologies these days. Technical background, active and passive infrastructure, operation of multimedia technology, internet connection and other services belong to the portfolio of the IT Department. Reconstruction of the Building D is integrally connected with the installation of modern information technology. The IT Department proposed and supervises on the implementation of a complete information infrastructure of the entire building. The infrastructure is designed to meet the highest requirements for the operation, and also to ensure high security.

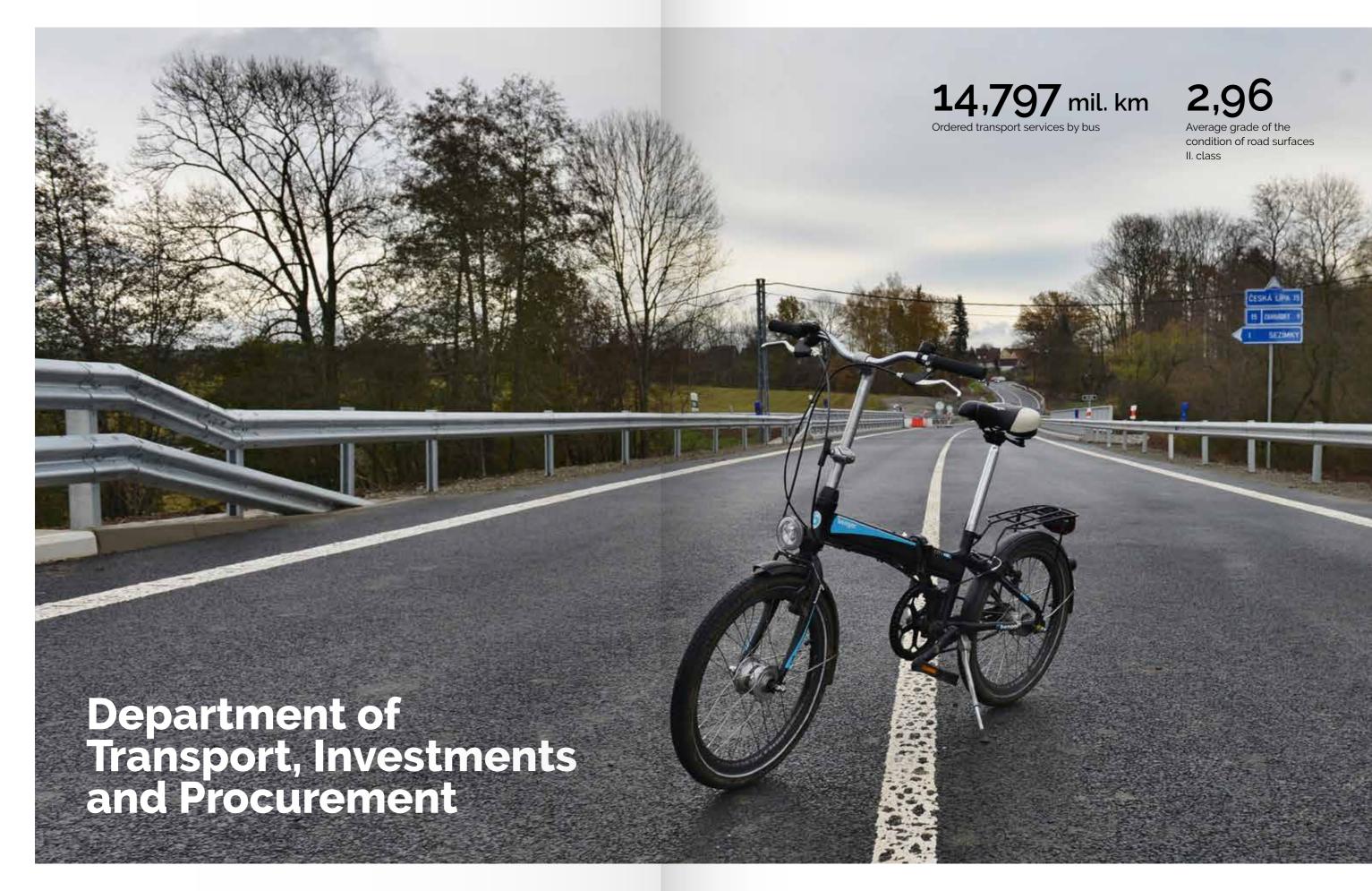
We cannot forget the services of the **Contact Centre Department**. We are all very well aware how important is the first impression, and the Contact Centre is in most cases the first thing a citizen or visitor to the Office sees. Workers of the Contact Centre do not only provide services related to the operation of the reception of all the buildings of the Office, but they also ensure CzechPOINT services for the public, mass email correspondence, electronic certificates and more.

In addition to previous activities, the IT Department must ensure further development of existing information systems according to the needs of the Region, citizens or legislation. This is connected with the ongoing implementation of new technologies and procedures. There is perhaps no other field that is developing and changing so vigorously as information technologies and information needs.









Transport

Since 2003, the Liberec Region has been intensively involved at the level of the Municipal Council in the **prevention of the improvement of the traffic safety on roads**. An agreed road safety strategy identifies various human factor and road activities, the primary objective of which is to reduce the number of road accidents, and especially their consequences, on roads of all categories. The document is regularly elaborated into the annual activity plan. Information on strategy and activities is available at www.bezpecnenasilnicich.cz.

Despite all the measures, innocent people often die on the roads. In 2019, 12 people died on the roads of the Liberec Region, with 4752 traffic accidents. Last year, the attention of the transport sector was again paid to the area of safety improvement of road traffic and especially to the human factor, which is the cause of the majority of traffic accidents. Considerable attention was paid to the sites on the road network where road accidents have occurred. The priority of the Region is to calm the traffic in urban areas and to increase the safety of traffic in rural area sections of the regional roads.

Comparison of the total number of traffic accidents in the Liberec Region between 2010 and 2019

Traffic accidents	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Česká Lípa	971	910	1052	1173	1098	1224	1205	1331	1420	1446
Jablonec nad Nisou	669	655	621	621	612	667	656	699	700	690
Liberec	1632	1535	1721	1532	1376	1472	1678	1788	1854	1984
Semily	592	520	465	462	486	526	555	625	584	632
Liberecký kraj	3864	3620	3859	3788	3572	3889	4094	4443	4558	4752

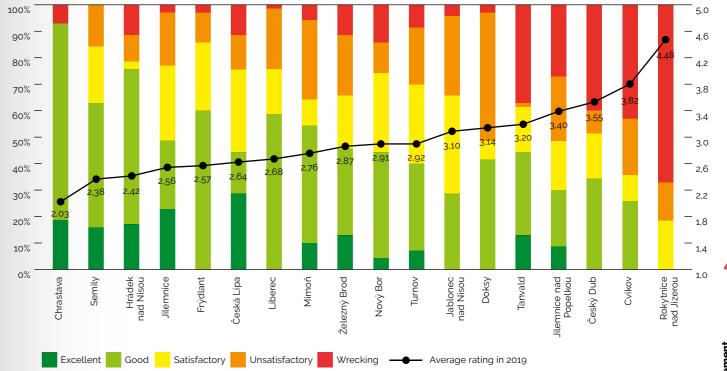
Road condition of surfaces of the 2nd and 3rd class roads in the Liberec Region is assessed annually based on the collection of road defects. The collecting of road defects and tracking road repairs is the first step in building up the groundwork for the maintenance and repair plan. The last collection of road defects data on the roads of the Liberec Region was carried out in 2019 within the entire road network of 2nd class roads, i.e. about 490 km, and about 1/2 of 3rd class roads, i.e. approximately 810 km. After detailed processing of defects in each section, they were summarized in groups with the same nature of defects corresponding with the same maintenance and repair technology. From the TP 87 fault analysis, the individual sections of the monitored road network are then classified into 5 categories according to the state of the violation from "excellent" to "emergency" evaluation. For the classification of the sections, the percentage of breakage of the area in the fault section with the largest - the decisive range of failures is decisive. The evaluation shows that 617 950 m (29.80%) of 2nd and 3rd class roads in the Liberec Region are classified as emergency and at 294 001 m (14.18%) of roads has the unsatisfactory condition, i.e. that the roads do not meet the operational conditions due to

the occurrence of defects and they need to be repaired or maintained. It follows from the above that approximately 43.98% of 2nd and 3rd class roads in the Liberec Region have the unsuitable or even emergency condition. The average mark of road surfaces of 2nd class roads dropped from 2.88 in the year 2018 to 2.96 in the year 2019. The worst condition of 2nd class roads was in 2013, when the average mark was 3. 21. The average grade of 3rd class roads was 3.21, which is a slight improvement compared to 2019, when the mark was 3. 23.

Road condition of road surfaces of the II. and III. classes in the Liberec Region between 2013 and 2019

Road surface condition	Roadsof the II. and III. classes (lenght in km)								
	2013	2014	2015	2016	2017	2018	2019		
Excellent	190,748	164,797	214,904	268,853	299,855	315,804	283,630		
Good	554,159	580,211	570,792	554,534	537,526	605,319	643,497		
Satisfactory	245,938	264,481	247,702	264,000	275,160	242,394	234,233		
Unsatisfactory	306,471	294,304	267,731	357,949	321,569	284,030	294,001		
Disrepair	779,823	771,814	775,521	631,475	460,124	626,177	617,950		
Total	2 077,139	2 075,607	2 076,650	2 076,811	2074,234	2073,724	2 073,311		

Distribution of roads condition of II. and III. class roads in selected municipalities



In 2019, the Liberec Region received subsidies in the total amount of CZK 107,027 million from the State Fund for Transport Infrastructure, CZK 194 million from the Integrated Regional Operational Program and it allocated from its budget for repairs and reconstruction of 2nd and 3rd class roads the amount of CZK 319 million. The most important projects carried out in 2019 include, for example, "Road II/288 Železný Brod", "Road III/2895 Roztoky u Semil – Helkovice, road reconstruction", "Road III/2879 Jablonec nad Nisou – Dolní Černá Studnice", "Road II/270 Jablonné v Podještědí – 2nd phase" and "Road II/286 revitalization of the Žižkova Street, Jilemnice".

In 2020, the Liberec Region will focus on the drawing of funds from the Integrated Regional Operational Program, in which should be completed other construction projects "Road II/610 Turnov – border of the Liberec Region", "Road III/2904 Oldřichov v Hájích, humanization" and "Road II/270 Doksy – Dubá", and further, there should be commenced the construction projects "Road II/268 Mimoň – border of the Liberec Region", "Road II/262 Česká Lípa – Dobranov", and "Road II/268 Město Zákupy – road relocation". The Liberec Region allocated from

its budget to construction projects the amount of CZK 636 million. Also, the Liberec Region is waiting for possible subsidy form the State Fund for Transport Infrastructure. Following should belong between the biggest and most financially demanding reconstructions of 2nd and 3rd class roads: "Road III/28411 Roztoky u Jilemnice", "Road III/26836 Lindava", "Road III/28617 Mříčná", "Roads III/2882 and III/2884 Jílové u Držkova a Radčice", "Circular crossroad III/29024 Jablonec nad Nisou (Ostrý roh)" and "Road III/2624 Česká Lípa – Kozly".

Since 2003, regions have been ensuring transport services and paying to transporters a loss (compensation) that arises from the operation of the defined scope of public rail passenger transport and public bus services. On the basis of optimization steps and the interconnection of individual modes of transport, despite the rising cost of input costs, the same range of transport as in previous years was maintained and in some areas the range of connections can be extended. A fact that we must mention is also the share of municipalities that have contributed to the compensation and since 2009 also the share of the state in the payment of regional rail transport. In 2019, the

Liberec Region paid CZK 738,838 million (including the special-purpose subsidy from the Ministry of Transport in the amount of approximately CZK 97,561 million) for the provision of transport services, which was based on concluded public service contracts for passenger transport by bus lines and rail transport paid to 10 transport companies in total (7 bus and 3 rail transporters), and also to two cities and one transport association of municipalities based on concluded contracts on the cooperation in providing transport services. 19,019 million kilometres of rail and road public transport was offered to the general public in 2019.

Since December 2010, there is ensured the operation of trains on the international railway line Liberec - Hrádek n. N. - Zittau (Saxony) - Varnsdorf (the Ústí Region) – Seifhennersdorf (Saxony) / Rybniště (the Ústí Region) under the trade name TRILEX – carrier Die Länderbahn GmbH (original name Vogtlandbahn GmbH), who was the first transporter in the Liberec Region with whom the contract was concluded on the basis of a tender. Based on the results of another tender, České dráhy a.s. has been operating the lines of the Jizerskohorská Railway with new modern Stadler units. Since mid-December 2014, Die Länderbahn GmbH (the original name VogtlandbahnGmbH) has been running fast-track trains on the line RegionalExpres 2 Zittau – Liberec on the basis of a tender conducted in cooperation with German partners. In December 2015, the agreement with the transporter GW Train Regio a.s., which operated the line from Kořenov to Szklarska Poreba since 2010 in cooperation with the Polish carrier Przewozy Regionalne, was terminated. From December 2015, the operation on this line is ensured by České dráhy a.s. under the contract concluded on the Jizerskohorská railroad, by direct trains Stadler from Liberec. In 2019, the Liberec Region concluded six new contracts with railway transporters. The contract with the transporter Die Länderbahn GmbH to ensure performance on the so-called East Saxon Network was concluded on the basis of results of an international tender (there have been ensured fast-track trains on the line Regional-Expres 2 Žitava – Liberec from December 2019 and even original TRILEX trains from December 2020). Further, there were concluded two contracts with the transporter ARRIVA vlaky s.r.o. – an operating set called the Ještěd Railway (contract until December 2029) and the North-South Railway (contract until December 2022, it is an additional order of express trains contractually ensured by the Ministry of Transport). There were concluded three contracts with the transporter České dráhy a.s. – an operating set DMU 120 (contract until December 2029 was concluded on the basis of a mutual proceedings with the Ústí Region), LR – East (contract until December 2021 with regard to the validity of the contract concluded with the transporter by the Hradec Králové Region) and the Železnobrodská Railway (contract until December 2026 with regard to the technological

interconnection with the Jizerskohorská Railway). Therefore, in 2019, the Liberec Region was ordering transport services by regional trains from 3 transport companies on the basis of 11 contracts in total (5 with České dráhy, 2 with the company ARRIVA vlaky, 3 with the company Die Länderbahn GmbH and 1 with the organizational unit of Die Länderbahn GmbH) with the volume of 4.222 million km.

As for the bus transport in 2019, transport services were provided based on contracts concluded for a transitional period in an emergency situation in which the region was at the end of 2014 due to the termination of the "old" contracts on 31st December 2014 and due to an unsuccessful tender for the provision of public transport services by public bus transport (public procurement for the period 2014 -2024). A transitional agreement concluded with the transporter BusLine LK s.r.o. in the Eastern area was terminated by the decision of ÚOHS on 19th April 2019. The Liberec Region has divided this area into two "subareas" Jablonecko a Turnovsko – Semilsko for which two new contracts were concluded on the basis of results of tenders. On the basis of two new contracts, the transporter BusLine LK s.r.o. has been providing transport services since 20th April 2019 for the period of ten transport years. In the Northern area (Liberecko), transport services are provided until December 2019 on the basis of a temporary contract concluded in an extraordinary situation with the transporter ČSAD Liberec, a.s. From 15th December 2019, transport services in this area are ensured by an internal transporter of the Liberec Region (ČSAD Liberec, a.s.) on the basis of a contract for ten years. In the Western area (Českolipsko), transport services were ensured until 14th December 2019 on the basis of a temporary contract with the transporter ČSAD Česká Lípa a.s. With regard to the extraordinary situation in this area, a new contract was concluded with this transporter in December 2019, which is valid during this situation, but not for more than two years. Just like in the previous years, the Liberec Region also signed contracts with the bus transporters ARRIVA STŘEDNÍ ČECHY s.r.o., ARRIVA VÝCHODNÍ ČECHY a.s., COMPAG CZ s.r.o. and KAD spol. s r.o. even in 2019. In 2019, the Liberec Region ordered public bus transport services with the volume of 14.497 million km.

The Liberec Region founded the company called Autobusy LK, s.r.o. and it is its only shareholder. The company Autobusy LK, s.r.o., as an internal transporter of the Liberec Region, shall ensure the operation of bus transport services in the part of the Liberec Region. The company Autobusy LK s.r.o. became a majority shareholder of the company ČSAD Liberec, a.s. in 2018.

Ensuring the transport service of the Liberec Region - in total, year 2019

Number of Number of inhabitants municipal-		_		and train	Securing 7	ΓA by bus		Securing	TA by trair	n only		port accesi een secure	,
of the	ities	Χ	S	Ν	X	S	Ν	Χ	S	Ν	X	S	Ν
region						Num	nber of n	nunicipalit	ies				
441300	215	91	62	72	123	87	99	1	31	21	0	35	23

TA - transport accesibility; X - Business Day; S - Saturday; N - Sunday

Cycling transport

In 2019, the Liberec Region became involved in commenting on the conditions for the active mobility and non-motorized transport from the IROP in the new program period 2021–2027. At the same time, there was commenced processing of the new Development strategy for cycling transport in the Liberec Region for the period 2021+.

In the subsidy fund, there were announced two programs for filing of subsidy applications - 6.1 Development of cycling transport and 6.3 Support of project preparation of cycling routes. The allocation was CZK 17 million. There was distributed almost 3.5 million Czech crowns in individual subsidies. The support was directed towards increasing of the popularity and attractivity of public transport in the Liberec Region, IDOL and Opuscard, support of education on traffic playgrounds, other project, but also implementing preparation of the territory in the field of development of cycling transport.

In 2019, the operation of cyclobuses was supported again. Within the support of strategic directions of development of cycling transport, the project preparation of the section Cvikov – Svor on the cycling route called Cycling Route of St. Zdislava continued.

In November, there was filed an application for the subsidy with the State Fund for Transport Infrastructure for the construction Cycling Route Odra Neisse - section Chotyně - Bílý Kostel nad Nisou, locality Chotyně "U Hrabarů". Other application for the subsidy for the reconstruction of the current vertical traffic signs in the Frýdlant region was filed with the Fund of microprojects of the program Interreg V -A Czech Republic – Poland.

Main objective of the transport policy of the Region

Quality transport infrastructure, optimized transport serviceability of the territory with respect to the environment, connection of the Liberec Region to the national and European transport network, improvement of existing transport infrastructure as a mean of development of other areas of social

life, especially economic development, tourism, agriculture and rural areas, the maximum possible balancing of differences in the level of transport infrastructure between areas in the region and optimization of public transport services.

For the 17th year, the "Analysis of the state of transport on the territory of the Liberec Region" was updated, which can be found at www.kraj-lbc.cz.

Contributory organizations

Regional Road Administration of the Liberec Region, a contributory organisation, České mládeže 632/32, 46006 Liberec VI

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Department of Investments and Real Estate Management

From the perspective of investments, the Liberec Region was really successful in the year 2019. The total reconstruction of the "D" Building, where will be, among other things, also the Innovation Centre – a business incubator, belongs between the significant investment projects occurred in 2019. Investments for the entire reconstruction of the building are over CZK 312 million. This project will be followed by the "Revitalization of the lower centre of Liberec", which is now in the phase of project preparation.

As for other successful investment projects financed from the budget of the LR, there is the extension of the inpatient evacuation elevator in the Old People's Home in Rokytnice nad Jizerou that was completed in the end of 2019, there was also the modernization of the sport facility near the grammar school Gymnázium Dr. Antona Randy in Jablonec nad Nisou. Thanks to investments of the Liberec Region, repairs of the facade and paved areas near the building of the Secondary Industrial School in Česká Lípa were successful. In 2019, the Ambulance of the Liberec Region commenced the construction of a new station in Rokytnice nad Jizerou using funds of the LR.

Also, this year, the Liberec Region completed projects co-financed from the EU, i.e. from the subsidy program called Operational Program Environment, of which main objective is to decrease the energy intensity of public buildings and to increase the use of renewable sources of energy. These buildings were: the building of the Secondary Trade and Vocational School in Česká Lípa, Pavilion B in the street 28. Října, and the building of the Secondary School of Economics and Forestry in Frýdlant in the street Zámecká.

The Liberec Region can be proud that it managed to complete construction works on the projects of the "Centre of Vocational Education" in seven secondary schools of the Liberec Region in 2019, where the investment costs only for the construction part are in the amount of CZK 320 million. Other significant funds were used for the technology, machinery and equipment in the amount of approx. CZK 176.5 million. Other investment project, which was constructed in 2019, is the Modernization of the North Bohemian Museum — 2nd phase, where costs of construction works are in the amount of CZK 96 million. A list of projects of which construction was

completed in 2019 is really long, but it is definitely worth to mention also the project "There are no boundaries for mountain climbers", which brought a new exposition building to the Museum of Czech Heaven in Turnov.

2019 was the year, when other projects co-financed from the EU were initiated. It means the preparation of projects from the Operational Program Environment, where will be insulated buildings of ten contributory organisations established by the Liberec Region. Other big project from the Integrated regional operational program is the Transformation of residential facilities "Domov Sluneční Dvůr" in Jestřebí, where were commenced construction works on two of three localities in 2019, it means the localities Sosnová u České Lípy and Lada. The Liberec Region has been working on the projects "Schools without barriers" that will be implemented in the Integrated program of territorial development. Eight schools in Liberec and Jablonec nad Nisou will be barrier-free thanks to this project – these are grammar schools, business schools and secondary vocational school.

Public procurements

In 2019, the Department of Public Procurements evaluated public procurements awarded according to Act No. 134/2016 Coll., on public procurements, as amended (hereinafter as the "Public Procurements Act"), and also public procurements of small scope with the estimated value of CZK 500,000 without VAT and higher.

Estimated values of public procurements were in the amount of CZK 905,437,530. Contracts were subsequently concluded for the amount of CZK 786,393,504. Therefore, the Liberec Region saved CZK 119,044,026, i.e. 13% of the originally determined value of public procurements. These were mainly public procurements for constructions of roads, reconstructions of buildings, demolitions of buildings in serious disrepair or supplies and equipment within projects of the Centres of Vocational Education of the Liberec Region.

For several years, there have been awarded public procurements for the purchase of toners, promotion materials, office and hygiene supplies in electronic auctions. This form has proven to be successful during purchases of printers and other IT components. In 2019, there was also the purchase of electricity and gas at the stock market for the office, contributory organisations and municipalities. During the awarding of public procurements for services of investor's technical supervisor or services of an occupational health and safety coordinators, the dynamic purchase system was used.

Principles of the responsible public procuring were applied in the case of public procurements.

One of the was the implementation of a preliminary market consultation for the "Operation of the catering centre in the D Building". Within the preliminary market consultation, the contract owner informed about their intentions and requirements. The preliminary market consultation was led to not distort the competition nor the principles of public procurements according to Section 6 of the Public Procurements Act.

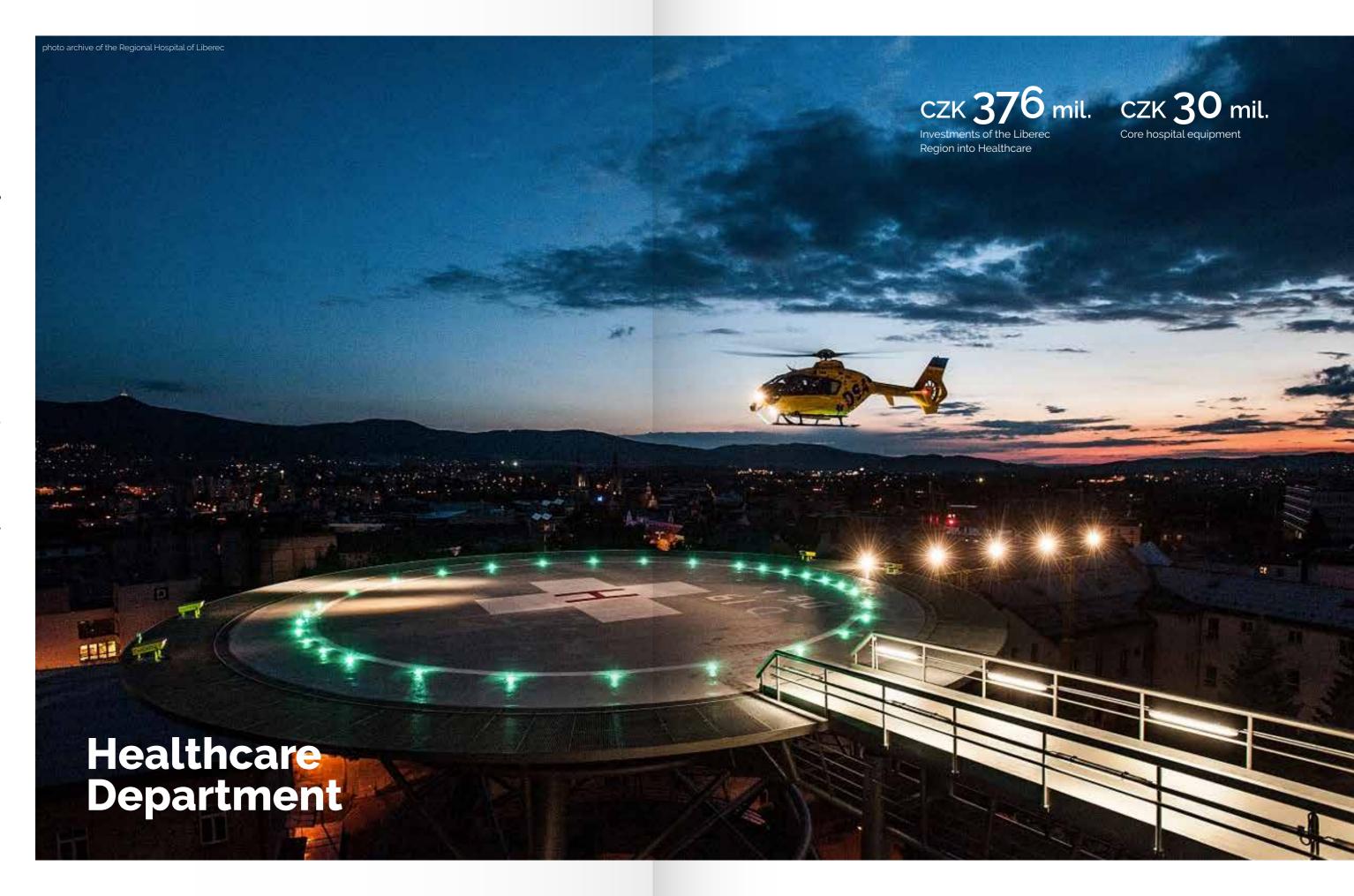
Within the process of optimization of the awarding of public procurements in the vase of contributory organisations, the Department of Public Procurements newly administers all public procurements of contributory organisations with the estimated value of CZK 500,000 without VAT and higher.

In 2019, the Liberec Region organized the second year of the Conference about the issue of the Public Procurements Act for "contract owners" from all regions.





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Healthcare

Development of health services, support of the quality of care

In 2019, the Liberec Region invested CZK 376,052,855 in the operation, support and development of health care

This financial volume includes mainly:

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- 1. CZK 206,570,000 contributions to the operation of contributory organizations,
- 2. CZK 5,000,000 compensation payment for the treatment of people under the influence of alcohol and in intoxication,
- 3. CZK 15,497,200 compensation payment for the provision of medical emergency services,
- 4. CZK 1,302,600 compensation payment for the provision of medical emergency services in the field of dentistry in the Regional Hospital in Liberec

- 5. CZK 1,111,500 ensuring the night dental emergency service
- 6. CZK 144,398,569 other subsidies to healthcare facilities (see the table),
- 7. CZK 2,172,986 approved subsidies under the Subsidy Fund of the Liberec Region for Healthcare.

With its subsidy policy, the Liberec Region supports the development of health services and thus contributes to increasing the quality of the provided care.

Examples of significant subsidies to health care in the Liberec Region

Subject	Registration Number	Project Name	Allocated finances (CZK)
Hospital with polyclinic Česká Lípa, a.s.	27283518	Modernization of buildings and equipment	30.000.000
Hospital with polyclinic Česká Lípa, a.s.	27283518	Completion of thermal insulation of the buildings of the Hospital with polyclinic Česká Lípa, a.s.	8.000.000
Regional Hospital Liberec, a.s.	27283933	Financing of the RHL Modernization, phase I	52.777.780
Regional Hospital Liberec, a.s.	27283933	Purchase of radiotherapy CT simulator	15.000.000
Regional Hospital Liberec, a.s.	27283933	Increase of the registered capital of the company for the purchase of the Frýdlant Hospital	8.639.127
MMN, a.s.	05421888	Machinery MNM	3.500.000
Jablonec nad Nisou town	00262340	investment subsidies – instrumentation, ambulance	3.500.000
Mountain Rescue Service	27467759	Mountain Rescue Service – equipment	200.000
Emergency Medical Services of the Liberec Region, Contributory Organization	46744991	ZZS LK - AED for the Liberec Region II. phase	581.662
Emergency Medical Services of the Liberec Region, Contributory Organization	46744991	6 Emergency vehicles purchase	20.000.000
Hospice of St. Zdislava, Public Service Company	28700210	Running and management of Hospice of St. Zdislava	2.200.000

In 2019, the Liberec Region continued with the support of the modernization of the Česká Lípa Hospital with the amount of CZK 30,000,000, based on an agreement on a voluntary contribution. Furthermore, within the support of hospitals in the Region, the hospital received CZK 8,000,000 for the completion of insulation of buildings of the hospital. In the beginning of the year, the Liberec Region provided to the hospital a returnable financial aid in the amount of CZK 50,000,000 to pre-finance the purchase of equipment of the projects financed from the Integrated Regional Operational Program (IROP follow-up care). In the hospital, there was opened the reconstructed the Gynecological and Obstetric Department in April and there was commenced the operation of magnetic resonance in November. Both projects were financed from the IROP with the participation of the Liberec Region.

At Liberec Regional Hospital (KNL), preparations for the "Modernization of the KNL" project continued, to which the Liberec Region committed to contribute CZK 50 million per year for twenty years. Based on an agreement on voluntary contribution, the Liberec Region credited a payment of CZK 52,777,780 to the first stage of modernization. In September 2019, the Council of the Liberec Region approved the proposal of a new financial scope of the project "Modernization of the KNL – Phase No. 1) and the proposal of a new financing with the use of contribution obligation of all three shareholders and Liberec Regional Hospital only until 2024, and then with the use of a credit of the Liberec Region. The newly approved total financial volume of the project "Modernization of the KNL - Phase No. 1" is calculated in the amount of CZK 1,999,167 million without VAT and CZK 2,420 million with VAT.

In the Respiratory Disease Treatment Center of Cvikov, preparations for the project "Decreasing the energy intensity and indoor modifications of the Pavilion C" started in cooperation with the Investment Department and Department of Regional Development of the RO LR. Estimated costs of the project are CZK 13,978,840. There were two projects implemented in the Clinic for Adults in Martin's Valley. There were reconstructed socket circuits in 23 rooms for patients and the cold-water piping was replaced, because it was in serious disrepair, and also tiles, sinks and faucets were replaced and rooms were painted. Total costs of the reconstruction were in the amount of CZK 2,778,000. There were installed outdoor game elements for big children and adults in the facility of children's clinic, there was purchased an air trampoline, snow cannon and an ice rink can be used for winter skating. These accessories help to increase the attractiveness of children's clinic for the children and their accompaniment.

Medical rescue service of the LR continued with the planned renovation of 6 pieces of big ambulances within the framework contract and 4 pieces of vehicles for doctors in the rendezvous system. In spring 2019, the construction of a new station in Rokytnice nad Jizerou began, its final inspection is estimated to be in June 2020. In the last year, there were works on the project documentation for the reconstruction and completion of the station in Liberec at the airport. Further, there was prepared the project of the Technical lighting equipment of the heliport of the Air Rescue Service to allow returns of helicopters at night. Works are planned to be commenced in spring 2020 and to be completed in summer 2020. Also, the Air Rescue Service of the LR successfully implemented the project of AED for the Liberec Region, Phase II., and thus equipped more tourist sites with a lay defibrillator to save lives.

The Liberec Region supported the core hospitals in the Region with a total amount of CZK 30,000,000, these funds were directed mainly to the equipment of hospitals. Furthermore, the financial support of the Hospice of St. Zdislava continued with the amount of CZK 2,200,000.

Health policy - supporting public health

In the framework of the Subsidy Fund of the Liberec Region, in 2019, a total of 93 projects were approved for support in the field of healthcare in the total amount of CZK 2,172,986. A total of 47 projects in the amount of CZK 1,096,710 were supported in the Subsidy Program No. 9.1 "Support for Curative and Reconditioning Stays for People with Disabilities", in the Subsidy Program No. 9.2 "Support for preventive and curative projects" there were supported 40 projects worth CZK 775,290, and 6 projects in the amount of CZK 300,986 were supported in the program no. 9.3 "Support for People with Disabilities".

During 2019, the Healthcare Department planned tasks of the Action Plan 2019-2020 of the Health Policy of the Liberec Region – the long-term program of improvement of health of citizens of the Liberec Region, processed on the basis of the document "Health 2020 – National strategy of protection and support of health and disease prevention", of which purpose is to, in particular, stabilize the system of disease prevention and protection and support of health, and to start efficient and sustainable mechanisms to improve the health status of population. In April 2019, there was a foreign business trip within the 9th implementation program of cooperation of the Liberec Region with St. Gallen Canton in Switzerland as for the matter of support of movement, healthy food habits and dental prophylaxis of children. The result is the transfer of some projects into the conditions in the Liberec Region. There was also agreed a reciprocity visit of a delegation from St. Gallen to Liberec in April 2020.

The active cooperation within the implementation of the reform of psychiatric care in the Liberec Region continued. Apart from the issue of adult patients, there was created a working group for the area of children and mental health, so-called pedopsychiatry, which will focus on children and their mental health in the long term. In the end of the year 2019, the Healthcare Department organized an event focused on the prevention of tumors called "Prsakoule", where

participants were able to try their self-examination on practical models, trainers from the ranks of medics answered questions and handed out educational brochures

Other healthcare activities – delegated powersUnder the Act on Health Services¹

- Administrative proceedings: A total of 266 administrative proceedings were conducted in accordance with the Act on Health Services in 2019: of which 59 were new authorization, 137 decisions to change the authorization, 6 issued authorizations to provide the preventive care outside healthcare facilities, 26 decisions to withdraw the authorization, 32 decision to withdraw the authorization (transfer from a natural person to a legal person). Further, 6 authorizations to provide medical services were suspended according to providers' requests.
- Complaints: A total of 22 complaints were received for the provision of health services or healthcare related activities, of which 1 was judged by an independent expert and 1 by an expert commission, 2 complaints were submitted to the direct processing by the provider of health care services, 4 complaints were assigned to the competent administrative authority, 1 was anonymous.
- Medical documentation (MD): Approximately 1,450 requests for surrendering MD to a newly selected health service providers were resolved. In 2019, 16 healthcare providers ceased to operate, from whom no healthcare provider, including medical records, took over the medical care. In these cases, the MD is handed over to the Regional Office in accordance with the Act on Health Services the total volume of the MD transferred in 2019 was approximately CZK 55,000 files of medical records. Since 2004, the Regional Office has taken over the medical documentation from a total of 87 health service providers (as of 31st December 2019). Archiving of the MD is ongoing continuously.
- National Registry of Health Care Providers
 (NRPZS): NRPZS is available to the general public http://nrpzs.uzis.cz/index.php?pg=vyhledavani-poskytovatele--pro-verejnost The employees of the administrative department are NRPZS editors and cooperate with the registry administrator the Institute of Health Information and Statistics (IHIS) on the innovation of NRPZS.
- Control activity: In 2019, there were carried out
 6 inspections of the delegated powers in total, of
 which 5 inspections of providers of health services
 and 1 inspection of a municipality with extended
 powers.

Under the Act on Specific Health Services²

Review of medical assessments: In 2019, there were received 17 applications to review medical assessments (MA), of which 9 applications to review the MA on the approval/non-approval of an occupational disease, 8 applications to review the MA on the capability to work.

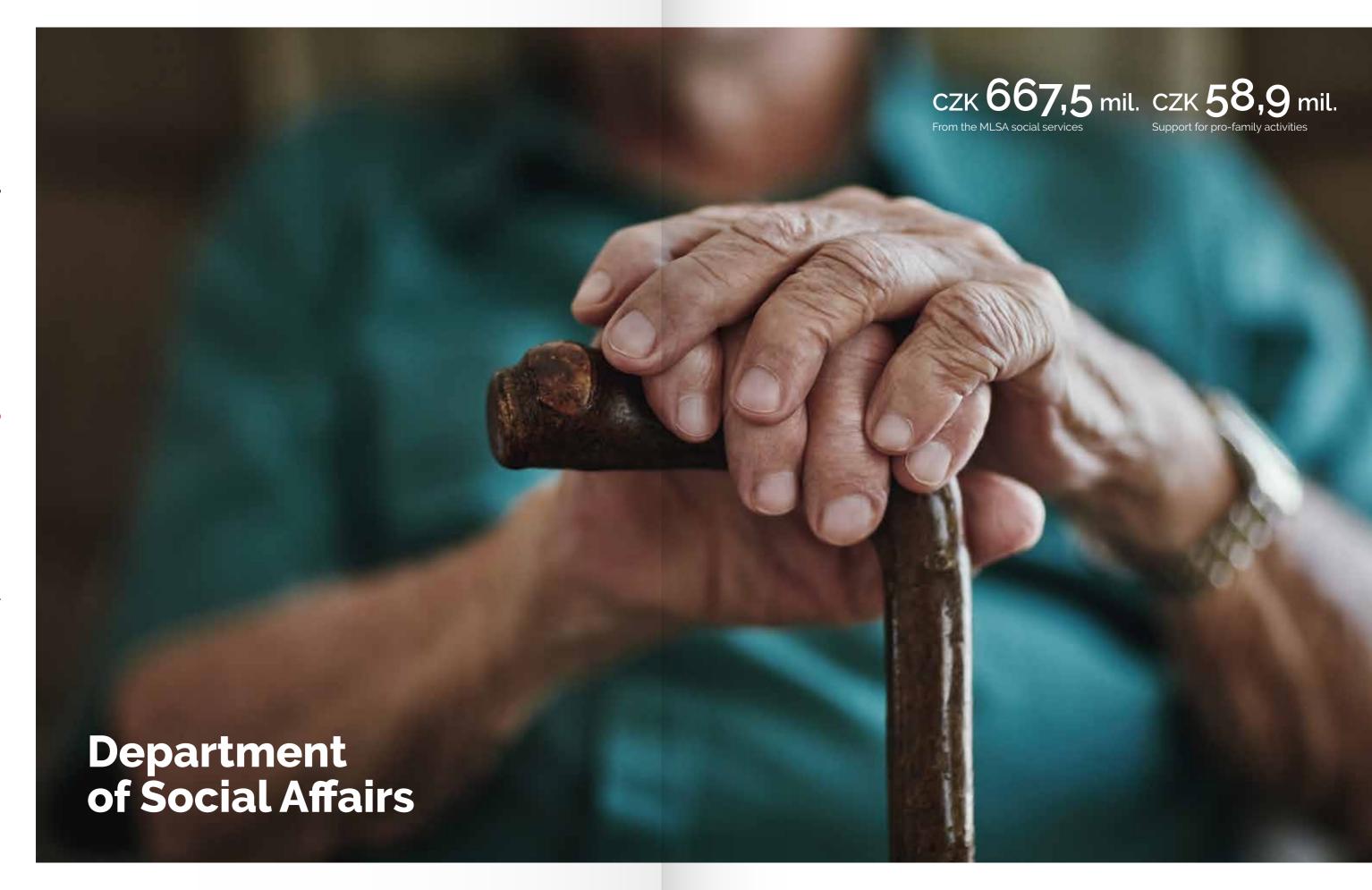












Social affairs

Social affairs

In the framework of the drug policy, the traditional campaign Together against Smoking was supported, the 10th year of the AT seminar on "DEPENDENCE ON THE TOBACCO" took place, the creation of a new Plan of the Drug Policy of the Liberec Region for the period 2019–2022, individual subsidies to support services and programs were paid in the total amount of CZK 4.1 million. With the support not only from the Liberec Region, there was opened the House of Humanity Liberec, where are gathered services of the organization Most k naději, z. s. In cooperation with the agenda of Family Policy of the LR, there was created the project "The myth called needle" that reacts to brief or directly untrue information related to the discovery of syringes in public places, where are often families with children (parks, sandpits etc.) The measures set within the family policy were fulfilled by 35 activities in which participated a big number of implementers from non-state and non-profit organizations, the Liberec Region, schools, school facilities, municipalities and others. Total allocations for the family activities were CZK 58,936,041.47 in 2019, of which over 91% were subsidies from the Liberec Region. On the Family Day, there was organized the seminar called "The family as a social uterus" for the general public. The Liberec Region concluded a Memorandum on cooperation and coordination of activity during the creating and implementation of complex policies of social inclusion in the territory of the Region with the Agency for Social Inclusion, and also a Declaration on cooperation during the implementation of the project "Agency as an innovative actor of the social policy of inclusion". During the entire year, there was the cooperation on the project "Cities and Inclusive Strategies", which is focused on the bodies that manage state administration in the area of migration and integration at the national, regional and local levels or influence the direction of integration policies. From the Subsidy Fond of the LR Program No. 5.1 – Support of the integration of national minorities and foreigners, there was distributed funds in the amount CZK 939.769 to 13 organizations in total. In the area of substitute family care, we received 20 applications for inclusion in the register of adoptive parents, 14 applications for inclusion in the register of applicants suitable to become foster parents and 7 applications for inclusion in the register of persons

who can perform foster care for a temporary period. A total of 29 children from the Liberec region were mediated into alternative family care, 8 children from the LR were submitted to the care of future foster parents, including two children of a minority ethnicity, 21 children was submitted to the care of future adoptive parents, including 5 children of a minority ethnicity. 8 children from other regions found their family with applicants from the registry of the RO LR. The permanent campaign "TO HAVE A HOME AND FAMILY – Ordinary Or Rarity?" continued. During August, there was an exhibition about the activity of the Work group for searching surrogate parents in the lobby of the Regional Office, which presented its activities since 2014. In October, there was the Week of surrogate parenthood of which media face was the famous actor Karel Zíma. There was established a new individual subsidy intended for the persons appointed by the RO of the LR to perform social-legal protection of children, there was intensified the methodical activity in relation to workers of the SPOD bodies focused on tortured, neglected and abused children and children in families with domestic violence. These specialists had the opportunity to unify their procedures with workers of the Police of the Czech Republic and Liberec Intervention Centre, they were allowed to deepen their skills in the field of using of special social therapy techniques when working with children, who are actors of domestic violence. In the Liberec Region, the public custodial care for people with limited legal capacity is performed by 54 municipalities. There was opened the educational series about the custodial care and support of persons lead by Mgr. Radka Pešilová for their workers. The series of 9 lectures brings the entire concept of the custodial care for adults, and it is divided into three years. In the field of social care, there were trained the employees of appointed municipal offices and municipal offices with extended powers in two-day seminars on the topic "Motivational interview as a special method of social work". There were organized two traditional collections of clothes between employees of the Regional Office called "Give your things a second chance". The clothes were provided to the organizations Pomoc v nouzi Liberecko, z. s. and Farní charita Česká Lípa. The Department has continued with the implementation of projects financed from the Operational Program Employment – "Support and development of services











- Nalezenou injekční stříkačku nikdy neberte do ruky!!!
- Kontaktujte pracovníky Terénních programů nebo Městskou policii; popište místo a čas nálezu. Nález můžete také nahlásit v
- V případě, je-li to možné, počkejte na místě nálezu do příjezdu policie, či pracovníků Terénních programů. O stříkačku se díky tomu nikdo

POMÁHÁME CHRÁNIT VAŠE ZDRAVÍ

Most k naději	Felberova 256/11, Liberec
Terénní programy	728 511 619
K-centrum	775 624 246
Městská policie	156











for the family and children in the LR", "Setting of the system support of families with children in the LR", and newly, there was commenced the implementation of the project "System support of work with a family in the LR".

Department of Contributory Organizations

In 2019, there was the implementation of investment projects in contributory organizations of the resort of social matters. Investment projects were focused on the development of contributory organizations in the spirit of humanization and transformation of social services and improvement of their quality in general.

Event of the year 2019

January 2019

Grand opening of the Home for people with disabilities in Partyzánská Street in Česká Lípa for 8 female clients of the facility Home "Sluneční dvůr", contributory organization.

February 2019

Opening of the café and patisserie for the public and users in the Old People's Home in Vratislavice nad Nisou.

March 2019

The café Home in Raspenava celebrated its first anniversary of opening.

October 2019

Old People's Home in Jindřichovice pod Smrkem, contributory organization, celebrated 60th anniversary since its foundation.

November 2019

New management of the organization Old People's Home in Jablonecké Paseky, contributory organization, Ing. et Bc. Jan Sembner was appointed to be its director.

Completed reconstruction of the building in Zeyerova Street for the facility APOSS Liberec, contributory organization.

December 2019

Ceremonial handover of the social vehicle to the facility Home and Centre of Daily Services Jablonec nad Nisou, contributory organization.

Transformation and humanization of social services

In 2019, there was the ongoing preparation of projects focused on the transformation and humanization of social services for people with disabilities, there was not just the project preparation, but there were also commenced tenders for the implementation of construction, and there were commenced construction works in some localities:

 "APOSS Liberec p. o. – construction of households for people with disabilities", there was completed the project for construction of the building in the

- locality Nová Ves. There was filed a subsidy application with the IPRÚ. There were initiated steps towards the purchase of real estate in other localities.
- "Transformation Domov Sluneční dvůr, p. o.", there were commenced construction works in the localities Sosnová, Lada. There was commenced the public procurement to select a contract in the locality Jestřebí.
- "Transformation of the facility Domov a Centrum denních služeb Jablonec nad Nisou, p. o.", the project was terminated.
- "Transformation of the facility Služby sociální péče TEREZA", there was commenced the project preparation of a new building of the object in Semily, and there was prepared a contract for the acquisition of a plot.

Other projects outside the transformation of social services – humanization of facilities of homes for people with disabilities:

- "Domov Raspenava, p. o. construction of buildings for disabled people", there was filed a subsidy application with the Integrated Regional Operational Program, invitation no. 82. Finances were not received from the invitation, the project will be prepared for the subsidy program in the next program
- "Reconstruction of the 3rd floor of Jedličkův ústav", there was filed a subsidy application with the IPRÚ.

Other significant investment projects

- Old People's Home Velké Hamry, contribution organization preparation of the implementation of the extension of the DZR to increase the capacity.
- Completing the project preparation for the construction of the building "Dum Jana for clients with the RS" in Hodkovice nad Mohelkou.
- Old People's Home Sloup v Čechách, contribution organization – finishing the reconstruction of the kitchen with the total volume of CZK 3.3 million.
- Domov Sluneční dvůr, contribution organization finishing the reconstruction of the building for the DOZP in Partyzánská Street in Česká Lípa, total costs of CZK 8 million.
- Investment projects paid from special-purpose contribution organizations of the resort of social matters with the total volume of CZK 20.2 million.

Department of development and financing of social services

In 2019, the Region became a non-financial partner of the project Care Service – Opportunity for the life at home II, thanks to which the Region is successful with the transforming and improving of the field service for the people in need. In 2019, the Department of Development and Financing of Social Services continued with the implementation of two projects co-financed by the European Social Fund through the Operational Program Employment and the state budget with the total amount of CZK 127,5 million.

The first project "Support and development of services in the community for people with disabilities in the Liberec Region" is trying to support the target group of clients with disabilities in individual localities within the entire Liberec Region, and to integrate them into the society, or even the labour market. The activity of social services should allow clients to stay in their domestic environment and to take part in the community life. Within the project, there was, so far, concluded 15 contracts with 9 providers, who ensure services of the "Social rehabilitation", "Support of independent living", "Social—therapeutic workshops" and "Personal assistance" for people with chronic mental illness, persons with mental and physical disabilities and persons with combined disabilities.

Activities of the second project "Support of processes of the medium-term planning, networking and financing of social services in the Liberec Region," which was terminated on 31st December 2019, include the expansion of the IT application for the monitoring and planning of social services, of which main objective is to allow the transparent overview on the co-financing of social services. Further, the project supported the education of workers of the Regional Office and municipalities, there was created the methodology for control activities and the methodology for municipalities about the possibilities of co-financing of social services.

The Department, in cooperation with providers of social services and municipalities of the Region, launched the application for the management of social services network, which will facilitate the communication between the Region, providers of social services, and especially municipalities as contract owners of the services within their territory.

Output of the project was also the launch of the Catalogue of social services of the Liberec Region. The Catalogue is available in an electronic form on www. socialnisluzbylk.cz and the application can be used also through the mobile application for smart phones, which is available on Google play and App Store (see QR code in the leaflet).

The Department carried out many subsidy procedures in order to provide non-investment subsidies to providers of social services. For these subsidies, it managed to received financial funds from the chapter 313 of the state budge of the Ministry of Labour and Social Affairs in the total amount of CZK 667.5 million during the year. The Region supported 223 social services from these funds in 2019.

Further, the Liberec Region provided CZK 9.9 million in 2019, which was intended to pre-finance social services included in the Basic network of social services of the Liberec Region. This financial support was used by 94 services. Financial funds were intended to cover costs during the period, when the subsidy for social services from the state budget has not been available yet. 42 organizations received the subsidy for this pre-financing.

The Region supported social services with more than 9 million through individual subsidies.

In 2019, the Department of Development and Financing of Social Services carried out 28 inspections within its autonomous powers, and there were inspected 50 social services.

This inspecting activity was focused on the compliance with contractual terms and conditions on the side of recipients of subsidies from subsidy programs according to the concluded contracts.

The total volume of inspected financial funds by these financial inspections carried out in 2019 was CZK 53,313,554.

There were imposed 7 remedy measures on the basis of these performed inspections.

The Department processed regional application for a non-investment subsidy from the state budget for the year 2020 to support the financing of social services. The total request sent to the Ministry of Labour and Social Affairs is for CZK 997 million.

Subsidies

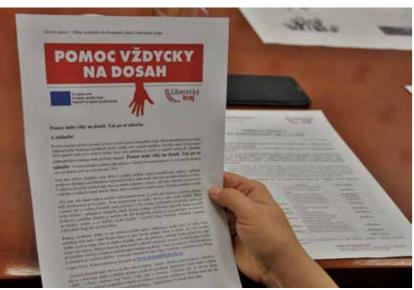
In the subsidy program 5.1 Support of the integration of national minorities and foreigners, there was provided CZK 939,769 to 13 applicants in 2019. More information about the subsidy program – V. Strouhal.

Newly, there was opened the subsidy title for the co-financing of persons appointed to perform the social-legal protection of children, 3 applicants signed up — entities that fulfill the purpose of the provided subsidy. The total provided amount was CZK 208,171 in 2019.

The subsidy in the field of anti-drug policy – 4 applicants in total, the total provided amount of CZK 4,100,000. More information about subsidies in the anti-drug policy Mgr. J. Pavlů.

Individual subsidies in the field of social matters, including auspices of the Resort of social matters – there were provided subsidies to 25 entities for 28 projects in total. The biggest subsidy was provided to the registered association "Slunce" for the extension of relieving services Turnov, it was the additional financing of the project in the amount of CZK 2,779,842. The establishment of the Centre of Daily Services was in compliance with the strategic document of the LR, the Medium-term plan of the development of social services in the LR 2014 – 2017, with the strategic objective no. 3: Support of the integration of persons with disabilities into an ordinary life. It is a unique provided in the LR for the target group, i.e. adult clients more than 18 years old with severe mental disability and autism spectrum disorders (ASD), who cannot be included in any working process and will never be able to act individually.

The Department of Social Matters undertook to participate in the project "Philanthropy exchange in the Liberec Region" on the basis of the cooperation with the Department of Regional Development, which designed the project and has been developing it further. According to the agreement of Mgr. Pavel Svoboda, Councillor for social matters of the LR, and the publisher VLTAVA LABE MEDIA a.s., it was agreed in November 2019 that the project "Stories of









RODINNÁ POLITIKA

15. 5. 2019
14 - 18 HODIN
KRAJSKÝ ÚŘAD
LIBERECKÉHO
KRAJE, VCHOD A,
3. PATRO,
MÍSTNOST 326

OBSAH SEMINÁŘE: VÝVOJOVÉ SEPARAČNÍ FÁZE KOMUNIKACE ŽENY A MUZE V RODINĚ RODINA JAKO MÍSTO BEZPEČÍ, ZÁZEMÍ, JISTOTY A SYCENÍ

LEKTORKA MGR. KVĚTUŠE SLUKOVÁ, PH.D. VSTUP ZDARMA. KAPACITA SÁLU JE OMEZENA





contemporary witnesses of the Liberec Region" will continue. It is an editorial series of life experience and memories of contemporary witnesses from the Liberec Region, which are connected with our Region, it is a mutual project of contributory organizations of the LR — old people's home, Regional Office of the Liberec Region and the daily Deník Severní Čechy / VLTAVA LABE MEDIA a.s. Financial contribution from the budget of the LR is CZK 216,720.

There were carried out the following significant events and activities in 2019:

- Easter market exhibition and sale of products of social services facilities of the Liberec Region – 10th April 2019
- Weekend gathering for families of long-term foster parents from the Liberec Region, Jablonec nad Jizerou, Končiny, Mountain hotel Stráž – 14th–15th June 2019

- Caregiver of the Year Award, Culture and social centre in Liberec – 12th October 2019
- XI. year of the AT seminar with the topic "Children's and adolescent addictology care", Fort KRASSA, Chrastná – 31st October – 1st November 2019
- Weekend gathering of temporary foster parents and their families included in the registry of the Regional Office of the Liberec Region, Jablonec nad Jizerou, Končiny, Mountian hotel Stráž – 4th-5th October 2019
- Christmas market exhibition and sale of products of social services facilities of the Liberec Region – 27th November 2019
- Christmas concert for foster parents and their families from the Liberec Region, Café Pošta, Liberec, nám. Dr. E. Beneše 19th December 2019

Name of the contributory organization	Street	City
Jedličkův ústav, příspěvková organizace	Lužická 920/7	Liberec 1
Centrum intervenčních a psychosociálních služeb Libereckého kraje, příspěvková organizace	Tanvaldská 269	Liberec 30
OSTARA, příspěvková organizace	Pivovarská 693	Cvikov
Domov Sluneční dvůr, příspěvková organizace	Jestřebí 126	Jestřebí
Denní a pobytové sociální služby, příspěvková organizace	Hradecká 2905	Česká Lípa
Služby sociální péče TEREZA, příspěvková organizace	Benešov u Semil 180	Benešov u Semil
Domov důchodců Sloup v Čechách, příspěvková organizace	Benešova 1	Sloup v Čechách
Domov důchodců Rokytnice nad Jizerou, příspěvková organizace	Dolní Rokytnice 291	Rokytnice nad Jizerou
Domov důchodců Jablonecké Paseky, příspěvková organizace	ul. V. Nezvala 87/14	Jablonec nad Nisou
Domov důchodců Velké Hamry, příspěvková organizace	Velké Hamry 600	Velké Hamry
Domov pro seniory Vratislavice nad Nisou, příspěvková organizace	U Sila 321	Liberec 30
Domov důchodců Český Dub, příspěvková organizace	Zámecká 39/IV	Český Dub
Domov důchodců Jindřichovice pod Smrkem, příspěvková organizace	Jindřichovice pod Smrkem 238	Jindřichovice pod Smrkem
Dům seniorů Liberec-Františkov, příspěvková organizace	Domažlická 880/8	Liberec 3
Domov Raspenava, příspěvková organizace	Fučíkova 432	Raspenava
APOSS Liberec, příspěvková organizace	Zeyerova 832/24	Liberec 1
Domov a Centrum aktivity, příspěvková organizace	Liberecká 451	Hodkovice nad Mohelkov
Domov a Centrum denních služeb Jablonec nad Nisou, příspěvková organizace	U Balvanu 2	Jablonec nad Nisou
Dětské centrum Liberec, příspěvková organizace	Pekárkova 572/5	Liberec



Schools and school facilities

There were 347 contributory organizations operated by municipalities in the Liberec Region in 2019. The Liberec Region operated 57 contributory organizations (secondary schools, special schools, pedagogical-psychological counseling centres and children's homes). Further, there were 34 private schools and school facilities and 3 church schools in the Liberec Region. The Ministry of Education, Youth and Sports (MEYS) operated 3 school facilities for the performance of institutional or protective education in the Liberec Region.

Numbers of pupils attending the education

The demographic development across the educational system manifests differently in individual segments. There were 239 kindergartens providing pre-school education in the Liberec Region, where were studying 15,078 children in the school year 2018/2019. The number of pupils in the elementary education is still growing, there is a year-to-year increase by 382 to the total of 41,025 in the school year 2018/2019. And 437 pupils were fulfilling the mandatory school attendance differently in a form of individual education or education in a foreign school. Stronger years are now entering the second stage of elementary schools. The number of pupils on the 1st stage of elementary schools dropped in the school year 2018/2019 for the first time in 7 years.

In schools in the Liberec Region, there can be noted the increase of the number of children and pupils – foreigners. Their share was increased in the pre-school, elementary and secondary education, and it is between $2-3\,\%$.

In secondary schools, which are mainly operated by the Liberec Region, there was 15,583 pupils being educated in the Liberec Region in the school year 2018/2019, which represents an increase by 121 pupils compared to the school year 2017/2018. The biggest increase was recorded by the education fields of the M category (complete secondary professional education with a graduation exam) and the K 4-year category (grammar schools). In the education field of the H category (secondary education with an apprenticeship certificate) was increased the number of newly enrolled pupils in the 1st year of the secondary education by 5.8%.

Changes to the school registry

Newly registered branches of study include, for example, the branch of study 53-41-H/01 Caretaker. Further, it

was the branch of study 29-51-H/01 Foodstuff producer with the focus on the malting in the Business School, Hotel School and Secondary Vocational School in Trutnov. Further, there was registered the new branch of study 53-41-M/03 Practical nurse instead of the current branch of study 53-41-M/01 Medical assistant in the Secondary Medical School and Higher Vocational Medical School in Liberec and the Secondary Medical School in Trutnov. Also, there was newly registered the branch of study 53-41-M/01 Medical assistant in the Grammar School and Secondary Vocational School in Jilemnice, of which registration requested the change of name of the providing school (the new name of the entire organization: Grammar School, Secondary Vocational School and Secondary Medical School Jilemnice, contributory organization).

Admissions

Since 2018, there are unified admission exams in the Liberec Region, which have a nationwide character. They are prepared by the MEYS in cooperation with the "Centrum pro zjišťování výsledků vzdělávání (CERMAT)". In 2019, the unified admission exams were in a form of written tests from the educational field Czech language and literature and Mathematics and its application. Applicants, who applied for the branches of study finished by the graduation exam, including the follow-up study, in all forms of educations and applicants for the branch of study Grammar School with sports preparation, were tested. In the case of art branches of study with a talent exam, the unified exam was not carried out.

The testing was performed according to the unified testing scheme with the times for individual branches of study set in advance. Pupils could submit up to 2 applications. According to the data of the regional educational portal edulk.cz, applicants submitted 7,725 applications in total, of which 7,344 were for the branches of study without a talent exam, and 381 for the branches of study with a talent exam, focused on art.

Graduation exams

In the spring exam period 2019, 2,455 pupils applied for the graduation exam in the Liberec Region. The graduation exam was taken by 2,216 pupils in total and 72.9% of pupils was successful. The highest success rate had the exam from a foreign language,

i.e. 92.4%, and the least number of pupils were successful in Mathematics, i.e. 79.0%.

In the autumn exam period 2019, 738 pupils applied for the graduation exam. The graduation exam was taken by 676 pupils in total and 57.7% of pupils was successful. The highest success rate had the exam from Czech language and literature, i.e. 63.0%, and the least number of pupils were successful in mathematics, i.e. 35.6%.

In the exam period 2019, the graduation exam was passed by 92.1% in the exam Czech language and literature, 85.8% in the exam Mathematics, and 94.6% in the exam foreign language.

In the spring and autumn exam period 2019, the Regional Office of the Liberec Region received 69 requests to review the procedure and result of the graduation exam, i.e. by 31 requests more than in the previous exam period. Compared to the previous year, there was a significant increase of requests for the review of results of the written exam in the subject Czech language and literature. The Regional Office received 52 requests in total to review the written exam in the subject Czech language and literature compared to 32 requests in the previous exam period. Results of the written exam in the subject Czech language and literature were reviewed by the decision of the Regional Office and these results were changed in the case of 3 requests.

Financing

Schools and school facilities operated by municipalities and the Region paid wages in the amount of CZK 3,890,657,794 (without levies) to 9.5 thousand employees in total.

Within the delegated powers of the Regional Office, the total amount of CZK 204,637,959 was paid on the activity of private schools and school facilities in the territory of the Liberec Region in 2019.

Further, schools and school facilities had subsidies from the MEYS within individual development programs, which were CZK 66.5 million in total.

Schools and school facilities operated by the Liberec Region received more than CZK 280 million for operating non-investment expenses and more than CZK 100 million for reconstructions and maintenance of assets. In 2019, there were carried out more than 30 investment projects – e.g., there was purchased the CNC machine for the Integrated Secondary School in Semily for CZK 1.7 million, there was also replaced the boiler room in the Gramar School in Frýdlant for almost CZK 1.5 million, there was completed the restoration of the facade of the school building of the Secondary Industrial School in Česká Lípa for more than CZK 10 million. There was also an accident related to the roof near the children's home of the same school, which was repaired for almost CZK 9 million. There was modernized the facility for sportsmen in the Grammar School of Dr. Anton Randa in Jablonec nad Nisou for almost CZK 8 million. Further, there are allocated funds in the amount of CZK 28 million in the Regional budget for the repair of the roof of the

main building of the Secondary Industrial School of Mechanical and Electrical Engineering and the Higher Vocational School in Liberec. This project will be implemented until the year 2021.

Strategic planning of the development of the educational system of the Liberec Region (the KAP LK project)

In 2019, there continued the implementation of the project "Strategic planning of the development of the educational system of the Liberec Region" (KAP LK, reg. no. CZ.02. 3. 68/0.0/0.0/15_002/000000). In this year, the main activities were the evaluation of the "Regional action plan of the development of education of the Liberec Region I." (KAP LK I.), and the creation of the updated KAP LK II. 101 professionals from the practice were participating in these activities through the so-called professional miniteams. The KAP LK II. was approved by the Working Group of Education and the Regional Permanent Conference. Also, there continued the topical meetings of platforms, where were discussed topics from the field of education. There, participants could be educated, exchange their experience, share examples from the practice, and therefore start or deepen their cooperation. Since January to December, there were 5 educational activities and 1 public enlightenment conference within these platforms. The project KAP LK also included activities such as regular workshops for directors and representatives of secondary schools and higher vocational schools in the Liberec Region, of which purpose was, in particular, the education and exchange of experience in the field of school management, evaluation of the quality of education, and the strategic planning.

Fulfilling the Regional action plan of the development of education of the Liberec Region (the NAKAP LK project)

In 2019, there continued the implementation of the project "Fulfilling the Regional action plan of the development of education of the Liberec Region I" (reg. no. CZ.02. 3. 68/0.0/0.0/16_034/0008498). The activities commenced in 2018 continued in all 4 key activities on which the project is focused. In the field of polytechnic, there was 242 project days organized by 24 secondary schools in total for pupils of elementary schools in the school year. Of which 14 secondary schools organized 32 various leisure time activities for their pupils during the year. In total, 2 secondary schools organized extracurricular activities even for pupils of elementary schools. In 2019, there were several methodical centres in 6 partner schools, which were thematically connected with the focus of individual schools, used for the meeting of pedagogical workers of elementary and secondary schools and support of their cooperation, so the knowledge and skills of graduates of elementary schools in polytechnic subjects would correspond with requirements of secondary schools.

In 2019, the partner iQLANDIA, o. p. s. ensured as an organizer 91 Days for pupils of secondary schools

in connection with the RVP and ŠVP. Schools were able to select from 7 newly created educational programs with the topic Nuclear Program, Biology Mix, Planet Earth and Universe, Inorganic Chemistry and Biochemistry, GIS and maps, Nanoden and Energy. During the year, iQLANDIA also organized 4 Methodical centres for the support of the research-oriented education, where teachers were introduced to the matter of the research-oriented teaching, and which were thematically focused on the biology, geography and astronomy, and two times on the chemistry and physics. The next key activity of the project is to improve the care for talented pupils, which is largely built on the cooperation with the Pedagogical-psychological counseling (PPP), where consultants and methodologists of the PPP work. Consultants communicate with parents and teachers, or with special pedagogues and educational counselors. They provide counselling about the possibilities of support in teaching and the possibilities of leisure time activities. They recommend particular work sheets and notebooks, interesting and unusual textbooks for the development of the talent, social skills and emotional intelligence.

There was also created the "container of materials" for the work with talented and extraordinarily talented pupils, and in the end of 2019, there was published the Methodic manual. It is accessible at the portal edulk.cz and the Facebook page "Učíme v Libereckém kraji".

The integral part is also the organizing of the Methodological centre for the support of talented pupils that took place in February, May, June, September and end of the October, when it was even an off-site two-day inspiring meeting. Interesting lecturers, who are focused on this issue, were invited to all events.

Within the activity Reading and mathematical literacy, the company BDO Advisory s. r. o. implements the service in the field of development of reading and mathematical literacy of pupils of the 2nd grade of elementary schools and pupils of secondary schools in the branches of secondary education and secondary education with an apprenticeship certificate. The service is based on the testing of pupils from 6th classes of elementary schools and 1st classes of secondary vocational schools and secondary apprentice schools, and the subsequent methodic support of pedagogues in these classes. It is performed on 25 elementary schools, 10 secondary vocational schools and secondary apprentice schools, of which the higher level of support is provided to 5 elementary schools and 3 secondary schools.

The next step to fulfill this activity is the organizing of the Methodic centre for the support of mathematic literacy. During the year, there were other 6 methodic centres, including the three-day summer school of teachers of mathematics. Participants were introduced to new methods and tools that can be used in the teaching of mathematics. They received even interesting materials suitable for their work with pupils from some meetings.

The Regional Science Library in Liberec organized the Methodic centre for the support of reading literacy. Even within this methodic centre, there were implemented the continuous workshops and expert lectures. The mandatory activity of the project was the creation of the School inclusive conception of the Region, for which the cooperation of experts in this matter was necessary. They have been meeting within the platform that met six times during the year, one time during the Discussion forum, where the Longterm Education Plan of the Czech Republic for 2019 -2023 was also introduced. During these discussions, all participants had the opportunity to affect the form of the conception by their opinions and comment on it. The final version was presented to members of the platform on 23rd September 2019, and then it was submitted for its evaluation to the APIV B expert platform. During the first phase, the conception was not approved with the recommendation for its reworking.

Vocational training centres (VTC)

Within the invitation no. 32, respectively no. 33, the Infrastructure of secondary schools and higher vocational school of the Integrated reginal operating program, the Liberec Region received the subsidy for 8 projects of vocational training centres (VTC), i.e. in the field of automotive industry, crafts, services, engineering and informatics, engineering and electrical engineering, agriculture, technology and art industry. The subsidy was used for the investments directed to selected schools with the objective to create facility for the complex development of the expertise of pupils of secondary schools. In 2019, there was completed the implementation of the construction part of 7 regional VTCs within secondary schools: Secondary School of Economics and Forestry, Frýdlant; Secondary Industrial School, Česká Lípa; Business School, Hotel School and Secondary Vocational School, Turnov; Integrated Secondary School, Vysoké nad Jizerou; Secondary Vocational School and Secondary Apprentice School, Česká Lípa; Secondary Industrial School of Mechanical and Electrical Engineering and Higher Vocational School, Liberec; Secondary School of glass technology and art, Kamenický Šenov. In all 7 VTCs, there were even supplies of equipment to workshops, professional classrooms and supplies of technologies. In the following period, there will be completed even the eighth VTC in the Secondary School of Crafts and Services in Jablonec



nad Nisou, where the spaces are under reconstruction at the moment. All VTCs were presented at the public enlightenment conference in December 2019 of which objective was, in particular, to present the infrastructure and equipment of the COVs, ignite the cooperation between various actors in the education in the Liberec Region and initiate the sharing of educational spaces.

Food aid for children in the Liberec Region

In May 2018, the Liberec Region submitted a project request of the project "Food aid for children in the Liberec Region 4" within the invitation of the Operational program of Food and material aid. In the project, there were included 62 schools and school facilities, as in the previous year, and free eating was provided to 1,288 children in the school year 2018/2019. From the previous project, 56 schools still continue and there are new 5 schools and 1 facility of school catering participating. The target group were children from socially weaker families from 3 to 15 years of age visiting kindergartens or elementary schools, or perennial grammar schools within the mandatory school attendance, who, as jointly assessed persons, were in material need in terms of the entitlement to subsistence allowance.

Increasing the protection of schools and school facilities as soft targets

In the field of protection of schools, the Liberec Region implemented also the project within the subsidy title of the Ministry of Interior "Liberec Region – Increasing the protection of schools and school facilities as soft targets" in 2019. Funds in the total amount of CZK 960 thousand were directed both to the increasing of awareness about the sense of such protection of schools and school facilities as soft targets, and also to the complex solution of increasing of the protection of selected secondary schools and facilities in the entire Region. In the case of these schools, there was set the solution of endangerment of objects and selected employees of schools were trained, how to behave especially in crisis situations and therefore lower risks until the arrival of the rescue system units in case of any incident. In autumn 2019, there was the educational seminar intended for other schools and school facilities of all founders in the Region, which introduced them to the basic terms, rules and importance of the protection of soft targets and prepared schools to solve the issue in future times.

Development program of the MEYS Excellence of elementary and secondary schools evaluation of pupils and schools according to the success in competitions in the school year 2018/2019

To support, increase the quality and expand the care for talented pupils, the MEYS announced 2 development programs on 8th October 208: Excellence of elementary schools and Excellence of secondary schools - evaluation of pupils and schools according to the success in competitions in the school year

2018/2019. The program for elementary schools, which took into account the results of pupils of 8th and 9th classes of elementary schools and corresponding classes of perennial grammar schools in regional and national rounds of competitions, was assessed in November 2019. A request for the subsidy from the state budget was delivered to the Regional Office by 43 of 49 possible applicants, of which 10 were perennial grammar schools operated by the Liberec Region, 32 elementary schools operated by a municipality and 1 private perennial grammar school. There was allocated CZK 506,320 for wages of pedagogical workers. Compared to the year 2018, it was CZK 50,456 more. In the competition of perennial grammar schools within the Region, the Grammar School of Dr. Anton Randa in Jablonec nad Nisou was the most successful. As for elementary schools, the Elementary School in Chrastava was the most successful. Newly in the program, there are assessed also school sport competitions organized in cooperation with the Association of school sport clubs. The program intended for secondary schools was closed in September 2019. 22 secondary schools applied for the subsidy, i.e. 100% of possible applicants. In total, there will be distributed CZK 1,723,545 between these schools for remunerations of pedagogues, who participated in the preparation of pupils for individual competitions announced by the MEYS, in March 2020.

Program Support of the youth at the regional

By the Decision of the MEYS No. 0006/11KRA/2019, the Liberec Region received the subsidy within the program Support of the youth at the regional level in the amount of CZK 7,031,293 (of which CZK 6 million was intended for the Children and Youth Olympics organized by the Liberec Region in 2019). Financial funds provided within this program should traditionally support the healthy lifestyle, participation of children and youth with limited opportunities in regular leisure time activities, participation of youth in public affairs and creativity of children in the field of handcraft and craft activities. Newly, there was included the support of the activity of information centres for the youth. By the Resolution of the Council of the Liberec Region No. 466/19/RK from 12th March 2019, there were approved the conditions and Announcement of the Program Support of the youth at the regional level 2019, and on 13th March 2019, the Announcement was published on the website of the Liberec Region and the official desk. Requests for the support of projects with the implementation period from 12th February to 30th November 2019 were accepted from 12th to 24th April 2019. Only one application for a non-investment subsidy could be submitted by legal persons and natural entrepreneurs who have a work with children and youth included in their articles of association. By the Resolution of the Municipal Council of the Liberec Region No. 257/19/ZK from 25th June 2019, there was decided to support 17 best rated projects in the amount of 80% of the requested total amount of the subsidy.

Subsidy programs from the budget of the Liberec Region

The area of support of education and youth

In compliance with the Long-term plan of development of the educational system of the Liberec Region, in the school year 2018/2019, there were financially supported the projects focused by their content on technical and science education implemented by various subjects for pupils of elementary and secondary schools:

- Children University with the TUL (Technical University in Liberec) by the amount of CZK 500 thou-
- Support of youth education (iQLANDIA, o.p. s. Liberec) by the amount of CZK 500 thousand,
- Seminars for solvers of the Mathematical Olympics (Union of Czech Mathematicians and Physicist of the Czech Republic) by the amount of CZK 30 thou-
- Festival of science and technology for children and youth in the LR (Association for youth, science and technology AMAVET, Prague) by the amount of CZK 150 thousand.

By the Resolution of the Municipal Council of the Liberec Region No. 513/18/ZK from 18th December 2018, there was approved the Announcement of programs for the submission of applications for a subsidy from the Subsidy Fond of the Liberec Region for the programs 4.1, 4.3 and 4.4. The Announcement of the program 4.7 for the year 2019 was approved by the Resolution of the Municipal Council of the Liberec Region No. 128/19/ZK from 26th March 2019:

- 4.1 Program of leisure time activities (allocation of CZK 3.1 million, resp. CZK 3,292,047 including the unspent reserves from the previous years and the increase of the allocation of financial funds from the unspent reserves of the program 4.4),
- 4.3 Specific primary prevention of risky behavior (allocation of CZK 300 thousand, resp. CZK 905.992 including the unspent reserves from the previous years),
- 4.4 Competitions and support of talented children and youth (allocation of CZK 250 thousand, resp. CZK 375,225 including the unspent reserves from the previous years),
- 4.7 Support for compensatory aids for pupils with compensatory measures (allocation of CZK 500 thousand, resp. CZK 444,055 including the unspent reserves from the previous years).

The Announcement of the programs mentioned above to submit applications for a subsidy was published on 19th December 2018 on the website of the Liberec Region and the official desk. Requests for the support of projects with the implementation period from 1st January to 31st December 2019 were accepted from 21st January to 4th February 2019. Only one application for a non-investment subsidy in every program could be submitted. The Announcement of the program 4.7 was published on 27th March 2019 on the website of the Liberec Region and the official desk. Requests for the support of projects with the implementation period from 1st September to 31st December 2019 were accepted from 29th April to 13th May 2019. Only one application for a non-investment subsidy in every program could be submitted.

In programs 4.1 and 4.4, legal persons and natural entrepreneurs (with a registered office in the Liberec Region in the program 4.1, and the project had to be focused on pupils of elementary and secondary schools of the Liberec Region in the program 4.4), except for contributory organizations established by the Liberec Region and organizations of which purpose registered in a public register includes at least one sport at other than recreational level. In the program of leisure time activities, the scope of the minimum and maximum amount of the subsidy was from CZK 20 thousand to CZK 50 thousand, and for the program of competitions and support of talented children and youth, the minimum limit was even for 10 thousand less, i.e. CZK 10 thousand and the upper limit was CZK 30 thousand.

Programs 4.3 and 4.7 were intended for all kindergartens, elementary schools, secondary schools and higher vocational schools in the Liberec Region, except for contributory organizations established by the Liberec Region. The area of primary prevention could be supported by the amount from CZK 15 thousand to CZK 50 thousand, compensatory aids in the scope from CZK 10 thousand to CZK 90 thousand. By the Resolution of the Municipal Council of the Liberec Region No. 134/19/ZK from 26th March 2019, it was decided to support 78 projects in the program 4.1, which passed the inspection of the administrative compliance (15 projects were excluded), reached the minimum point limit of 9.6 points. These projects were supported with the amount representing 100% of the requested subsidy.

In the program 4.4, there were similarly supported 15 projects (100% of the requested amount of the subsidy). 4 projects did not pass the administrative compliance and were excluded from further evaluation.

33 applicants applied for financial funds in the program 4. 3. 3 projects were excluded due to an unauthorized applicant, and therefore there were supported 30 applicants with the amount representing 100% of the requested subsidy again, i.e. CZK 905,992.

By the Resolution of the Municipal Council of the Liberec Region No. 259/19/ZK from 25th June 2019, there was decided to support 10 projects (of 12) in the program 4.7 in the amount of 100% of the requested subsidy, i.e. by the amount of CZK 444,055. 2 projects were excluded due to the wrong period of their implementation.

Summary overview of individual programs in the field of support for education and youth

	Number of applications received	Number of supported projects	Total F progra	P allocation for the nm	The actual amount of support from the region in thous. CZK
Program 4.1	116		78	3.292.047	20-50
Program 4.3	33		30	905.992	15-50
Program 4.4	19		15	375.225	10-30
Program 4.7	12		10	444.055	10-90

The area of support of physical education and sport

In compliance with the Sport Development Plan of the Liberec Region for the years 2018–2021, there are always allocated financial funds in the budget of the Liberec Region in the minimum amount of CZK 30 million. From this amount, at least CZK 18 million is intended for the support of sport activity of children and youth in sport organizations, CZK 5.5 million for the support of year-round activity of children and youth, CZK 2 million for the subsidy program of sport events, CZK 2 million for sport infrastructure and CZK 2.5 million to ensure the participation of the Liberec Region at the games of Children and Youth Olympics. In 2019, within the Subsidy Fund of the Liberec Region, the support area of Physical Education and Sport, there were announced the invitations to submit requests for a subsidy in the program 4.26 Support of sport activities of children and youth in sport organizations 2019 and 4.26 Sport events. In February 2019, there was organized a seminar for applicants for this subsidy which confirmed that the interest for subsidies in the field of physical education and sport is higher every year.

- 4.23 Sport events received 141 applications of which 76 projects were supported, 41 were not supported and 24 were excluded. In total, CZK 4,047,780 was distributed.
- 4.26 Support of sport activities of children and youth in sport organizations 2019 – received 235 applications of which 231 projects were supported and 4 were excluded. In total, CZK 26,685,188 was distributed.

Apart from subsidy programs, sport in the Liberec Region is financed in a form of direct support from the budget of the Region. By the form, there was supported, for example, the year-round sport activity of children and youth by the amount of CZK 26,745,000, traditional sport events by the amount of CZK 4,680,000 (of which, for example, "Jizerská 50" by the amount of CZK 1 million), games of Children

and Youth Olympics by the amount of CZK 2.5 million, "Jizerská magistrála" by the amount of CZK 1 million, "Lužickohorská magistrála" by the amount of CZK 300 thousand, "Krkonošská magistrála" by the amount of CZK 500 thousand, sport representation of the Liberec Region by the amount of CZK 11,380,000, organization of the sport environment by the amount of CZK 850 thousand, sport-social activities by the amount of CZK 550 thousand, sport infrastructure by the amount of CZK 5,250,000 and snowing the tracks for cross-country skiing around Bedřichov by the amount of CZK 5 million.

Support of gifted and talented pupils, competitions

In cooperation with schools and school facilities for hobby education, there were organized 36 district and 51 regional rounds of knowledge competitions and art exhibitions in the school year 2018/2019, which are announced by the MYES, and they are also guaranteed by the Department of Education, Youth, Physical Education and Sport of the Regional Office of the Liberec Region.

More than 17 thousand pupils advanced through the school round of these competitions, there was nominated almost 3 thousand pupils to the district round and 1.3 thousand pupils to the regional round, and from the regional rounds, 120 pupils advanced to the national finale. The Liberec Region received a non-investment subsidy in the same amount as in the years 2013 – 2018, i.e. CZK 1,095,000, for the implementation of the advance rounds of these competitions from the Development Program of the MYES Support of competitions and exhibitions in hobby education for the school year 2018/2019. Similarly, as in the previous years, the district and regional rounds of competitions were financially supported from the budget of the Region by the amount exceeding CZK 200 thousand.

For the excellent representation of the Region, in particular for the place in the national rounds in competitions up to 3rd place and participation in international competitions, there were awarded 22 pupils

Education, Youth, Physical Training, Sports And Employmen! Subsidy programs from the budget of the Liberec Regior

of secondary schools by the gift with the value from CZK 1,500 to 8,000 by Petr Tupla, Deputy Governor appointed to manage the resort of education, and Jiřina Princová, Head of the Department of Education, in

the seat of the Liberec Region on 3rd December 2019. In total, there were distributed gifts with the value of CZK 64,500. The complete list of awarded persons is included in the table.

List of pupils awarded for achievements in the school year 2018/2019

Name and surname	School	Placement in the national / international round of the competition:
Jakub Strašlipka	Grammar School of F. X. Šalda in Liberec	1st place Geographical Olympiad, category D; International Earth Sciences Olympiad, South Korea
Kateřina Bezányiová	Grammar School U Balvanu in Jablonec nad Nisou	2nd place Biological Olympiad, category A; International Biological Olympiad, Hungary
Jaroslav Urban	Secondary Technical School of Mechanical and Electrical Engineering and College in Liberec	3rd place EXPO SCIENCE AMAVET scientific and technical project competition; International Intel ISEF (AMAVET)
Filip Čacký	Secondary Technical School of Mechanical and Electrical Engineering and College in Liberec	2nd place Secondary school professional activity, field of study Informatics
Richard Ulman	Integrated high school in Vysoké nad Jizerou	2nd place Car repairman Junior 2019 – Car painter
Jan Dubický	Gymnasium in Turnov	2nd place Competition in the Russian language, category SŠ II
Martin Kaplánek	Gymnasium in Česká Lípa	1st place Eurorebus, category 13–14 years
Jan Moravík	Gymnasium in Česká Lípa	1st place Eurorebus, category 13–14 years
Tomáš Vomlela	Gymnasium in Česká Lípa	1st place Eurorebus, category 13–14 years
Vojtěch Kašpar	Gymnasium in Česká Lípa	1st place ChemQuest – elementary school category
Lenka Machová	Gymnasium in Česká Lípa	1st place ChemQuest – elementary school category
Jan Měrka	Gymnasium in Česká Lípa	1st place ChemQuest – elementary school category
Anna Mašínová	Gymnasium U Balvanu in Jablonec nad Nisou	2nd place Competition in the French language, category B2
Kateřina Ptáčková	Gymnasium and Secondary School Pedagogical in Liberec	3rd place Secondary school professional activity, field of study Healthcare
Jan Kučera	Integrated high school in Vysoké nad Jizerou	3rd place Car repairman Junior 2019 – Car painter
Věra Polášková	Elementary school and kindergarten in Chrastava	3rd place History Olympics for elementary school students
Matěj Dvořák	Gymnasium in Česká Lípa	2nd place ChemQuest – high school category
Kateřina Kolčová	Gymnasium in Česká Lípa	2nd place ChemQuest – high school category
Natálie Stránská	Gymnasium in Česká Lípa	2nd place ChemQuest – high school category
Barbora Ježková	Gymnázium Dr. Antona Randy z Jablonce nad Nisou	3rd place Competition in the French language, category A2
David Pelikovský	Kateřinky High School in Liberec	3rd place Competitive exhibition of building crafts (SUSO) – carpenter
Karel Daneš	Kateřinky High School in Liberec	3rd place Competitive exhibition of building crafts (SUSO) – carpenter

Teachers' Day

On the occasion of the Teachers' Day, birth anniversary of Jan Amos Comenius, the Liberec Region organizes the celebratory meeting connected with the awarding of selected pedagogical workers from schools and school facilities active in the Liberec Region. XVII year of this social event took place on 27th March 2019 in the areas of the Regional Office of the Liberec Region. There were awarded 21 pedagogues from all types and grades of schools and areas of the Liberec Region in 3 categories: Significant contribution to the development of education in the Liberec Region, Award for the longterm pedagogical activity and the category Credits for the development of education in the Liberec Region.

Children and Youth Olympics 23rd June -28th June 2019 Liberec, Jablonec nad Nisou, Bedřichov

- 14 regions
- 4135 participants
- 18 sports Athletics; Basketball; Beach volleyball; Cycling; Floorball; Soccer; Judo; Summer biathlon; Orienteering; Swimming; Trampoline jumping; Competitive climbing; Sport gymnastics; Sport shooting; Table tennis; Tennis; Triathlon; Volleyball
- 1 art competition street art

- 197 races; 65 disciplines
- 1163 medals
- 4 days of live broadcasting of the Czech Television
- help of 498 volunteers

The Liberec Region organized the Olympics for the second time in their history, when it followed up successfully the organized Games of IV Winter Children and Youth Olympics in 2010. Compared to the Winter Olympics in 2010, however, this event was four times bigger in terms of its participants. So, it also checked, whether the Liberec Region has the potential to organize an event, which over the years became not only the biggest, but also the most important multisport event for children and youth not only in the Czech Republic.

In the Liberec Region, athletes could enjoy the unforgettable Olympic atmosphere. There was prepared the ceremonial opening with the arrival of regional teams and symbolic igniting of the Olympic fire that was performed by the excellent sportswoman, Eva Samková. Further, there were also medal and flower ceremonies, when winners were awarded by their sport idols, and also the closing ceremony. During the Olympics, it was possible to dance at the concerts of the bands Perutě or Poetika, try various sports in











the Olympics Buildings at the Technical University in Liberec and in Home Credit Arena in Liberec.

The organization of sport events was ensured by regional sport clubs and national associations, which prepared top-quality sport experience for children.

The representation of the Liberec Region was 5th in its home environment, so it achieved the historically biggest success at the Summer Olympics.

Together with the Czech Olympic Committee, the Liberec Region managed to organize the Olympics at the highest possible level, even thanks to the strategic partnership concluded with the Statutory City of Liberec, Statutory City of Jablonec nad Nisou, municipality Bedřichov, Jizerská o.p.s. and Technical University in Liberec. Other entities of which help was no less significant are the 31st Radiation, Chemical and Biological Protection Regiment, Police of the Czech Republic – Regional Directorate of the Police of the Liberec Region, and other regional companies.

The total expenses for the organizing of the Olympics on organizer's side were CZK 28,753,223, CZK 9,788,623 was taken from the budget of the Liberec Region, revenues from other regions were CZK 9,924,000, and the MYES supported the Olympics by the amount of CZK 6 million, the Statutory City of Liberec participated with the amount of CZK 2,140,600, the Czech Olympic Committee provided CZK 900 thousand to the organizer. The City of Jablonec paid the costs connected with the use of sports ground in its ownership. The municipality Bedřichov provided sports ground for the organization of the Mountain bikes competition for free.

EDUCA MYJOB 2019 Liberec

In 2019, from 10th to 12th October in Home Credit Arena in Liberec, there was the 13th year of the fair of education and job opportunities called EDUCA MYJOB 2019 Liberec. Organizer of the fair was the Liberec Region in cooperation with the Employment Office of the Czech Republic – regional branch in Liberec, agency EURES ČR and company SFM Liberec, s. r. o. Entrance was free for all visitors.

The EDUCA fair is a unique event organized in the Liberec Region which interconnects the field of education and job opportunities not only in the Region, but also beyond its borders. The target group are, in particular, pupils before graduating from elementary schools, or before entering the secondary education, and job seekers. There were 60 secondary schools, universities and other education facilities and 60 companies and institutions participating this year. From the total number of 37 secondary schools operated by the Liberec Region, there were 28 of them exhibiting at the fair. During 3 days, 20 thousand visitors went through the gates of the fair.

In the traditional competition of the Club of Employers "Recommended by employers" announced during the fair, the Secondary Industrial School of Mechanical and Electrical Engineering from Liberec won as in the previous year, second was again the Secondary Industrial and Technical School from Jablonec

nad Nisou and third was the Grammar School and Secondary Vocational School of Pedagogy from Liberec. All these schools are operated by the Liberec Region and they succeeded in the competition with schools of other founders.

In the next traditional competition for the best exhibition in the category "Top School EDUCA 2019", there won the Secondary School of Crafts and Services from Jablonec nad Nisou, and in the category "Top Company EDUCA 2019", there won the companies LUKOV Plast s.r.o. and Knorr – Bremse Systémy pro užitková vozidla, s.r.o. with the same number of points. This 13th year of the fair included also two additional conferences in the VIP hall of Home Credit Arena: HR Conference #EDUCA2019 focused on the topic of human resources with the subtitle "Games in companies" and conference with the topic "Cyberbullying and extortion – dangerous communication phenomena".

The price for organizing the fair itself was, as in the last year (i.e. it was not increased compared to the previous years), set to CZK 495,867.77 without VAT (CZK 600 thousand incl. VAT), and it was due by the Liberec Region after the fulfillment of all contractual conditions and submission of the final report about the progress of the event.

Organizer of the fair was selected on the basis of tender submitted within the public procurement of small scope No. VZMR/0129/19. The contract of mandate No. OLP/3327/2019, of which subject was the organizing of the fair, was signed with the company SFM Liberec, s.r.o. on 30th September 2019.

The last 8 years were supported by the Liberec Region financially in a form of special-purpose subsidies for the transport of pupils from eight and ninth classes outside the Liberec Region to the fair. On the basis of this support, this year was visited by 1,633 pupils from 34 elementary schools. The main contribution of this activity is to allow the participation of pupils from all parts of the region, even those with more complicated transport accessibility. For these purposes, there was allocated the amount of CZK 200 thousand in the budget for the year 2019. 34 requests were received on the basis of this invitation. The Council of the LR decided to provide the subsidy to all 34 entities. The total amount of funds spent by the Liberec Region was CZK 198,910.

Organizing the fair of education and job opportunities is in compliance with the Long-term plan of education and development of the education system of the Liberec Region, this event fulfills its purpose by its contributing to the support of lifelong learning in the

Scholarship program of the Liberec Region for pupils of secondary schools in the Liberec Region

Scholarships programs for pupils of secondary schools are implemented across the entire Czech Republic, this fact is given by the situation that has prevailed in the labour market for a long time. The scholarship program for pupils of secondary schools in the Liberec Region is implemented since 2010. Scholarships

are paid to pupils of secondary schools from those branches of study, of which graduates are unsuccessfully demanded by the labour market and which, due to the long-term lack of interest on the side of pupils, are in real danger of extinction.

Currently, the program includes 18 branches of study in total, of which 13 are three-year craft study and 2 four-year graduate branches from the field of engineering, construction, technical chemistry (in particular, glassmaking), food processing, electrical engineering, agriculture and health care. In the school year 2018/2019, 10 secondary schools in the Liberec Region participated in the Scholarship program.

At the secondary schools operated by the Liberec Region, pupils in the supported branches of study may get 2 types of scholarships, if they fulfill the conditions, i.e. the motivational and merit.

The motivational scholarship is paid on the basis of the fulfillment of the following conditions: zero unexcused absence, maximum absence of 25%, a pupil must not repeat the year, age under 26. If these conditions are fulfilled, pupils will receive the monthly motivational scholarship in the amount of CZK 250 for 1st classes, CZK 300 for 2nd classes, CZK 500 for 3rd classes and CZK 300 for 4th classes of graduation branches of study.

The merit scholarship is paid biannually in the amount of CZK 1000. To get this scholarship, a pupil must fulfill the following conditions: problem-free behavior, classification from all subjects, study results. In the case of study results, it is necessary to achieve the midvear average of 2.2 in the 1st class and 2.0 in the following classes to get the amount.

This year, it was possible to enroll in 1 of the 4 supported branches of study, where the Liberec Region par-

ticipates in the financial support of pupils together with employers. As for the agriculture, these are the branches of study Farmer and Agrobusiness. They are supported by the Regional Agriculture Council of the Liberec Region which undertook the obligation of this co-financing instead of the company ZOD Brniště a.s., which co-financed these scholarships of students until 2016.

Other branches of study, which are supported by private entities, are the Silicate Technology (supported by the company Preciosa a.s.) and the Road Machine Operator (supported by the company Silnice LK, a.s.). This increasing of the share of employers in the financial securing of the Scholarship program is one of the measures proposed for the field of Secondary education in the Long-term plan of education and development of the education system of the Liberec Region for the period 2019–2023. Still, the priority of the Liberec Region is to increase the number of employers participating in the scholarship program, and therefore decrease the financial burden of the Regional budget with the simultaneous increasing of the number of supported branches of study. The financial co-participation of the private entities mentioned above is contractually guaranteed until June 2020.

In terms of the frequency of support of individual branches of study across regions, the inclusion of the branch Agrobusiness can be considered unique, because this branch is supported only in the Liberec Region. Another similarly extraordinary branch of study is the Silicate Technology, which is supported in 2 regions. On the other hand, the field in which it is possible to receive a secondary school scholarship in all regions is the branch of study Butcher – sausage

tment of Education, Youth, Physical Training, Sports And Employment Subsidy programs from the budget of the Liberec Region

Overview of supported fields of education

no.	Provided from the school year	KKOV Code	Name of the field of education	Co-financing	Note
1.	2010/2011	23-51-H/01	Mechanical mechanic		
2.	2010/2011	23-52-H/01	Toolmaker		
3.	2010/2011	36-64-H/01	Carpenter		
4.	2010/2011	36-67-H/01	Bricklayer		
5.	2010/2011	29-56-H/01	Butcher – smoker		
6.	2010/2011	28-58-H/01	Glassmaker – Manufacturer and refiner of glass		
7.	2011/2012	23-55-H/01	Plumber		
В.	2011/2012	39-41-H/01	Painter and varnisher		
9.	2011/2012	36-52-H/01	Plumber		
10.	2011/2012	26-51-H/02	Electrician – heavy current		
11.	2011/2012	26-51-H/01	Electrician – low current		
12.	2012/2013	23-62-H/01	Fine mechanic		
13.	2015/2016	23-56-H/01	Metalworker		
14.	2016/2017	41-51-H/01	Farmer – farmer	ZOD Brniště, a.s.	1
15.	2016/2017	41-41-M/01	Agribusiness	ZOD Brniště, a.s.	1
16.	2016/2017	28-46-M/01	Silicate technology	Preciosa, a.s.	2
17.	2017/2018	23-65-H/03	Road machine operator	Silnice LK a.s.	3
18.	2019/2020	53-41-H/01	Caretaker		

^{1.} support in these fields is tied only to education in the Secondary School of Economics and Forestry, Frýdlant, Bělíkova 1387, contributory organization 2. support in this field is tied only to education in the Secondary School of Glassmaking, Železný Brod, Smetanovo zátiší 470, contributory organization 3. support in this field is tied only to education in the Secondary School of Mechanical Engineering, Construction and Transport, Liberec II, Truhlářská 360/3, contributory organization













Costs for the implementation of the Scholarship Program in individual years in thous. CZK

Item name / year	2010+2011	2012	2013	2014	2015	2016	2017	2018	2019
Allocated in thous. CZK	1067	1250	1800	2000	2300	2500	2800	3000	2700
Really used in thous. CZK	476,4	900,3	1466,25	1883,85	2 0 4 1, 6	2287,625	2 4 4 6, 2 2 5	2446,975	2686,850

In the budget of the Liberec Region, there was allocated CZK 2.7 million and paid out CZK 2,686,850 in 2019. The amount of financial funds paid for the scholarships is continuously growing depending on the increasing number of supported branches of study. At the same time, the percentage of pupils, who are achieving especially the merit scholarship, is also increasing.

By the Resolution of the Municipal Council of the Liberec Region No. 375/19/ZK from 27th August 2019, there was approved so far the most extensive proposal of changes to the Scholarship program which will come into force on 1st September 2020. These changes including the expansion of the current offer of the branches of study supported by the scholarships by 9 three-year branches of study of the H category with the apprenticeship certificate: 26-52-H/01 Electrical mechanic for equipment and devices, 23-55-H/02 Coach-builder, 31-58-H/01 Tailor, 41-56-H/01 Forest mechanizer, 29-53-H/01 Baker, 28-63-H/01 Manufacturer of fashion jewellery and decorative items, 41-52-H/01 Gardener, 82-51-H/03 Goldsmith and jeweller, 41–57–H/01 Wood processor. Since the school year 2020/2021, pupils will be able to select from 27 branches of study supported by scholarships in total.

Further, there were increased the both types — motivational and merit — of scholarships. When graduating from the three-year branch of study, pupils will be able to receive CZK 21,000, i.e. by CZK 4,500 more. The last proposed change includes the stricter required averages on the certificate conditioning the receipt of merit scholarships by pupils in branches of study of the M category.





Economic and Regional Development

The year 2019 was another year of fulfilling of two basic conceptual documents of the Liberec Region – Development Strategy of the Liberec Region 2006-2020 (hereinafter as the "DSLR") and Development Program of the Liberec Region 2014-2020 (hereinafter as the "DPLR"). In 2019, there was issued 147 compliances with the Development Program for the projects requesting the financial support from European, national or regional sources. According to the methodology created by workers of the Department, there was executed the continuous monitoring of the DPLR 2018, which was approved by the Municipal Council of the Liberec Region at the end of 2019, and it is published on the regional www sites. At the same time, there continued works on the creation of the new **Development Strategy of the Liberec Re**gion 2021+. For this purpose, there was approached the wide professional and lay public interested in the participation of the creating of this document within thematical work groups. During the year 2019, there were organized two meetings for every group, where was created the vision of the Liberec Region and subsequently defined activities to fulfill it. By the end of the year, there was organized the final conference of members of work groups. In total, there were 300 representatives from the Liberec Region participating in 15 work group.

On the basis of the **Regional Raw Material Policy** of the Liberec Region (hereinafter as the "RRMP LR"), which was approved by the Municipal Council of the Liberec Region in 2011, the ORREP prepared opinions of the self-government of the Region to the intents related to the use of mineral resources in the territory of the Region in 2019. For these needs, there was also used the **Registry of mineral deposits and mining** activities accessible on the website of the Regional Office – www.kraj-lbc.cz. In 2019, there continued the updating of the Regional Raw Material Policy of the **Liberec Region** in cooperation with the Czech Geology Service, and the document was submitted to the processor of the environmental impact assessment of the concept and the public health impact according to Act No. 100/2001 Coll. (SEA).

The Department was included in the implementation process of the National Research and Innovation Strategy for the intelligent specialization of the Czech Republic in the territory of the Liberec Region. The regional annex for the Liberec Region,

which was approved in 2014 as the regional RIS3 strategy, was updated during the year 2018, and, as a basic document, it specifies the so-called domains of specialization (field specializations) and development measures for the given fields for future periods. As a professional, counselling and coordination body of the Council of the Liberec Region, and also as a management body for the implementation of the RIS3 strategy was appointed as the committee of the council of the Region the Council for research, development and innovations of the Liberec Region (hereinafter as the "CRDI LR") in 2017. In 2019, the CRDI LR met four times and it focused especially on the discussion about activities, strategic projects and interventions which are focused on the fulfilment of strategic objectives of the RIS3 LR. Within the evaluation of the fulfillment of the objectives of the regional RIS3 strategy, the Council for RDI approved the proposed strategic interventions and discussed and approved the projects that were subsequently supported within the Regional Innovation Program for the period 2019, of which purpose is the support of business and technological innovations for small and medium companies, also the CRDI discussed and approved activities in international platforms Water **Smart Territories** (projects of the intelligent water management) and Regiotext (specializing in the advance textile production). As an executive unit of the implementation of these activities, there operates the team of the project **Smart accelerator of the Liberec** Region (hereinafter as the "SALR") within the Department, which focused in 2019, among other things, on these main activities: updating of the Action Plan of the RIS3 strategy of the LR and preparation of the new project Smart accelerator II of the Liberec Region, which will follow the current project Smart accelerator of the Liberec Region. Further, the SALR team was actively preparing strategic interventions in a form of project fiches for the period 2020–2022, preparation and implementation of the Annual conference RIS3 forum called "The Liberec Region, creative, enterprising and attractive for talents and investments", preparation of conditions of the Regional Innovative Program of the Liberec Region for the year 2020. The SALR team administered the request for the subsidy from the program Assistance Vouchers of the LR that are focused on the support of the preparation of project requests of strategic projects of the regional RIS3

strategy. The request was submitted by the Technical University in Liberec for the project called "Preparation of the project request LIFEPOPWAT" (cleaning of surface waters from pesticides with the use of natural processes). The project has an international scope and its partners are entities from France, Poland and Denmark. The Technical University received the subsidy funds in the amount of CZK 246,500 to process this request to the LIFE program from the Liberec Region. The project was approved and will be implemented in the period 2021–2023 with the total expenses of CZK 79.9 million. The implementation of the project will be financed from the funds of the EU LIFE program and the Ministry of Environment of the Czech Republic

During the year 2019, the SALR team cooperation with the business incubator **Lipo.Ink** of which activities serve for the development of entrepreneurial spirit and creativity of beginning entrepreneurs.

The ORREP continued with its participation in the work of **Working groups of the Government Council for Sustainable Development**, in particular the Working group for sustainable development of regions, municipalities and territories, and the Working group for the local Agenda 21.

In 2019, the **Working group for the local Agenda**21 focused on the continuous evaluation of the implemented decreasing of the administrative burden for implementers of the local Agenda 21, which was set for the categories B and A, and at the same time, it prepared the entrance data for the drafting of the methodology Audits of sustainable development in regions. Complete information about the activity of the working group: https://ma21.cenia.cz/.

The Liberec Region is the registered MA21 implementor, and in 2019, it fulfilled the criterion of the D category. The Region has its own **subsidy program** for the support of the local Agenda 21 in the territory, and in 2019, we evaluated the effect of the work of volunteers within the reporting of own financial share for the first time.

Since 2011, the Liberec Region is a member of the National network of Healthy cities of the Czech Republic (hereinafter as the "NNHC") www.zdravamesta.cz, and within the program **Healthy Liberec Region**, we became involved in the national campaigns Earth Day, Days of health, Senior citizen without accidents, European Mobility Week, World Hearth Day and the national project Antifet-**FEST**; we participated in the preparation of the first year of the project Award of the Governor of the **Liberec Region for the social responsibility**, and in March, we organized the Summer school of Healthy **cities** with the participation of representatives from 130 municipalities and cities from the entire Czech Republic https://www.zdravamesta.cz/cz/probehle-akce/jarni-skola-zdravych-mest-2019, where the business incubator Lipo.Ink received the award **Good Practice – VERIFIED**. In the area of support of local economy, we launched the year-round information campaign on social networks about the products

that hold the regional brand or award, in the area of cooperation of public administration, non-profit organizations and business entities, we organized the pilot project Philanthropy Exchange of the Liberec Region; during the assessment of the methodology of the Philanthropy Exchange and its suitability for the use in the Liberec Region, we commenced our close cooperation with the resort of social matters, with the Pardubice Region (resort of social matters and support of NGO), with the Collation of non-government organizations of the Pardubice Region (KONEP) and the association called Svítání Liberec.

In connection with the proposal to execute the **Action Plan of adaptation to the climate change** in the conditions of the Liberec Region 2021–2027, we started working on the assessment of sustainable development indicators **"Ecological Footprint"** and **"Carbon Footprint"**.

During the performance of particular activities, we were cooperating the most with the departments of environment and agriculture, social matters, health, spatial planning and department of culture, monument care and tourism. For the sharing of information about the program Healthy Liberec Region, there are available sites https://zdravykraj.kraj-lbc.cz/zdravy-liberecky-kraj.

Within the cooperation with the non-government sector, there continued the financial support of non**profit organizations of the Liberec Region** through the programs of the Subsidy Fund of the Liberec Region and auspices with financial and non-financial support. We supported the **Weeks for non-profit sector** and we included non-profit organizations in events of the Liberec Region – e.g., during the Earth Day, Harvest Supper, Open Days, Regional festivals etc. Through the single point of contact - a coordinator for the non-profit sector of the Liberec Region and the local Agenda 21, we provide a complex counselling in all areas of the operation of non-profit organizations in writing, by phone, and especially by a complete counselling during personal individual consultations. For the basic transfer of information, there is available the site https://regionalni-rozvoj. kraj-lbc.cz/ostatni/neziskove-organizace.

In 2019, the Department continued with the cooperation with local action groups (LAG) and mi**croregions**. Currently, there are 9 LAGs active in the Region, and in 2019, these LAGs in the Liberec Region received the amount of CZK 900 000, the subsidy was provided for a special purpose, i.e. for the coverage of part of expenses connected with activities of the LAGs. As in every year, the ORREP participated in the organization of an event focused on the propagation of geoinformation systems - GIS Day. In 2019, geoinformation systems were used to create maps and cartograms according to the current needs of the department. One of other activities of the department is the presentation of brownfield localities with the primary intent to achieve the regeneration of these buildings unused over a long period, and therefore contribute to the return of life to often attractive localities in the Region.

updated database of these localities, which was placed on a newly created web portal www.investujpodjestedem.cz in 2018. The database contains 298 localities in total. This activity is connected with the opportunity to receive more information about the selected locality and the opportunity to use subsidy titles from the administrator of this database, which is contractually the ARR – Agentura regionálního rozvoje spol. s r.o. In this database, there are also recorded localities which their owner wishes to sell or lease. Part of the raising of public awareness about these localities, was the organizing of 2 exhibitions in Liberec and Semily, where the successfully revitalized localities from the Liberec Region were presented. Another integral form of the presentation was a seminar on the given topic, which was focused on the experience in the field of revitalization of brownfield localities and the overview of subsidy titles in the program period 2014–2020. With the objective to support investment opportunities in the Region, there is actively presented an updated Database of greenfields at the portal mentioned above, which was created in 2009 and currently contains 27 localities. In 2019, the ORREP organized the competition of Karel Hubáček - Construction of the Year in the Liberec Region for the fifteenth time. More information about the awarded constructions in individual categories can be found at www.stavbaroku. lk. For the fourteenth time, the ORREP participated in the organizing of the regional round of the competition **Village of the Year** in the Program of Country Restoration. In June, the evaluation committee of the competition Village of the Year visited 16 municipalities in the Liberec Region, which signed up to the 25th year of this prestigious competition. The golden ribbon for the win in this regional round received the municipality of **Svojkov**. The blue ribbon for the social life received the municipality of **Horní Branná**. The green ribbon for the care for greenery and environment received **Bílý Kostel nad Nisou**. The white ribbon for the activity of youth belongs to the municipality of Poniklá, and the orange ribbon for the cooperation of the municipality with an agriculture entity received the municipality of Januv Dul. The evaluation committee followed the previous years of the competition and awarded five awards of the Liberec Region – to the municipality of **Bozkov** "Award for the country development", to the municipality of Svijany the award "The biggest progress of the year", a special

The basic tool is the publicly available and annually

award of the committee belongs to **Stráž pod Ralskem** for the support of tourism, the "Diploma for modern library and information services" to the municipality of **Svijany**, and the "Diploma for the exemplary management of the municipal chronicle" to the municipality of **Horní Branná**.

Within the **Subsidy Fund of the LR**, the ORREP is the administrator of the field of support of the Regional Development – with 6 programs focused on:

- Restoration and maintenance of the technical infrastructure, country housebuilding and civic amenities, adaptation of public spaces, support of education and counselling in the field of country development and restoration of a village and improving the quality of life in the countryside.
- Increasing the competitiveness of the Liberec Region through the use of innovative potential of companies, and simultaneous streamlining of the commercialization of research of universities and knowledge providers.
- Strengthening the absorption capacity of entities in the territory, when preparing the projects that can be financed from European funds, and improving the administration of implemented projects from European funds.
- Support of regional products, local productions and local business-consumer ties, use of the potential of traditionally specific productions and crafts, support of the enlightenment and increasing the public awareness about the significance and quality of local foodstuff, products and services.
- Support of the use of sustainable development principles at the local and regional level with the objective to increase the quality of life, public administration, development of individual and social values in the fields of health, environment, economic and social area.
- Support of the development of civil society, creating conditions for the active leisure time in cities and their closes surroundings. Prevention of pathological phenomena in a family, society – offer of a public and safe space for a family, prevention of social exclusion, support of multigenerational coexistence.

In 2018 ORREP administered the following programs

Number of applications submitted	Allocation request in CZK	Number of supported projects	Amount of support in CZK
111	32.786.721	96	29.611.110
35	8.066.000	21	4.743.000
60	3.072.844	35	1.807.000
18	910.947	17	799.990
29	2.733.220	28	2.549.989
	applications submitted 111 35 60 18	applications submitted request in CZK 111 32.786.721 35 8.066.000 60 3.072.844 18 910.947	applications submitted request in CZK projects supported projects 111 32.786.721 96 35 8.066.000 21 60 3.072.844 35 18 910.947 17











Liberec Region and the EU

The Liberec Region fulfils its role in relation to the European Union on three basic levels.

First of all, it participates in the creation of European policy and its implementation at national and regional level. It uses the permanent representation of the Liberec Region in Brussels, as well as continuous communication and cooperation with the Ministry for Regional Development of the Czech Republic, as at the regional level ORREP is a guarantor of the implementation of the European Structural Investment Funds for the period 2014–2020. For this purpose, it uses, inter alia, a new instrument of the EU programming period 2014–2020 called the **Regional Permanent Conference of the Liberec Region (RSK)**, which brings together the main regional partners who jointly deal with the use of European funds in the Liberec Region. In 2019, ORREP was responsible for the RSK Secretariat and all technical and organizational matters. In addition to organizational activities of this platform, it tried to actively invite potential applicants in the territory to fill in the project intentions for the Database 2020. This database brings together project plans from the whole territory of the Liberec Region and on their basis is determined the absorption capacity of the territory expressing the readiness of plans and projects to use European financial resources in the given period. As of 31st December 2019, the Database contains 3,458 projects. The Secretariat continued to cooperate with the Ministry for Regional Development in the preparation and discussion of a number of national documents, such as the position of the Czech Republic on the future of cohesion policy after 2020, the Czech Republic Regional Development Strategy 2021+, the Czech Republic Strategic Framework 2030. guidelines, etc.

Since 2015, the Liberec Region has been a member of the European Grouping of Territorial Cooperation **ESUS NOVUM s.r.o.** This grouping associates 4 regions, 2 Euro regions and Lower Silesian Voivodeship for the purpose of effective cooperation on the Czech-Polish border. In 2019, the Liberec Region regularly participated in meetings of thematic working groups within this association.

Another equally important role of the Liberec Region is its involvement in the implementation of some operational programs.

In the new program period 2014–2020, these are the Operational Program Environment and cross-border Operational Programs. In 2019, the Liberec Region was also involved in the provision of boiler subsidies under the specific objective 2.1 Reduce emissions from local household heating contributing to the exposure of the population to above-the-limit concentrations of pollutants in the Operational Program Environment 2014–2020. The project "Boiler subsidies in the Liberec Re**gion III".** distributed funds for the replacement of old non-ecological boilers for emission-compliant heating equipment in the amount of CZK 139 million. The replacement of approximately 1,200 obsolete heat sources will be supported.

In terms of implementation, the Region is also involved in the programs focused on the cross-border cooperation Interreg V – A Czech Republic – Poland (hereinafter as the "PPS CZE – Poland"), and the Program for Support of the Cross-Border Cooperation 2014–2020 between the Czech Republic and the Free State of Saxony (hereinafter as the "PPS CZE – Saxony"). The Regional Development and European Projects Department is the contact point for applicants from the Liberec Region for both cross-border cooperation programs. It is possible to obtain basic information about the programs and to consult your project plans. In the case of the PPS CZE – Saxony, the leading partners from the Liberec Region can submit applications to the Regional Development and European Projects Department of the Liberec Region. Consultations for applicants were held in the PPS CZE – Saxony in 2019 and project applications were

In 2019, there was the mutual Annual Conference of both programs on the anniversary of 15 years of entering the EU. On 30th April 2019, there was the Annual Conference in Žitava, and on 1st May 2019, there was an event for public at the Tripoint. The LR actively participated in the organizing of both events. In particular, it organized the Bicycle ride to the Tripoint.

Meetings of the Czech – Saxony Monitoring Committee took place three times in 2019, i.e. in May, September and December. In total, 4 projects were approved. There was an applicant from the Liberec Region in 1 project. The subsidy for this project is CZK 99 thousand.

Meetings of the Czech-Polish Monitoring Committee, which decides whether or not to approve the submitted subsidy applications, took place in March and October. At these meetings, 21 projects were approved, of which 3 were applicants from the Liberec Region. The subsidy for these five projects is EUR 670 thousand.

The third basic position of the Region in relation to the European Union is its role as an applicant for subsidies from European funds, resp. a recipient of subsidies from European funds. In 2019, the project preparation and implementation were approximately in the same volume.

1. Projects of the Liberec Region in 2019

Below is the number of projects in the Liberec Region that were being prepared for submission to a specific subsidy program of the European Union in 2019, as well as the number of projects that were in the implementation phase in 2019.

Project name		Projects in prepa		Projects in realization		
	Number	Total costs (CZK mil.)	Total subsidy (CZK mil.)	Number	Total costs (CZK mil.)	Total subsidy (CZK mil.)
Integrated Regional Operational Program	26	1866,7	1433,2	17	1512,2	1042,6
Operational Program Environment	15	153.7	55,4	12	368,1	315,2
Operational Program Research, Development and Education	7	216,5	212,8	7	126,7	119,7
Interreg V-A Czech Republic - Poland	3	2,4	1,9	4	11,1	9,9
Cooperation Program Free State of Saxony – Czech Republic	3	15,2	13.5	7	74,1	59.4
Operational Program Technical Assistance	2	7,2	7,2	1	5,0	5,0
Operational Program Employment	1	1,1	1,1	11	295,9	282,1
Operational Program Enterprise and Innovation for Competitiveness	1	122,0	102,0	1	294,3	49,0
Operational Program Food and Material Assistance	х	Х	Х	1	7.7	7.7
In Total	69	2 687,2	2 0 2 8,5	61	2695,1	1890,6

2. Projects of the Liberec Region completed in 2019

Below is an overview of specific projects, the implementation of which was successfully completed in 2019.

Focus	Project name	EU subsidy program	Total costs (CZK mil.)	Total subsidy (CZK mil.)
	Center for Vocational Education of the Liberec Region of Agriculture in Frýdlant	IROP	75,0	63,1
	The Center for Vocational Education of the Liberec Region of Arts and Crafts in Kamenický Šenov	IROP	90,6	62,1
	Center for Vocational Education of the Liberec Technical Region in Turnov	IROP	55.7	46,1
	Center for Vocational Education of the Liberec Region of Engineering and Informatics in Česká Lípa	IROP	61,6	52,9
	Center for Vocational Education of the Liberec Region of Mechanical Engineering and Electrical Engineering in Liberec	IROP	86,7	74.4
Education	Center for Vocational Education of the Liberec Region of Services in Česká Lípa	IROP	81,1	69,6
	The Center for Vocational Education of the Liberec Region of the Automotive Industry in Vysoké nad Jizerou	IROP	48,8	42,5
	Reconstruction and modernization of the science laboratory, Grammar School, Frýdlant, Mládeže 884, contributory organization	l, IROP 3.5	3.3	
	Modernization of classrooms, Gymnázium, Mimoň, Letná 263, contributory organization	IROP	3,8	3,6
	Food aid for children in the Liberec region 3	IROP	6,6	6,6
	Food aid for children in the Liberec region 4	OPPMP	7,1	7,1
Energy savings	Improvement of thermal technical properties of peripheral structures of buildings of the Secondary Vocational School and Secondary Vocational School in Česká Lípa, pavilion B (workshops) in the street 28. října	OPŽP	22,8	8,1
3	Reducing the energy intensity of the Zeyerova building, APOSS Liberec, p. O.	OPŽP	6,8	1,5
Environment	Study of runoff conditions, including proposals for possible flood control measures for the Lužická Nisa river basin in the Liberec region	OPŽP	4,0	3.4
	Boiler subsidies in the Liberec Region II.	OPŽP	138,0	138,0
T	Road II/270 Jablonné v Podještědí – 2nd stage	IROP	40,3	29,6
Transport	Road II/286, revitalization of Žižkova Street, Jilemnice	IROP	47,6	38,2
Culture	There are no boundaries for climbers	PS SČ	37,0	30,6
Development	Regional Standing Conference of the Liberec Region II.	OPTP	2,2	2,2
	In Total 19 projects		835,6	699,3



Another important activity of the Department is the counselling in **finding a suitable subsidy title** for various project intentions. For this purpose, a Project **Intent Form** is available at http://regionalni-rozvoj. kraj-lbc.cz/konzultace for fast and effective consultation. In the year 2019, counselling was provided in this way to approximately 50 different project









More detailed information on all projects administered by the Department of Regional Development and European Projects can be found at the website http://projekty.kraj-lbc.cz/.

Department of Spatial Planning and the Building Code

The Department of Spatial Planning and the Building Code (hereinafter as the "OÚPSŘ") acquires regional spatial planning documentation and regional spatial planning documents. The basic documentation is the Principles of the Territorial Development of the Liberec Region (hereinafter as the "ZÚR LR"). As part of the long-term process of the Updating of the ZÚR LR No. 1, there was completed the settlement of opinions and comments from the mutual meeting about the New draft of the Update of the ZÚR LR No. 1 in 2019, and Assessment of its effects on the sustainable development of the territory, and there was obtained the SEA assent.

In 2019, as part of the territorial analytical documentation agenda, there was, in particular, the continuous updating of the ÚAP data storage, and further, for example, the commenting of the newly implemented standard of the Ministry for Regional Development for zoning plans, which should ensure in the future that drawings of all zoning plans and their data parts will look the same.

OÚPSŘ is the superior and methodological body of spatial planning for municipalities and spatial planning authorities. In addition to the usual midyear meetings in 2019, on 7th February 2019, the OÚPSŘ organized a seminar for municipalities of the Liberec Region in the Regional Office called "Spatial Planning". At the Seminar, mayors of municipalities of the Liberec Region were introduced, in particular, to the process of acquiring a zoning plan, including the rights and obligations arising from the Building Act for municipalities, respectively City Councils. Further, the OÚPSŘ co-participated with other departments and partners in the organizing of the next year of the event called GIS Day.

OÚPSŘ continuously participates in cooperation with other units of the RO LR in fulfilling the vision of complete coverage of the Liberec Region with new zoning plans. In 2019, another 7 zoning plans were issued and 80% of municipalities of the LR have a new zoning plan.

The Department of Spatial Planning in the section of war graves and memorial sites performed a complete update of the website, where all the necessary information on the issue is published. Among other things, an interactive map was created, where all war graves are located in the Liberec Region. A map of war graves and places of remembrance can be found at the website of the Regional Office of the Liberec Region

[https://oupsr.kraj-lbc.cz/page4368/mapa-valecnych-hrobu-a-pietnich-mist].

According to the recommendation of the OÚPSŘ, the Governor and a representative of the Ministry of Defense awarded commemorative plaques to the persons who exemplary care for war graves in the Liberec

The main activity of the Building Code Department is to decide on appeals against decisions of building authorities, review these decisions outside appellate proceedings and exercise other powers under the Building Act in relation to building permits. There were more than 200 proceedings about appeals against decisions of building authorities in 2019. In order to continuously improving the quality of provided public administration services in the Liberec Region and to maintain it at an adequate level, the Building Code Department provides methodological assistance to ordinary building authorities. One of the methods of methodical assistance is also the annual meetings of employees of building authorities, which took place at the seat of the Liberec Region in May and December in 2019. In addition to the employees of the Building Code Department, the employees of the building authorities informed them about the latest developments in their fields, as well as representatives of other departments of the Regional Office and representatives of the Fire Rescue Service. The OÚPSŘ, with its comments and the participation of its employees in discussing these comments, participated in the upcoming recodification of the building law.

Further, it is necessary to highlight the ongoing professional activity in the management of the Registry of territorial identification, addresses and real estate (RUIAN) in practice, including the methodological work towards editors of this Registry, which are building, but also ordinary municipal authorities.

evelopment, European Projects and Spatial Planning Department of Spatial Planning and the Building Code



Environment, agriculture and countryside

Water and forest management

Within the process of Planning in the field of waters in 2019, there continued the preparatory works of the 3rd planning period (2021–2027). At the national level, but also in the case of individual enterprise of the river basin, there were meetings of individual planning committees of which members are also workers of the Regional Office, because the Regional Office is the super–acquirer of plans of partial river basins.

There continued the partial updates to the Water Supply and Sewerage Development Plan of the Liberec Region, in 2019, there were approved the modifications nos. 34-38 for the municipalities of Líšný, Poniklá, Skalice u České Lípy, Bílý Kostel nad Nisou and Okna. Also, there was assigned the entire update of the plans for the entire territory of the Region. It will also include an environmental impact assessment. According to the contract, the update should be completed by the end of the year 2021. In 2019, the Liberec Region continued with its activity in the field of water retention in the landscape from the previous year, and it assigned the processing of the project preparation for selected measures from the study "Analysis of the possibilities of supporting the hydrological functions of the landscape on the plots administered by the SŠHL Frýdlant and the Regional Farm Frýdlant", which are proposed on the plots owned by the Liberec Region in the Frýdlantsko area.

In May 2019, the Liberec Region organized an enlightenment seminar in Frýdlant to which were invited, apart from the general public, namely more significant owners of the plots affected by the measures which were identified as priority by the "Research of the proposed measures to improve moisture conditions in the Frýdlantsko area (the execution was assigned by the Liberec Region in cooperation with the company Frýdlantská vodárenská, a. s., in 2018). At this seminar, the general public and owners of the plots were informed about the current manifestations of the climate change in the Liberec Region and its estimated development, about outputs of the mentioned Research, basic types of suitable adaptation measures and the possibilities of their financing, including the subsidy program of the Liberec Region.

In 2019, from the Water Protection Fund of the LR within the Program of Water Management Events intended for the restoration and modernization of the current water management infrastructure and building of new water works (sewage treatment plants, sewers, water mains and alternative sources of drinking water), there were supported 15 projects with the total amount of CZK 18.597.486,31.

In 2019, there was completed the project "Study of runoff conditions, including proposals of possible flood control measures for the river basin of the Lusatian Neisse in the territory of the Liberec Region" supported from the Operational Program Environment 2014-2020. For 3 selected measures, there was executed the documentation for a zoning decision, and it was submitted to potential investors. Subsequently, there was assigned the study Assessment of economic efficiency of large flood control measures in the settlements Hrádek nad Nisou, Chotyně, Chrastava and Bílý Kostel nad Nisou. Within the preparation of the study, there were concluded cooperation agreements with relevant municipalities and there was agreed the financial participation. The study should be completed in the 1st half of the year 2020.

In 2019, the participation of employees of the Regional Office of the Liberec Region in international working meetings within the AMIIGA project dealing with groundwater treatment in functional urban areas continued. The Liberec Region, which is a partner of the Technical University in Liberec, participates in the solution of old environmental burdens.

In the area of **forest management**, the subsidy program Support of forest management continued. Within the activities of the Department of Environment and Agriculture, regional subsidies with independent powers and national subsidies within delegated powers were simultaneously processed. The Liberec Region focused on the support of activities that cannot be supported from other public sources. These include, for example, forest protection against game damage (fencing, painting) and insect pests (traps, catchers). 93 applications were processed with the volume of CZK 3.3 million. Within the scope of delegated powers, 267 subsidies worth CZK 10.7 million were decided. These subsidies were directed mainly to the forest renewal and upbringing, creation of forest management plans and support of game management.

The bark beetle calamity, which affected most of the territory of the Czech Republic, began to be relevant even in the Liberec Region. Between the most affected regions belong the lower parts of the Semily, Turnov, Jilemnice and especially Česká Lípa regions.













It seems, that the development of the calamity in the Region cannot be realistically prevented and its spreading continues even to higher locations (in particular, the western part of the Lusatian Mountains). At the end of the year, there was commenced a new subsidy program – Support for mitigation of the consequences of the bark beetle calamity in forests. The subsidies are provided from the state budget and they are administered by the regional offices. In December 2019, there was provided 15 subsidies with the volume of CZK 7 million. As every year, a series of traditional seminars for professional forest managers and forest owners took place in Semily, Liberec and Česká Lípa. There was published a table calendar with the topic of forestry and game management in the Liberec Region, and there was organized an exhibition in the lobby of the Regional Office in April.

The Game Management Conference was held in March 2019 in Liberec. Participants heard information mainly on the preparation of trophies, determining the age of animals and breeding rabbit game and other information related to subsidies, legislation, veterinary measures (in particular, the current information about the spreading of African swine fever) and game management statistics. The pool about the Personality of the Liberec Region in the game management continued with its second year, Ms. Věra Bouzková from Liberec was awarded. In the end of the year, the Regional Office of the Liberec Region in cooperation with the ČMMJ organized a training of game managers.

Nature and landscape protection

The international conference **Alleys 2019** organized by the company Arnika, which was hosted by the Liberec Region, can be considered the most significant event of the year 2019. Workers of the Department of Nature Protection actively participated in its preparation and implementation and it was really positively evaluated by all participants.

Once again, the attention was paid to the cooperation with the Czech Union for Nature Conservation and schools in the Region during the practical nature protection. Workers of the Department of Nature Protection participated in the preparation of eco-educational events, such as Ecological Olympics of secondary schools, they cooperated during the protection of amphibians with the Elementary School Český Dub and Elementary School Chrastava. Apart from this, they actively participated in the enlightenment about the issue of water retention in the landscape through lectures on expert events for professionals and the general public. Other act was the implementation of the exhibition "35 years of the CITES Convention in the EU", which the visitors could see in the lobby of the Regional Office in September 2019.

There continued the active care for 33 natural reservations and monuments that the Regional Office manages. We focused on the repairs of the statutory marking of protected areas, e.g., the natural reservation "Meandry Smědé", natural monument "Meandry Ploučnice u Mimoně", and the processing of new plans

of care for some of these territories, e.g., for the natural monument "Česká Lípa – mokřad v nivě Šporky" or the natural monument "Manušické rybníky."

Among other things, in 2019, there was paid attention to the **protected species of birds**, in particular those tied to human settlements. For example, there was performed a survey of nesting of the common swift and the western jackdaw in the city of Turnov, there was financially supported the regular monitoring of nests of the white stork in the Liberec Region. There were inspected all 43 registered stork nests. There was a couple of storks nesting in 20 of them and stork parents nested 36 baby animals in 14 of them. In cooperation with the ZO ČSOP Ciconia Roudnice nad Labem, 29 young storks were ringed.

There was successfully completed the implementation of the project "Support of the European fire-bellied toad in the ESL Cihelenské a Manušické rybníky". Thanks to the financial resources from the Operational Program Environment, there were created pools, brightened vegetation near water areas in the case of both ESLs, which increased the attractiveness of the territory for the fire-bellied toad and other amphibians. Because fire-bellied toads immediately settled new pools, it is obvious that everything was created correctly.

There was commenced the sustainability of the three-phase project "Significant Alleys of the Liberec Region" within which 11 alleys across the Region were treated. Care was paid, in particular, to new plants in alleys, where it was necessary to ensure their watering due to the dry weather. Despite this care, it was necessary to replace dead young small trees with new ones in some alleys in the autumn 2019, in particular in the alley Vítkov – Albrechtice, in the alley Buďárka and in the alley Kamenický Šenov.

In connection with the project of alleys, there was published a brochure "Alleys of the Liberec Region" which summarized the restoration of all alleys in the Liberec Region since 2015.

Air protection and waste management

In connection with the fulfillment of the new Waste Management Plan of the Region, which also includes the Waste Prevention Program, in 2019, the subsidy title of the Region aimed at the prevention of waste generation and improvement of waste separation and bio-waste treatment conditions was announced. 19 applicants for the support of waste prevention activities were satisfied for more than CZK 1.5 million. These included, for example, the purchase of domestic composters or wood chippers, supported were also projects of the re-use centres, returnable beverage cups, furniture banks or package-free stores. In this year, there was commenced the four-year project Remediation of the old ecological burden in the territory contaminated by the historical operation of wood impregnation in the field of water resource in Česká Lípa – South, which the Liberec Region supported financially. There also continued the cooperation with the packaging company

EKO-KOM a.s. within the project "Intensification of Separate Collection and Ensuring the Utilization of Usable Municipal Waste Components, including their Packaging", which contributes to the consistently high level and efficiency of municipal waste separation in the Liberec Region. Cities and municipalities of the Region compete in the sorting of waste for the "Golden Garbage Can" and last year the winners were announced for the fourteenth time. Projects with the companies ASEKOL s.r.o. and ELEKTROWIN a.s. to support the take-back of used electrical equipment also continued.

In the area of **air protection**, the measures of the Program of Improvement of the Air Quality in the Northeast Zone – CZ05 were continuously fulfilled. Air quality is good in the Liberec Region. Air pollution limits for the monitored pollutants are not exceeded, except for the air pollution limit of benzo(a)pyrene in airborne dust particles. The dominant source of benzo(a)pyrene is the individual heating and this air pollution limit is typically exceeded in municipalities with the higher share of combustion of solid fuels in domestic furnaces. The decrease of these unwanted emissions is the objective of the so-called boiler subsidies of which third wave was announced and commenced in 2019. Also, the Regional Office of the Liberec Region commenced preparations of the enlightenment project for the correct and ecological heating that will occur in 2021.

Environmental impact assessment and the IPPC

In the field of the **IPPC** (integrated prevention), integrated inspections and reviews of issued integrated permits were carried out in cooperation with the CEI according to the approved inspection plan, and there were 22 of them in total. In the field of serious accidents in 2019, there was carried out the methodical help to operators, who handle dangerous chemical substances, within random inspections, and within this methodical assistance, there were carried out 11 inspections in total. In cooperation with the CEI RI Liberec, HZS of LR, KHS of LR and PČR, 4 integrated inspections were carried out at facilities that pose a risk of serious accident. Also, there were carried out 2 inspections of plans of physical protection at the operators, who are obliged to process such documentation, in cooperation with the Police of the Czech Republic. In 2019, OŽPZ assessed 17 projects applying for the support from the Operational Program Environment, and these applications were supported by their opinion. The most applications related to the waste management, in particular the recycling technologies and improving the system of the separated waste collection in municipalities. Furthermore, the support concerned projects aimed at the revitalization of alleys and town greenery. On the other hand, from the perspective of the environmental impact assessment, there was not received any application for the support of a project included in the ROP NUTS II Northeast. Workers of the Department regularly

attended meetings of building authorities and planning authorities with up-to-date information on the environmental impact assessment, especially in connection with the amendment to the Building Act.

In the field of ecological education and support of

agriculture, OŽPZ focused on the coordination of en-

Ecological education and support of agriculture

vironmental education, education and enlightenment in the Liberec Region (hereinafter as the "EVVO"), methodically managed the Center of Environmental Education of the Liberec Region (hereinafter as the "STŘEVLIK") and administered applications of various entities for financial support from the Subsidy Fund of the LR. In 2019, 161 projects in the total amount of CZK 14,953,000 were supported from subsidy titles administered by the OŽPZ. As the response to the current situation, there was announced the subsidy program for the support of water retention in the landscape for the first time. Within the traditional Calendar of Educational Events of the resort prepared in cooperation with the Regional Agriculture Council of the LR and a number of other nonprofit organizations, a total of 40 agricultural events and 46 EVVO events were implemented. Among the most important were the Regional Harvest Festival, the Regional Day of Food from the Liberec Region, regional conference "How to retain water in the landscape?", the conference for the EVVO at elementary and nursery schools or the second Regional Earth Day, which was held on the topic of "Repair or throw away?". The A5 wall calendar was closely linked to the website www.kalendar-akci-lk.cz, where detailed information on events was available. In cooperation with the contributory organization STŘEVLIK, the implementation of the project to support the EVVO in kindergartens Mrkvička continued. In cooperation with the Liberec Zoo, STŘEVLIK prepared the Fair of ecological educational programs – a three-day event for lecturers of environmental education form the entire Czech Republic. Information about events in the field of environmental upbringing, education and enlightenment was provided through the internet portal www.ekovychovalk.cz and the Facebook sites www.facebook.cz/ekovychovalk. To support the local production, there was announced the 16th year of the award Product of the year of the Liberec Region from the field of food processing industry – agriculture. In 2019, there were registered 75 products from 27 regional producers. The award was awarded to the winning products in 9 categories and to the top three in the total rank. Award ceremony for the producers of winning products was carried out traditionally in at the Regional Harvest Supper – 7th September 2019 in the municipality of Studenec. The promotion of awarded products was performed through the internet sites www.vyrobek-roku-lk.cz, printed brochures and banner placed in the KNL restaurant in the building of the Regional Office, where selected regional foodstuff can be bought.











The field of GIS

From the perspective of operation of the map applications, we performed a complete transfer of our servers (https://geoportal.kraj-lbc.cz/, https://povodnovyportal.kraj-lbc.cz/ and https://atlas.kraj-lbc. cz) to the protected https protocol, and we performed other adjustments with respect to the cyber security requirements. During the year 2019, the Geoportal was visited by 20163 users and they viewed 48249 pages, which is approximately the same number as in the previous year. The most visited address was http:// geoportal.kraj-lbc.cz/mapy. The flood portal https:// povodnovyportal.kraj-lbc.cz/recorded 6 252 visits and 25 579 displayed pages.

A big increase of users was recorded by our developing portal dedicated to education the Atlas of the Liberec Region https://atlas.kraj-lbc.cz. The portal was visited by 2929 users and there were viewed almost 8 287 pages.

The biggest organized event in the field of GIS was the annual three-day educational event the Maps around us, which took place from 15th to 17th October 2019 in the Regional Science Library in Liberec. It was visited by more than 800 pupils and students and more than 250 participants visited night lectures for the general public Search for the boundaries of space and 3 walks across America. It included exhibitions of satellite images Amazing Earth and 100 years of military geography and hydrometeorology, it was all about how maps can serve and how maps be can be entertaining. Information can be found at the signpost https://atlas.kraj-lbc.cz/mapy-kolem-nas.

Village of the Year 2019

For the fourteenth time, the Department of Regional Development and European Projects participated in the organizing of the regional round of the competition Village of the Year in the Rural Renewal Program. In June, the evaluation committee of the competition Village of the Year in the Rural Renewal Program visited 16 municipalities in the Liberec Region, which signed up to the 25th year of this prestigious competition. The golden ribbon for the win in this regional round received the municipality of Svo**jkov**. The blue ribbon for the social life received the municipality of **Horní Branná**. The green ribbon for the care for greenery and environment received Bílý Kostel nad Nisou. The white ribbon for the activity of youth belongs to the municipality of Poniklá, and the orange ribbon for the cooperation of the municipality with an agriculture entity received the municipality of Januv Dul. The evaluation committee followed the previous years of the competition and awarded five awards of the Liberec Region – to the municipality of **Bozkov** "Award for the country development", to the municipality of **Svijany** the award "The biggest progress of the year", a special award of the committee belongs to Stráž pod Ralskem for the support of tourism, the "Diploma for modern library and information services" to the municipality of Svijany, and the "Diploma for the exemplary management of

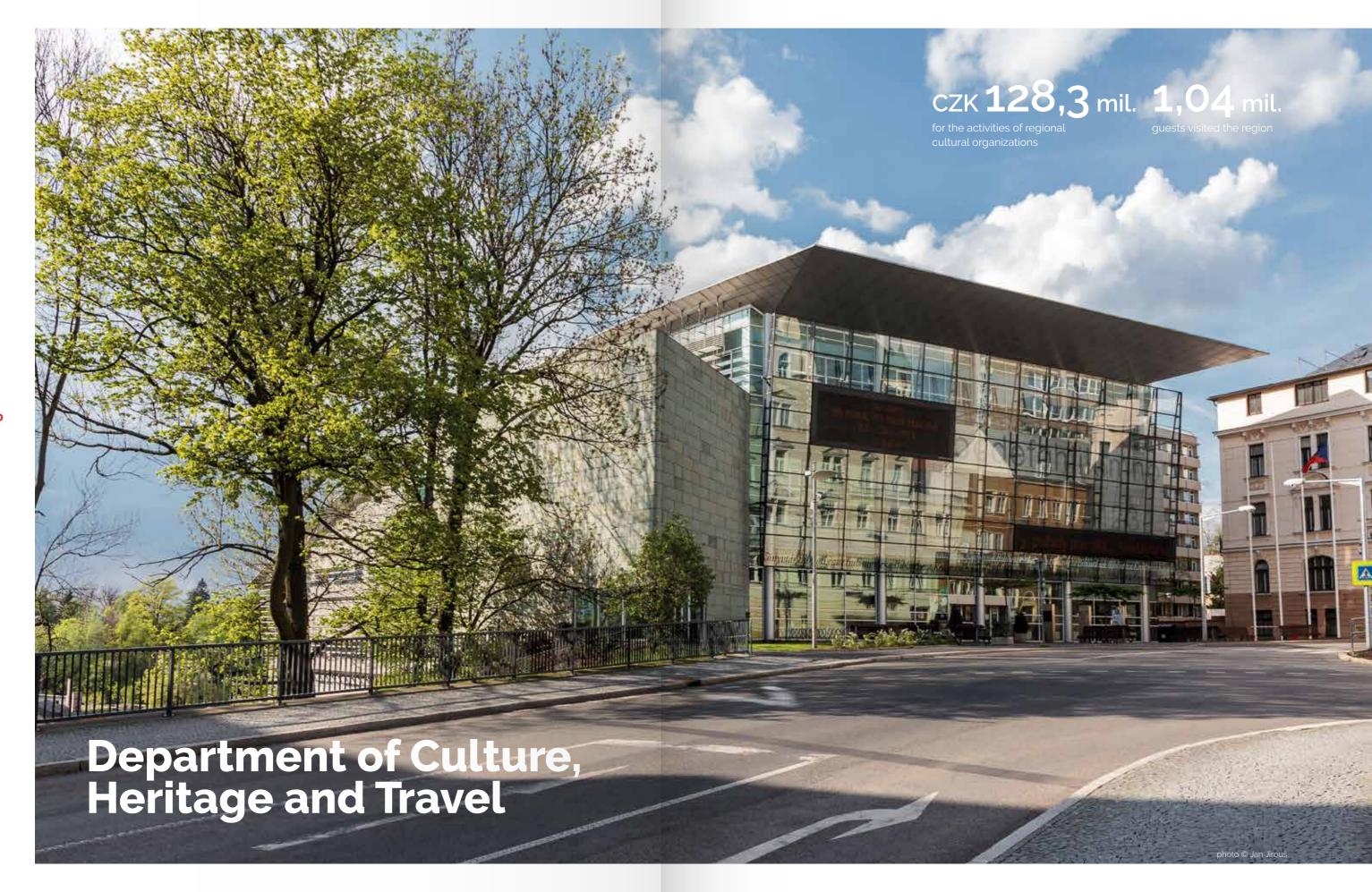
the municipal chronicle" to the municipality of Horní Branná.

Rural Renewal Program

Within the Rural Renewal Program, municipalities and voluntary associations of municipalities located in the territory of the Liberec Region can apply for the financial support from the Subsidy Fund of the LR for the restoration and maintenance of technical infrastructure, country housebuilding and civic amenities, adaptation of public spaces, support of education and counselling in the field of country development and restoration of a village and improving the quality of life in the countryside. The Rural Renewal Program is one of the important programs, which improve the life of citizens in every, even the last village in the Liberec Region. There are 215 municipalities in total in the Region, and 154 of them are smaller than one thousand citizens. The program is focused especially on the support of projects in these small municipalities.

On the basis of the announced program, the Department of Regional Development and European Projects received 108 applications for the subsidy in the total amount of CZK 33,066,720. 90. The total expenses of the project were CZK 131,345,510.54. Within the program, there were supported 96 projects in total, 84 projects of municipalities and 12 projects of voluntary associations of municipalities in the total amount of CZK 29,611,110.

Department of the Environment, Agriculture and Rural Development



Department of Culture

The Department ensured coordinating, methodological and control activities to the five established contributory organizations of the Region, prepared documents for meetings of bodies of the Region, especially in the area of the economics of contributory organizations (budgets and budget changes), founding documents, tenders, public procurement contracts, property transactions, handling of movable and immovable property handed over to organizations for management, investment actions and project intentions, etc. The amount of CZK 128.3 million was budgeted for the activities of regional cultural organizations. Extraordinary special-purpose contributions from the budget of the Region were received by the North Bohemian Museum for the completion of the "Rescue Archaeological Research for the project Road II/270 Jablonné v Podještědí – Stage 2", commencement of the Rescue Archaeological Research in Oldřichov for the project Road III/2904 Oldřichov, repair of the wiring for the prepared digitalization workplace, processing of the project documentation for the restoration of the museum park etc.

The Museum of National History in Česká Lípa received extraordinary special-purpose contributions for the restoration of collection items, security of the museum atrium, co-financing of grants, exhibition costs etc.

The Regional Science Library received extraordinary special-purpose contributions for the acquisition and purchase of new books and the EBSCO database, incl. the purchase of e-books, improving the protection and availability of the library fund and its presentation etc.

The Regional Gallery specially for the sound system installation in the pool hall and purchase of collection items.

In total, contributory organizations received CZK 2.5 million for the purchase of collection items.

The Liberec Region completed a new exposition of mountain climbing within the project "There are no boundaries for mountain climbers," which is implemented by the Museum of the Bohemian Paradise in Turnov. The project was co-financed from the Cooperation Program Czech Republic – Free State of Saxony 2014–2020. There continued the construction part of the project 2nd phase of the modernization of the North Bohemian Museum in Liberec, which

received support from the Integrated Regional Operating Program.

The Department monitors the activities of the established departmental organizations and, if necessary, ensures the necessary cooperation. Contributory organizations are able to raise funds beyond the budget from subsidy programs, especially the Ministry of Culture of the Czech Republic.

The Museum of the Bohemian Paradise in Turnov is a regional workplace for the care of traditional folk culture and annually prepares nominations for the title of Master of Traditional Handcraft in the Liberec Region and proposals for entering an intangible asset in the regional List of Intangible Assets of Traditional Folk Culture. Craftsmen in the fields of wood carving and leather production were awarded the title Master of Traditional Handcraft. The awards were presented to craftsmen as part of the program "Old Bohemian Craft Market". In 2019, the List of Intangible Assets of Traditional Folk Culture of the Liberec Region was not expanded.

In 2019, the Department of Culture administered subsidy programs to support culture in the Liberec Region – 7.1 Cultural Activities in the Liberec Region and 7.5 We get to know the culture, a subsidy program to support round competitions of unprofessional artistic activities and traditional supra-regional cultural events such as the Lípa Musica music festival, the Benátská Night festival or the Febiofest international film festival or the Children's Reading Festival.

The required amount was provided from the regional budget for the performance of regional functions of libraries. Thanks to this subsidy, it is possible to eliminate differences in the provision of library, information and cultural education services by libraries.

Subsidies for the activity of the F. X. Šalda Theater in Liberec and the Naive Theater in Liberec are already a regular part of the budget of the resort. Above this framework, the Liberec Region provided a special subsidy to the F. X. Šalda Theater for the reconstruction of its indoor spaces. The Naive Theater received a subsidy for the transport of children from schools outside of Liberec to the theater.

The traditional Museum Night under Ještěd, which was held in the spirit of "Back to the Future", was very popular among the general public, and the following helped with its orgnaization: Regional Gallery, North Bohemian Museum, Technical Museum, iQLANDIA,

Museum of Glass and Costume Jewelry in Jablonec nad Nisou, House of Jan and Josef V. Scheybal in Jablonec nad Nisou and Car Museum and Birthplace of Ferdinand Porsche in Vratislavice nad Nisou.

The Liberec Region together with the Ještěd Branch of the Czech Archive Society and the Museum of the Bohemian Paradise in Turnov announced the competition "For the best chronicle of the Liberec Region". In two categories — under 2000 citizens and over 2000 citizens, there were always awarded 3 municipalities and their chroniclers. Other nominees received a commemorative card.

An overview of support for cultural events and activities

Subsidy program 7.1 Cultural activities in the Liberec Region	CZK 2.503.120
Funding program 7.5 Getting to know culture	CZK 136.171
Promotion of competitive competitions of non-professional artistic activities	CZK 500.000
Individual subsidies from Liberec Region budget	CZK 16.320.000
Supporting activities of regional theatres	CZK 1.900.000
Support for regional library functions	CZK 6.689.000

Contributory organizations of the Department of Culture, Heritage and Travel

Regional Scientific Library of Liberec, Rumjancevova 1362/1, Liberec
North bohemian Museum in Liberec, Masarykova 437/11, Liberec
Regional gallery in Liberec, Masarykova 723/14, Liberec
The Museum of Natural History and the Gallery in Česká Lípa,
náměstí Osvobození 297, Česká Lípa
Museum of bohemian Paradise in Turnov, Skálova 71, Turnov

Department of Monument Care

The Department of Monument Care fulfilled the tasks arising from the Act on State Monument Care, and within the individual powers, in particular, it administered subsidy programs of the Liberec Region aimed at the restoration of cultural monuments in the Region and it ensured other activities from the field of monument care entrusted by the self-government of the Region.

Within the scope of delegated powers, the Department of Monument Care methodically managed the performance of monument care in the Region, whereas in 2019, four working meetings were convened for workers of municipal authorities of municipalities with extended powers to discuss current problems from the practice of monument care workers, findings from ongoing inspections, the issue of subsidy titles and the preparation of the new Building Act. In June and October, field meetings were held, the first in the Turnov region and the second in the Železný Brod region. In the course of the year, the inspection of the performance of the state administration of monument care in 2018 and 2019 was carried out in four municipal offices of municipalities with extended powers. Within the scope of its work, the Department of Monument Care also assessed spatial planning documentation of municipalities and other documentation and development documents that could affect national cultural monuments and territorially protected areas.

Within the scope of its individual powers, the Department of Monument Care administered subsidy programs of the Subsidy Fund of the Liberec Region. In January 2019, it announced two subsidy programs focused on the area of monument care, namely the program no. 7.2 Conservation and Restoration of Monuments in the Liberec Region and the program no. 7.3 Construction Historical Survey. The program 7.4 Archeology was not announced. The largest financial allocation in 2019 traditionally went to the program 7.2 Conservation and Restoration of Cultural Monuments. The allocation of CZK 17,338,000 was distributed among 87 recipients. The biggest number of projects was focused on the renovation or replacement of the roof cladding and the repair of roof trusses, as well as on the repair of masonry, timbering or facades, but it is interesting that there was also, for example, a restoration of stained-glass windows or rare organs. The Department of Monument Care continuously checked the use of

subsidies form the program 7.2 Conservation and Restoration of Monuments. In the program 7.3 Construction Historical Survey, the Liberec Region supported all 4 submitted applications in the total amount of CZK 192,500. Projects of restoration of cultural monuments supported by subsidies from the budget of the Liberec Region since 2013 are continuously entered in the Map of Investments of the Liberec Region.

The amount of CZK 100,000 was awarded by the Liberec Region to the winner of the regional Competition for the best preparation and implementation of the Program of the Restoration of Urban Monument Reserves and Monument Zones for 2018. The winner was the city of Lomnice nad Popelkou.

With th individual subsidy of CZK 1,000,000, the Liberec Region supported the complete restoration of the pilgrimage church of the Visitation of the Virgin Mary in Horní Police, with the subsidy of CZK 900,000, it contributed to save the Church of the Holy Trinity in Jindřichovice pod Smrkem and to restore the façade of the castle Vartenberk in Stráž pod Ralskem, by the amount of CZK 500,000, it co-financed the emergency repairs and maintenance works on the ruins of the Navarov castle, there was co-financed the restoration based on the elimination of moisture from the construction of the building of the Church of St. Martin in Zlatá Olešnice by the amount of CZK 500,000, further, the amount of CZK 500,000 was used to support the restoration of organs from the Church of the Sacred Heart of Jesus in Jablonec nad Nisou, and last, but not least, the amount of CZK 80,000 was used to support the publication activity of the National Heritage Institute, territorial expert workplace in Liberec, which is focused on the processing of dating of immovable monument objects based on wood sampling and 3D survey of some monument objects in the Liberec Region.

The Department announced the competition "Monument of the Year 2018 in the Liberec Region" of which objective is to inform about the successful projects of restoration of immovable cultural monuments and mention unique buildings in our Region, which deserve some attention. A total of seven building entered the next year of the competition and were evaluated by an expert committee. The winner of the competition became the Church of the Exaltation of the Holy Cross for the "Restoration repair of stucco plasters and painting of the Church of the Exaltation of the Holy Cross in Jablonec nad Nisou" in the period 2010–2018.

In July, there were the traditional Days of Folk Architecture in which participated buildings across the Liberec Region, and which opened their gates for free. The Liberec Region supported the Days of Folk Architecture in these buildings using a subsidy for supporting programs.

Throughout the year, the staff of the Department of Monument Care actively cooperated with the National Heritage Institute and participated in the activities of commissions for the regeneration of urban monument zones in the Region.













Statistics

Tourism is a very important economic branch of the Liberec Region. From the perspective of tourism in the Liberec Region, the entire year was successful – there was a year-on-year increase of both the number of guests and the number of overnight stays. The positive results are shown in the numbers of domestic and foreign guests. **The total number of guests was** increased by 45 647 (4.6%) compared with the year 2018, i.e. to 1042 860 guests. The number of foreign guests increased (by 6.2% to 222 381 guests) and the number of domestic guests (by 4.1% to 820 479 guests). 51.0% of the foreign guests were visitors from the neighbouring Germany. The total number of overnight stays in accommodation facilities in the Liberec Region increased by 5.9% year-on-year to 3154869 overnight stays. In average, all guests in the Liberec Region stayed for 2.6 nights, the average length of a stay achieved 3.6 days. Foreign guests stayed longer in our Region - the average number of nights was 2.9 nights and the average length of a stay was 3.9 days. Domestic guests spent 2.4 nights and stayed for 3.4 days.

Department of Tourism

Cooperation

We support the activity of tourism organizations, the so-called destination managements, tourist information centers in the Region and its tourist regions (51), and we also take care for the development of cycling and hiking, in cooperation with the Czech Tourist Club, cross-country skiing in the Liberec Region. We promote the Liberec Region in the Czech Republic and abroad, we closely cooperate with the Czechtourism Agency, the Ministry for Regional Development, tourism organizations and entrepreneurs in the Liberec Region.

Drawing subsidy funds from the EU

The Department successfully implemented the project "The Liberec Region presents itself" from the National Program of Support for Tourism in Regions of the Ministry for Regional Development, which was focused on the promotion of the Liberec Region. There continued the implementation of the project Czech-Polish Hřebenovka, the eastern part, where the Liberec Region is a partner to the Euroregion Glacensis, Hradec Králové, Olomouc and Pardubice Regions and partners from Poland.

Support to organizational structures of tourism in the Liberec Region

In the territory of the Region, there are five destination managements (hereinafter as the "DMO") that fulfill the conditions of the nation-wide categorization of destination managements set by the Czechtourism Agency (Giant Mountains, Bohemian Paradise, Jizera Mountains, Macha Area, Lusetian and Zittau Mountains). On the basis of the fulfillment of these conditions, DMOs are receiving a financial support, which allows them to develop tourism in the Region. It must be noted, that four of these five DMOs extend to other regions (Hradec Králové, Central Bohemian and Ústí nad Labem regions), however, DMOs are acknowledged as units with these extensions in the field of tourism.

Crystal Valley

The Liberec Region concluded a contractual relationship with the company Preciosa a.s. on the takeover of the brand Crystal Valley, which care for the development and presentation of the unique fashion jewellery and glass art in the Region. The Regional Development Agency was appointed to organize this long-term project and there was the first actual presentation of this significant product.

Presentation at tourism fairs and within presstrips and instatrips

The Liberec Region and its partners in tourism presented themselves at foreign and domestic fairs and at various presentation events. Among the Czech fairs, it participated in the most important tourism fair Holiday World and For Bikes in Prague, as well as fairs in Brno, Hradec Králové, Jablonec nad Nisou and Pilsen. Abroad, the Region presented itself at trade fairs in the Netherlands, Germany and Poland. During the year, it organized 18 presstrips for domestic and foreign journalists. The publishing activity is necessary for traditional presentations, so there was prepared a new design of promotion materials. The Region supports the tourism fair "Euroregiontour" which is held every year in March in Jablonec nad Nisou, and where the Liberec Region is one of its co-organizers. Every year, the Department organizes the event "Celebrations of Ještěd" which is held in September, and it also organizes the exhibition Fragile Beauty focused on the promotion of glass, fashion jewellery and jewellery making.

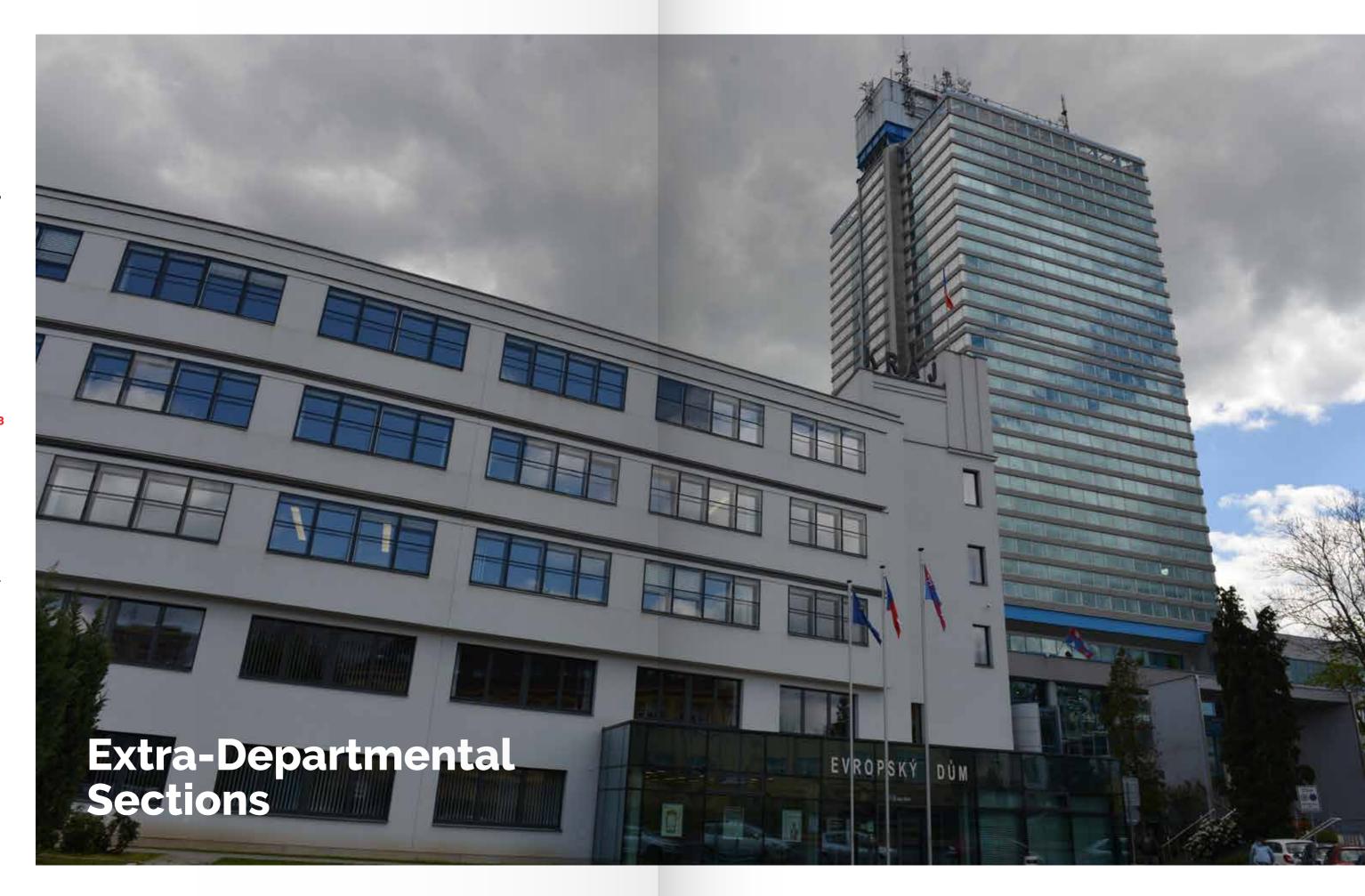
Online presentation

Presentation of the Region was transferred, in particular, to social networks — Facebook and Instagram, where we focus on the promotion of tourist destinations, offers and events. We had almost 11 000 fans by the end of the year. We also use the tourist portal www.liberecky-kraj.cz, where the flag ship is the presentation of trips, ideas to spend leisure time or the possibility to present individual events.

Subsidy Fund

The Liberec Region announced a new subsidy program 7.6 Support for the development of tourism with four sub-programs – support for adventure and craft tourism, support for tourist regions and sub-regions, support for information centers and support for supra-regional topics with the amount of CZK 2,800,000. 80 applications were supported in total.





Administrative Department

In 2019, the Administrative Department exercised the entrusted powers in the field of delegated powers of state administration according to the Organizational Rules of the Regional Office of the Liberec Region – agenda of registries and citizenship, ceremonial ceremonies of the citizenship promise, extracts from the registry office; certification and legalization, changes of names and surnames, verification of documents for their use abroad, agenda of public collections and public contracts, the appeal offense agenda, election agenda and proceedings on the cancellation of a place of permanent residence, agenda of regional trade licensing office (inspections in the field of prices and regulation of advertisements, and the appellate agenda in proceedings conducted by municipal trade licensing offices), the appellate agenda under the Municipalities Act, decisions on appeals and complaints under Act No. 106/1999 Coll., etc. In 2019, we continued with the fulfillment of the long-term vision of the Administrative Department and the entire Regional Office: the performance of public administration of the highest quality not only at the Regional Office, but also and possibly above all in all 215 municipalities of the LR. We carried out the extensive professional assistance and methodological activity (e.g. the Administrative Code, the Act on Offences No. 250/2016 Coll., the Act No. 106/1999 Coll., certification, legalization) towards municipalities and municipal authorities within the Liberec Region, because our basic starting point is to gradually unify the performance of individual administrative activities at all administrative offices in the LR. Therefore, seminars were organized, inspections and supervisions were carried out, face-to-face consultations, written methodological manuals were developed or supplemented, etc. We will continue with this trend in the years to come. In the course of the year, we prepared draft comments on a significant number of proposals of various laws, when the Region is an official comment point in the interdepartmental comment procedure.

Legal Department

Number of filed requests for information and number of decisions refusing the request

- In 2019, a total of 81 requests for information were filed pursuant to the Act No. 106/1999 Coll., on the Free Access to Information, as amended (hereinafter as the "Act").
- During 2019, there were issued 3 decisions refusing the request (including 2 rejections of part of the request and 1 rejection of the entire request).

Number of appeals lodged against the decision refusing the request

 During 2019, there were lodged 7 appeals against the decision refusing the request.

A description of the essential elements of any judgment of the court regarding the review of the legality of the obliged entity's decision refusing the request for information and a summary of all costs incurred by the obliged entity in legal proceedings on rights and obligations under this Act, including any costs for its own employees and legal representation costs.

 In 2019, no decisions regarding the processing of requests for information by the Liberec Region authorities were subject to judicial review; therefore, no expenditure or costs were incurred by the Liberec Region.

List of granted exclusive licences, including the reasoning of the necessity of granting an exclusive licence

- There was not provided any exclusive licence in 2019.

Number of complaints filed pursuant to Section 16a of the Act, reasons for their submission and brief description of the method their processing

— In 2019, there was filed 1 complaint against the amount of the compensation of expenses for the provision of information. The Ministry of Transport did not satisfy the complaint against the amount of the compensation and it confirmed the procedure of the Regional Office of the Liberec Region during the processing of the application to provide information according to Section 16a par. 6 letter a) of the Act.

Additional information related to the application of this Act

- In 2019, there was requested the compensation of expenses according to Section 17 of the Act in 11 cases.
- In compliance with Section 5 of the Act, the Regional Office of the Liberec Region issued basic information.
 This material is available on the internet sites of the Liberec Region at www.kraj-lbc.cz.
- The Annual Report was discussed by the Regional Council on 4th February 2020, Resolution number: 168/20/RK.

Control Department

The Control Department of the Regional Office of the Liberec Region consists of two departments: the Department of Economic Control and the Department of Reviewing the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities. In 2019, employees of the Control Department performed a total of 536 inspections, of which 378 inspections were conducted in the area of review of the management of the self-governing units and voluntary associations of municipalities (performance of delegated powers), and 158 other inspections. These included, for example, inspections of RUIAN (performance of delegated powers), inspection of direct costs of education (performance of delegated powers), public administration inspections of financial management of PO LR, public administration controls of subsidies provided from the SF of the LR controls of cash registers of the RO of the LR etc. (performance of individual powers). The inspections were carried out in accordance with the approved "Inspection Activity Plans" by the Council of the LR, always for the respective half-years of 2019. The Department of Economic Control carries out inspections in accordance with the applicable legislation, i.e. currently the Act No. 320/2001 Coll., the Act No. 250/2000 Coll., and the Act No. 255/2012 Coll. public administration inspections in the field of education, youth, physical education and sport. Furthermore, the Control Department, the Economic Control Department, also ensures all inspections of direct costs at municipal, regional and private schools and school facilities. Direct costs of education are provided on the basis of the Decree of the Ministry of Education, Youth and Sports on Regional Norms No. 492/2005 and in connection with the Act No. 561/2004 Coll., the School Act, Section 161, as amended, and private schools pursuant to subsidy agreements and the Act No. 306/1999 Coll. ÚZ 33353 – direct costs of education and subsidies for private schools ÚZ 33155, the department for the review of the management of the self-governing units and voluntary associations of municipalities carries out the review in accordance with the Act No. 420/2004 Coll. on the Review of the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities, as amended.

1. Inspections within the delegated powers

1.1 In the first half of 2019, inspectors of the Control Department, Department for the Review of the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities carried out a total of 211 reviews of the management of municipalities and voluntary associations of municipalities, according to Section 4 par. 4 of the Act No. 420/2004 Coll., on the Review of the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities, as amended. The Control Department ensured the individual reviews within the deadline set by the Act and according to the elaborated time schedule, which was submitted to the Ministry of Finance of the Czech Republic. These reviews of management were carried out in:

- 187 municipalities of the total number of 215,
- 24 voluntary associations of municipalities.

In the second half of 2019, inspectors of the Control Department carried out a total of 167 partial reviews of the management of municipalities and voluntary associations of municipalities, according to Section 4 par. 4 of the Act No. 420/2004

Coll. The partial reviews of management were carried out in the following scope:

- 143 municipalities of the total number of 215,
- 24 voluntary associations of municipalities.

Individual inspections of municipalities and voluntary associations of municipalities were performed on the basis of requests received from municipalities and voluntary associations of municipalities. The inspections were carried out by a total of 9 inspectors, including the Head of the Control Department and the Head of the Department for Reviewing the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities. In order to ensure the objectivity, independence and avoidance of bias of individual inspectors and control groups, individual inspectors and control groups are changed in regular three-year cycles. The Control Department of the RO of the LR therefore ensures compliance with the provisions of Section 5 par 1-8 of the Act No. 420/2004 Coll., and methodological recommendations of the Ministry of Finance of the Czech Republic. In addition to the performance of their own review of management by inspectors, an integral part is the provision of methodological assistance to individual territorial self-governing units.

1.2 In the second half of 2019, inspectors of the Control Department, Department for the Review of the Management of Territorial Self-Governing Units and Voluntary Associations of Municipalities performed inspections of territorial self-governing units in the area of data editing in the Registry of territorial identification, addresses and real estate ("RUIAN").

1.3 Inspectors of the Department of Economic Control in compliance with the applicable legislation, i.e. on the basis of the Decree of the Ministry of Education, Youth and Sports on Degianal Normal Norma

the Decree of the Ministry of Education, Youth and Sports on Regional Norms No. 492/2005 and in connection with the Act No. 561/2004 Coll., the School Act, Section 161, as amended, and private schools pursuant to subsidy agreements and the Act No. 306/1999 Coll. ÚZ 33353 – direct costs of education and subsidies for private schools ÚZ 33155, carried out 64 inspections of direct education costs in 2019.

${\bf 2. \, Inspections \, within \, the \, individual \, powers}$

2.1 In 2019, inspectors of the Department of Economic Control carried out a total of 82 inspections. These were mainly public administration on-the-spot inspections pursuant to the Act No. 320/2001 Coll., on the financial control in public administration. There were carried out and terminated, for example, inspections of regional contributory organizations, inspections of departments of the RO of the LR in the area of subsidy records, inspections of drawing of provided special-purpose subsidies, inspections within OPVK projects (sustainability and implementation period), inspections of cash registers incl. the main cash register of the RO of the LR. Furthermore, the inspectors participated as members of control groups as well as in other control actions in cooperation with other departments of the RO of the LR. In the case of detected deficiencies, corrective measures were always taken by the inspected entity.

In addition to its own control activities, the Control Department of the RO of the LR also ensures monitoring activities for the Ministry of Finance of the Czech Republic. It coordinates and prepares an annual report on the results of financial controls in cooperation with self-governing units of the Liberec Region within the Annual Reports Module (intranet program software of the Ministry of Finance of the Czech Republic), delivered to the Ministry of Finance of the Czech Republic within a specified time, including the commentary and table overviews according to the Decree No. 416/2004 Coll., as amended, which implements the Act on the Financial Control in Public Administration No. 320/2001 Coll., as amended.

Within the scope of its competence, the Control Department also provided consulting and methodological activities for the departments of the RO of the LR, especially during the performance of public administration on–site inspections, and in cooperation with the Economic Department and resort departments, it provided consulting and methodological assistance to contributory organizations, self–government territorial units and voluntary associations of municipalities of the Liberec Region.

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-Departmental Sections Control Department

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List of Liberec Region Organizations as of December 31, 2019

Department of Education, Youth, Physical Trainings and Sports

Grammar School and business Academy, Tanvald, contributory organization

Tanvald, Školní 305, 468 41

Grammar School and Secondary School of Education, Liberec, Jeronýmova 425/27, contributory organization

Liberec, Jeronýmova 425/27, 460 07

Grammar School and Secondary School, Jilemnice, Tkalcovská 460, contributory organization

Jilemnice, Tkalcovská 460, 514 01

Grammar School of Dr. Anton Randa, Jablonec nad Nisou, contributory organization

Jablonec n. N., Dr. Randy 4096/13, 466 01

Grammar School of F. X. Šalda, Liberec 11,

Partyzánská 530, contributory organization Liberec, Partyzánská 530/3, 460 01

Grammar School of Ivan Olbracht, Semily,

Nad Špejcharem 574, contributory organization

Semily, Nad Špejcharem 574, 513 01

Grammar School, Česká Lípa, Žitavská 2969,

contributory organization

Česká Lípa, Žitavská 2969, 470 01

Grammar School, Frýdlant, Mládeže 884,

contributory organization

Frýdlant, Mládeže 884, 464 01

Grammar School Jablonec nad Nisou, U balvanu 16,

contributory organization

Jablonec n. N., U Balvanu 16, 466 34

Grammar School, Mimoň, Letná 263, contributory organization

Mimoň, Letná 263, 471 24

Grammar School, Turnov, Jana Palacha 804, contributory organization

Turnov, Jana Palacha 804, 511 01

business Academy and Language School with the Law of State Language Examination contributory organization

Liberec, Šamánkova 500/8, 460 01

Business Academy, Česká Lípa, náměstí Osvobození 422, contributory organization

Česká Lípa, nám. Osvobození 422, 470 01

Business Academy, Hotel School and Secondary Vocational School, Turnov, Zborovská 519, contributory organization

Turnov, Zborovská 519, 511 01

College of International Trade and business Academy, Jablonec nad Nisou, Horní náměstí 15, contributory organization

Jablonec n. N., Horní náměstí 15, 466 79

College and Secondary vocational school, Česká Lípa,

28. října 2707, contributory organization

Česká Lípa, 28. října 2707, 470 06

College of Liberec, Jablonecká 999,

contributory organization

Liberec, Jablonecká 999, 460 04

Secondary technical building school, Liberec 1, Sokolovské náměstí 14, contributory organization

Liberec, Sokolovské nám. 14, 460 31

Secondary Technical School of Mechanical and

Electrical Engineering and College, Liberec 1,

Masarykova 3, contributory organization

Liberec, Masarykova 3/460, 460 84

Technical High School, Jablonec nad Nisou, Belgická

4852, contributory organization

Jablonec n. N., Belgická 4852, 466 01

Secondary technical school of textile, Liberec,

Tyršova 1, contributory organization

Liberec, Tyršova 1, 460 81

Technical High School, Česká Lípa, Havlíčkova 426, contributory organization

Česká Lípa, Havlíčkova 426, 470 01

High School and Kindergarten, Liberec, Na Bojišti 15, contributory organization

Liberec, Na Bojišti 759/15, 460 10

High school of gastronomy and services, Liberec,

Dvorská 447/29, contributory organization

Liberec, Dvorská 447/29, 460 05

Secondary School of Agriculture and Forestry, Frýdlant, Bělíkova 1387, contributory organization

Frýdlant, Bělíkova 1387, 464 01

High school of crafts and services, Jablonec nad Nisou, Smetanova 66, contributory organization

Jablonec n. N., Smetanova 66, 466 01

Secondary School of Mechanical Engineering, Building and Transport, Liberec II, Truhlářská 360/3,

contributory organization

Liberec, Truhlářská 360/3, 460 01

High School, Lomnice nad Popelkou, Antala Staška 213, contributory organization

Lomnice nad Popelkou, Antala Staška 213, 512 51

Secondary School of Applied Arts and College, Jablonec nad Nisou, Horní náměstí 1, contributory organization

Jablonec n. N., Horní náměstí 1/800, 466 80

Secondary School of Applied Arts and College,

Turnov, Skálova 373, contributory organization

Turnov, Skálova 373, 511 01

Secondary School of Applied Arts for Glassmaking, Kamenický Šenov, Havlíčkova 57, contributory organization

Kamenický Šenov, Havlíčkova 57, 471 14

Secondary School of Applied Arts for Glassmaking, Železný Brod, Smetanovo zátiší 470, contributory organization

Železný Brod, Smetanovo zátiší 470, 468 22

High School of Nursing and Higher School of Nursing, Liberec, Kostelní 9, contributory organization

Liberec, Kostelní 9, 460 31

High School of Nursing, Turnov, 28. října 1390, contributory organization

Turnov, 28. října 1390, 511 01

Integrated high school, Semily, 28. října 607, contributory organization

Semily, 28. října 607, 513 01

Integrated high school, Vysoké nad Jizerou, Dr. Farského 300, contributory organization

Vysoké nad J., Dr. Farského 300, 512 11

Higher Vocational School of Glass and Secondary School, Nový Bor, Wolkerova 316, contributory organization

Nový Bor, Wolkerova 316, 473 01

Elementary school and kindergarten speech therapy,

Liberec, contributory organization

Liberec, E. Krásnohorské 921, 460 01

Elementary school and Kindergarten for the disabled, Liberec, Lužická 920/7, contributory organization

Liberec, Lužická 920/7, 460 01

Elementary school and Kindergarten in children's hospital, Cvikov, Ústavní 531, contributory organization

Cvikov, Ústavní 531, 471 54

Elementary school and kindergarten at the hospital, Liberec, Husova 357/10, contributory organization

Liberec, Husova 357/10, 460 01

Elementary school and kindergarten, Jablonec nad Nisou, Kamenná 404/4, contributory organization

Jablonec n. N., Kamenná 404/4, 466 01

Elementary school and kindergarten, Jilemnice, Komenského 103, contributory organization

Jilemnice, Komenského 103, 514 01

Special Elementary School, Semily, Nádražní 213, contributory organization

Semily, Nádražní 213, 513 01

Elementary School, Jablonec nad Nisou, Liberecká 1734/31, contributory organization

Jablonec n. N., Liberecká 31, 466 01

Elementary School, Tanvald, Údolí Kamenice 238, contributory organization

Tanvald, Údolí Kamenice 238, 468 41

Children's Home, Česká Lípa, Mariánská 570, contributory organization

Česká Lípa, Mariánská 570, 470 01

Children's Home, Dubá-Deštná 6, contributory organization

Dubá, Deštná 6, 472 01

Children's Home, Frýdlant, Větrov 3005,

contributory organization

Frýdlant, Větrov 3005, 464 01

Children's Home, Jablonec nad Nisou, Pasecká 20, contributory organization

Jablonec n. N., Pasecká 20, 466 02

Children's Home, Jablonné v Podještědí,

Zámecká 1, contributory organization

Jablonné v Podj., Zámecká 1, 471 25

Children's Home, Semily, Nad Školami 480,

contributory organization

Semily, Nad Školami 480, 513 01

Children's Home, Elementary School and Kindergarten, Krompach 47, contributory

organization

Krompach, Čp. 47, 471 57

Pedagogical-psychological counseling and special pedagogical center, Semily, contributory organization

Semily, Nádražní 213, 513 01

Pedagogical-psychological counseling, Česká Lípa, Havlíčkova 443, contributory organization

Česká Lípa, Havlíčkova 443, 470 01

Pedagogical-psychological counseling, Jablonec nad Nisou, contributory organization

Jablonec n. N., Smetanova 66, 466 01

Pedagogical-psychological counseling, Liberec 2, Truhlářská 3, contributory organization

Liberec, Truhlářská 3, 460 01

Department of Social Affairs Jedlička Institute, Contribution Organization

Liberec 1, Lužická 920/7, 460 01

Centre for Intervention and Psychosocial Services Liberec Region, contributory organization

Liberec 30, Tanvaldská 269, 463 11

OSTARA, contributory organization Cvikov II, Pivovarská 693, 471 54

Home Sunny House, contributory organization

Jestřebí, Jestřebí 126, 471 61 Daily and Residential Social Services, contributory

Česká Lípa, Hradecká 2905, 470 06

organization

Social Care Services TEREZA, contributory organization

Benešov u Semil, Benešov u Semil 180, 512 06

Retirement home of Český Dub, contributory organization

Český Dub, Zámecká 39, 463 43

Retirement home of Jablonecké Paseky, contributory

Jablonec nad Nisou 2, Vítězslava Nezvala 87/14, 466 02

Ending List of Liberec Region Organizations as of December 31, 2019

Retirement home of Jindřichovice pod Smrkem, contributory organization

Jindřichovice pod Smrkem, Jindřichovice pod Smrkem 238, 463 65

Retirement home of Rokytnice nad Jizerou, contributory organization

Rokytnice nad Jizerou 1, Dolní Rokytnice 291, 512 44 Retirement home of Sloup v Čechách, contributory organization

Sloup v Čechách, Benešova 1, 471 52

Retirement home of Velké Hamry, contributory organization

Velké Hamry, Velké Hamry 600, 468 45

Retirement home for Seniors Vratislavice nad Nisou, contributory organization

Liberec 30, U Sila 321, 463 11

Retirement home Liberec-Františkov, contributory organization

Liberec 7, Domažlická 880/8, 460 07

Home Raspenava, contributory organization

Raspenava, Fučíkova 432, 463 61

APOSS Liberec, contributory organization

Liberec 1, Zeyerova 832/24, 460 01

Activity Home and Centre, contributory organization Hodkovice nad Mohelkou, Liberecká 451, 463 42

Home and Day Services Center Jablonec nad Nisou, contributory organization

Jablonec nad Nisou, U Balvanu 2, 466 01

Children Centre Liberec, contributory organization

Liberec 15, Pekárkova 572/5, 460 15

Department of Culture, Heritage and Tourism Regional Scientific Library of Liberec, contribution

organization

Liberec 1, Rumjancevova 1362/1, 460 01

North bohemian Museum in Liberec, contributory organization

Liberec 1, Masarykova 11, 460 01

Regional gallery in Liberec, contributory organization

Liberec 1, Masarykova 723/14, 460 01

The Museum of Natural History and the Gallery in Česká Lípa, contributory organization

Česká Lípa, Náměstí Osvobození 297, 470 01

Museum of bohemian Paradise in Turnov,

contributory organization

Turnov, Skálova 71, 511 01

Department of Healthcare

Medical Rescue Service of the Liberec Region, contribution organization

Liberec 1, Klášterní 954/5, 460 01

Treatment of Respiratory Diseases Cvikov, contributory organization

Cvikov, Martinovo údolí 532, 471 54

Regional Hospital Liberec, a. s.

Liberec, Husova 357/10, 460 01

Hospital with polyclinic Česká Lípa, a. s.

Česká Lípa, Purkyňova 1849, 470 01

Treatment center for long-term patients Jablonné v Podještědí

Jablonné v Podještědí, Tyršova 366, 471 25

Department of Transport

Regional Road Administration of the Liberec Region, contributory organization

Liberec VI, České mládeže 632/32, 460 06

Buses LK, s.r.o.

Liberec, U Jezu 525/4, 460 01

ČSAD Liberec, a.s.

Liberec, České mládeže 594/33, 460 06

KORID LK, spol. s r.o.

Liberec 2, U Jezu 642/2a, 461 80

Roads LK a.s.

Jablonec nad Nisou, Československé armády 4805/24, 466 05

Department of the Environment and Agriculture

Centre for Environmental Education of the Liberec Region, contributory organization

Hejnice, Jizerská 190, 463 62

Ecocentre Oldřichov v Hájích, o.p.s.

Oldřichov v Hájích 5, 463 31

Regional stables Frýdlant, s. r. o.

Frýdlant v Čechách, Zámecká 4005, 464 01

Others

ARR – Agency for regional development spol. s r.o. Liberec, U Jezu 525/4, 460 01

Word of the Director of the Regional Office of the Liberec Region

In the last year, the Regional Office focused on the strengthening of its position as an employer. Currently, there are approximately four hundred employees working with me in this Office, depending on the occupancy of the jobs approved by the Regional Council. Management of the Office is aware that the Office will never be functional without the correct people placed at the right spots. We respect the difficult situation at the labour market, and therefore we decided to support the personnel processes in the field of recruitment of employees and to create career website of the Regional Office, which provide all the information necessary during the selection process to the persons interested in working in the Regional Office, but also about the operation of the Regional Office. I personally believe that the support of recruitment and spreading the good reputation of the Office as a forthcoming employer is one of the key activities, so we could become more competitive at the labour market under the current legislative conditions that we can hardly affect. We continue to take all the steps to provide our employees with conditions for their personal growth, the opportunity of vertical and horizontal career growth, increasing and deepening of their qualification, we are still looking for new pro-family measures to synchronize work and family life, and last, but not least, we still and significantly support the employment of persons with disabilities or disadvantages.

Even in the last year, a lot of work was done within the agendas of the Regional Office. I appreciate all the effort of my colleagues in the Office, within the delegated or individual powers. I am really happy for the positive evaluation of activities of the Office by the general public, but also territorial self-government units of the Region. I believe that we will be still a good partner for citizens and municipalities in the Region.

In the last year, we were accompanied by the theme "Thirty years since the Velvet Revolution". So that there are not just a few anniversaries, we celebrate 20 years since the establishment of regions this year. Although we face challenges such as the modification of the Building Act and the effort of central authorities to disrupt the combined model of public administration and self-government by this step, I still believe that the common sense will prevail.

I believe that in 2020, the Regional Office will not just retain the award in the field of the quality of provided services, but that together we will be able to push the boundary of social responsibility of the Regional Office by the partial restoration of the surroundings of the Office and implementation of other investments in public spaces.

Mgr. René Havlík Director of the Regional Office of the Liberec Region



Structure of the Regional Authority of the Liberec Region

DIRECTOR OF THE REGIONAL AUTHORITY

01 Governor's Office

011 Governor's secretary office

012 Crisis management Unit

013 Organizational Unit 014 Press and External Relations

02 Section of Regional Development and European Projects

021 Unit of Development Concepts

022 Unit of Projects Funded by the ESI Fund 023 Grant Scheme Management Unit

024 Unit of Subsidies

025 Unit of Projects Funded from the Structural Funds

03 Economics Section

031 Budgeting and Funding Unit 032 Accounting Records Unit 033 Unit of Economic Analysis

04 Section of School, Youth, Physical Education and Sports

041 Unit of Education and Concepts 042 Unit of Financing Indirect Costs 043 Unit of Financing Direct Costs

044 Unit of Youth, Sports and Employment 045 Unit of Projects in Education

05 Department of Social Affairs

051 Unit of Social Work

052 Unit of Contributory Organizations 053 Unit of Development and Financing Social Services

06 Section of Transport

061 Unit of Road Infrastructure 062 Unit of Road Transport 063 Administrative and Technical Unit 064 Unit of Transport Service

07 Section of Culture, Heritage And Tourism

071 Unit of Culture

072 Unit of Monument Care 073 Unit of Tourism

08 Section of the Environment And Agriculture

081 Unit of Agriculture and Nature Conservation 082 Unit of Environmental Impact Assessment and IPPC 083 Unit of Air and Waste Management 084 Unit of Water and Forest Management

09 Healthcare Section

091 Administrative Unit 092 Unit of Economics and Health Policy

10 Legal Section

101 Legal Unit

102 Unit of Supervision and Legislation

11 Section of Spatial Planning and Building Regulations 111 Unit of Spatial Planning

112 Unit of Building Regulations

12 Section of Informatics

121 Software Unit

122 Hardware Unit

123 Contact Centre Unit

13 Administrative Section

131 Unit of Registry Offices and Citizenship 132 Unit of Public Offenses and Elections 133 Regional Trade Licensing Office

14 Section Of Investment and Property Management

141 Investment Unit

142 Property Management Unit

143 Procurement Unit

15 Director's Office

151 HR and Payroll 152 Unit Economic Governance

153 File Service

154 Fleet Unit

16 Control Section

161 Unit of Economy and Financial Analysis of the ÚSC and the DSO 162 Unit of Economic Supervision

17 Internal Audit Unit

18 Director's Office Secretary Unit

Quality and risk manager

Information Security Manager and Data Protection Officer

Awards

Awards awarded by the Regional Authority of the Liberec Region

2019	Good Practice - TESTED (NSZM)				
	Lipo.Ink – regional business incubator and innovation center				
2018	Fair Sourcing Awards (FSA)				
	1st place in TREND (transparent, process controllable				
	and functional order management system)				
2017	Excellent Organization (National Quality Award of the Czech Republic)				
	Recognized for Excellence 4 star (EFQM)				
	Good Practice (NSZM)				
2016	Award of the Ministry of the Interior of the Czech Republic for 3rd place in the "Half toHalf"				
2015	Social Responsible Organization — Winner in the Public Administration Section				
	(National Award of the Czech Republic for Social Responsibility)				
2014	Excellent Organization (National Quality Award of the Czech Republic)				
	Recognized for Excellence 4 star (EFQM)				
	Good Practice (Strategic Public Planning /				
	LR Development Program (National Healthy Cities Network)				
2013	Successful Organization (National Quality Award of the Czech Republic)				
	We are open — 3rd prize for publishing contracts (Open Society o.p.s.)				
2012	Equal chance — employer of the year 2012 (Rytmus Liberec)				
	Perspective organization (National Quality Award of the Czech Republic)				
	Friendly Employer (Equal Opportunity Audit)				
2011	Bronze degree for quality in state administration (Ministry of the Interior)				
	Good Practice — Health Policy of the Region (National Healthy Cities Network)				



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Contact information

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The Secretariat of the Director of the KK LR

Phone: 485 226 469

European House

(building numbered 4) U Jezu 525 460 01 Liberec IV-Perštýn Phone: 485 226 102

https://evropskydum.kraj-lbc.cz

Office Hours

Regional Authority of the Liberec Region

Monday 8.00-17.00 Wednesday 8.00-17.00

The registry office

Monday 7.00-17.00 Tuesday 7.00-16.00 Wednesday 7.00-17.00 Thursday 7.00-16.00 Friday 7.00-15.00

Contact Centre

Monday 8.00-17.00 Wednesday 8.00-17.00

Czech POINT

Monday and Wednesday 8.00-17.00 Tuesday and Thursday 8.00-15.00 Friday 8.00-14.00

Phone

485 226 111

Contact Information

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Liberec Region

U Jezu 642/2a 461 80 Liberec 2

Regional Authority of the Liberec Region

U Jezu 642/2a 461 80 Liberec 2

Official site of the Liberec Region

www.kraj-lbc.cz

Official Tourist Portal of the Liberec Region

www.liberecky-kraj.cz

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