

ANNUAL REPORT Liberec Region 2012

FOREWORD BY THE PRESIDENT OF THE LIBEREC REGION



Dear citizens of the Liberec Region

A new political representation for the Liberec region, which emerged from the November elections of 2012, an annual report for last year 3rd term. A brief overview of mapping results of operations, work and major events of regional self-government and the Liberec Regional Authority.

Liberec secured within its powers on its territory by a government for 438,567 inhabitants (9th to 30th 2012). The average age of the population of the region is 40.6 years (31 12th 2011), which is 0.4 years younger than the national average. The Liberec region remains the second smallest region with respect to area and population, but has a relatively low average age, although the differences between districts, suggesting that we can and we want to be progressive and prosperous region.

In 2012 Liberec region was rated with Aa1.cz national ranking, which means that the region has a very high ability to pay its obligations in comparison with other entities in the country. The numbers do not tell everything. For example, in 2013 we expect the start of work on repair of roads damaged by large floods in 2010 and securing funding for these projects. In the budget, for example, we are missing 52 million CZK for actions that will be implemented this year and it is necessary to find more than 800 million CZK for the remaining three shares that have not been enrolled in to any program.

However, our main priority will be repairs and investments in property, regional roads, hospitals, high schools and retirement homes, but not just in Liberec, or even in my hometown Hradek nad Nisou, but to the actual border regions. New regional management will communicate with all regions and look for opportunities to jointly solve the problems of their people. Realistically you can only convince people with concrete actions and long-term work, based on facts and after informed discussions with experts and laymen.

In the new year we are especially open. The first step in the right direction is to see the regional council meetings live on the Internet, read the minutes of the meeting of the County Council, including who and how they voted. Committee meetings since the start of this year to the public, each of the regional population has the opportunity to become familiar with the materials for the representatives and Liberec can be found even on Facebook. These are the quickest and most obvious changes that people have already noticed.

Openness also means that the residents themselves will be able to control how work is approved and the budget spent by the county. We want people to be able to suggest priorities for the budget of 2014 that they consider important which would improve life in our wonderful region.

I believe that the newly elected members of the council LK (Liberecký kráj) will be specific with discussion of individual problems and finding solutions for the benefit of the Liberec Region. I'm like the captain prepared to support any good idea, no matter for which party or movement its promoter was elected. After all it is our aim to make our region more attractive for



the people who live here and to develope work for entrepreneurs and employers, and of course for visitors.

We will therefore continue with traditional cultural and social events such as Open Day, LK regional festivals, harvest festivals and Regional Governor's Ball, which is a great opportunity to meet people, and experience the skills of members of cultural, sporting and social organizations in our region, discuss and defend our work and contribute to charity.

From our starting position for four years, you will learn from this annual report. Where to move to the first year of governing coalition Mayors for the Liberec region and changes for the Liberec region, you will be able to assess at this point in the annual report for 2013.

I promise for myself and for my colleagues in the Council that we will be with you to make it more optimistic reading than in previous years.

Liberec Region

Martin Půta, President of the Mulin filk

Liberecký kraj

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FACTS AND INFORMATION ON THE REGION INCLUDING ITS SYMBOLS

The Liberec Region is located in the north of the Czech Republic. The area includes the north of the Czech basin, Giant Mountains, west of the Krkonoše Mountains and the eastern foothills of Lužických Mountains. Its northern edge is a 20 km border with Germany, followed by the 130 km long border with Poland. The eastern part of the county adjacent to the Hradec Králové Region, in the south adjacent to the Central Bohemia Region and Western Region of Usti. These include a region with a high proportion of children and a low proportion of pensioners.

The region has a predominantly industrial character. Mainly of the glass and jewelry industry, manufacturing, plastic processing, engineering and manufacturing sectors closely tied to automobile manufacturing. The traditional textile industry has been lost due to a slowdown in recent years.

The territory of the Liberec region is also affected by the Euroregion Neisse-Nisa-Nysa. It consists of three border areas located in the territory where the borders of the Czech Republic, the Federal Republic of Germany and Poland. The territory of the Liberec Region is an integral part of the Euroregion Neisse-Nisa-Nysa, which was established in 1991.

Liberec region has outstanding natural and cultural attractions for tourism, both winter (skiing and classic skiing - Giant Mountains, Jizera Mountains, Ještěd, which are also nice in the summer.

For summer travel, you can choose almost any activity - walking and cycling (both mountain and the low-lying areas - such as the former military training area), climbing (rock city in the Czech Paradise), swimming (Macha's lake, rivers), urban tourism (Liberec, Turnov, Frýdlant, Jilemnice etc.), tourism monuments (castles, urban conservation areas, and rural conservation zone).

The most visited castles and palaces are Bezdez, Zakupy, Lemberk, Frydlant, Sychrov, Gross Rohozec, Wallenstein. Also spas are sought after by visitors from neighboring countries. With its rich cultural and historical tradition, which is reflected in the large number of historic buildings, monuments and cultural facilities in the region annually lures thousands of visitors. The symbol for the surrounding areas became a unique example of a mountain hotel Jested which received the Perret's Prize for its design. The rich cultural and historical traditions of the region is reflected not only in large quantities of historic buildings and monuments, but in cultural institutions. The supra-regional institutions importance, especially in the North Bohemian Museum of Liberec, Liberec Regional Gallery and Research Library. Major cultural institutions are also FX Salda Theatre scene is the Little Theatre and the Naive Theatre in Liberec Zoological and Botanical Gardens in Liberec. Among the cultural facilities of regional significance include a number of museums and galleries in different parts of the region. Following the tradition of glass jewelry and this area offers visitors such as the Glass Museum in Novy Bor, Kamenický Šenov and Zelezny Brod, Museum of Glass and Jewellery in Jablonec nad Nisou. Museum of Bohemian Paradise own collection in the field of geology, mineralogy and documentation jewelry and jewels, which are unique only in the Czech Republic but also in Europe. Equally important facilities as libraries and their branches in the lower territorial units.

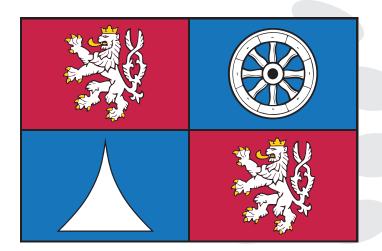
The Liberec region has great possibilities for study. It is necessary to mention the existence of high schools in the Liberec Region. This is a technical university Liberec Faculty of Mechanical Engineering, Textile, natural science, humanities and education, economics, art and architecture, Mechatronics and Interdisciplinary Studies. Furthermore, for young people there are the opportunity to study at many secondary schools (gymnasia, secondary technical schools, secondary vocational schools, integrated secondary schools, and special schools).

List of municipalities with extended powers in the Liberec region:

Česká Lípa (www.mucl.cz) Frýdlant (www.mesto-frydlant.cz) Jablonec nad Nisou (www.mestojablonec.cz) Jilemnice (www.mestojilemnice.cz) Liberec (www.liberec.cz) Nový Bor (www.novy-bor.cz) Semily (www.semily.cz) Tanvald (www.tanvald.cz) Turnov (www.turnov.cz) Železný Brod (www.zelbrod.cz)

County Symbols

Banners and flags



Our logo and flag is a red and blue shield split into four parts, where the first and fourth are the Czech lion, the second is a silver wagon wheel taken from the label given to Liberec character in 1577 by Emperor Rudolf II, the third is a symbol that resembles a significant natural landscape, and building named Jested which also recalls the general nature of the mountain regions. This is actually the ancestral coat of Redern Lords, who ruled the city since 1558 and contributed significantly to its development.

Logo

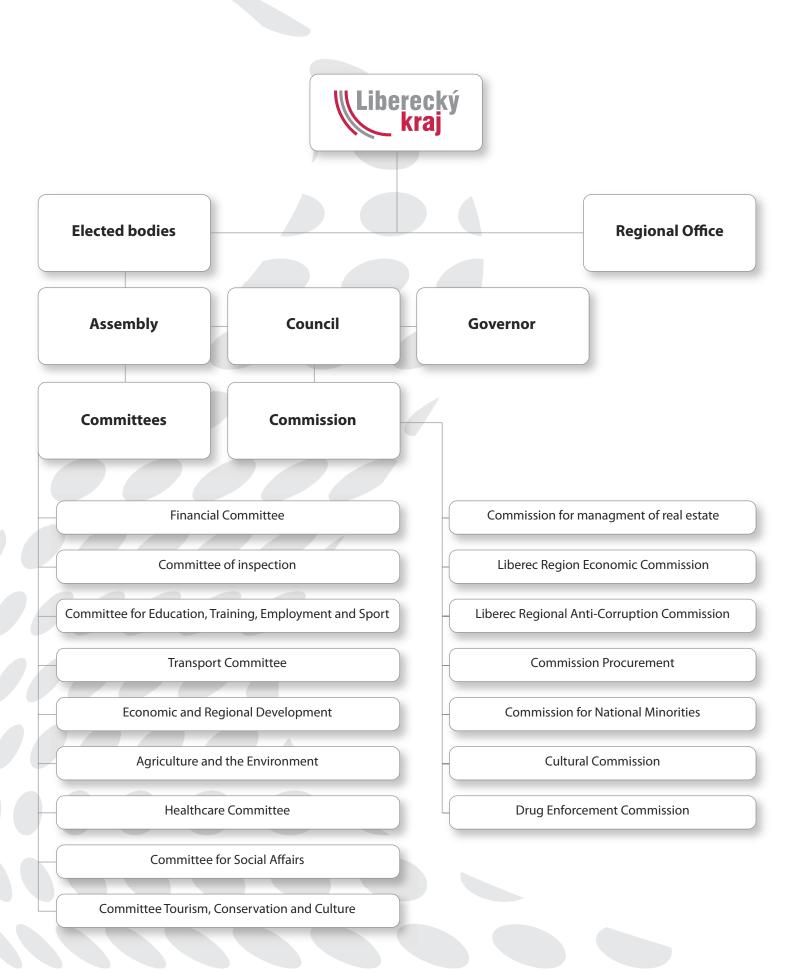


Our logo was created in the spirit of the motto: "dynamics - stability - a certainty. " The basic motif of the logo is a graphic stylization of continuous movement .Symbolizing the dynamic movement of expansion and progress towards general prosperity (red), but cleverly based on a healthy balance and accountability (soothing gray in the middle). Its triple parallel lines logo evokes the mutual coordination of all aspects involved in life with an emphasis placed on the quiet continuous movement towards a goal. She combines graphic hyperbole sportstradition, and nearby sports present and future targets also enhanced support for the spirit of motivation and competitiveness.



BOARD STRUCTURE OF LIBEREC REGION





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BOARD OF LIBEREC REGION 2012 / III. TERM



The allocation of seats in the regional council - a total of 9 members

8 Social Democrats (Governor, Deputy Governor x 3, 4 x member of the Regional Council) 1 SOS (Statutory Deputy Governor)



Mgr. Stanislav Eichler Governor (CSSD)



Mgr. Radek Cikl Deputy Governor, Ministry of Education, Youth and Sport (CSSD)



RNDr. Vít Příkaský Deputy Governor, resort Economic and Regional Development, European projects and Rural Development (CSSD)



Martin Sepp Deputy Governor, transport sector (CSSD)



Bc. Zdeněk Bursa Regional Council member, resort economy, investment, real estate and Spatial Planning (CSSD)



Pavel Petráček Regional Council member, Social Affairs (CSSD)



Ing. Jaroslav Podzimek Regional Council member, Ministry of Agriculture and the Environment (CSSD)



MUDr. Pavel Novák Member of the Regional Council, Ministry of Health (CSSD)



Ing. Lidie Vajnerová, MBA Statutory Deputy Governor, Ministry of Culture, Monument Care and tourism (SOS)

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BOARD OF LIBEREC REGION 2012 / IV. TERM



The allocation of seats in the regional council - a total of 9 members

5 SLK (Governor, Deputy Governor x 2, 2 x member of the Regional Council) 4 ZpLK (1 x statutory Deputy Governor, Deputy Governor x 1, 2 x member of the Regional Council)



Martin Půta Governor (SLK)



Marek Pieter Deputy Governor, resort economy investments, asset management and informatics (SLK)



Hana Maierová Deputy Governor, resort tourism Conservation and Culture (SLK)



Vladimír Mastník Regional Council member, Transport sector (SLK)



Petr Tulpa Regional Council member, Social Affairs (SLK)



Josef Jadrný Deputy Governor, resort environment and agriculture (ZpLK)



Ivana Hujerová Regional Council member, resort Economic and Regional Development, European projects and Rural development (ZpLK)



Zuzana Kocumová Statutory Deputy, Ministry of Health, Physical Education and Sport (ZpLK)



Alena Losová Regional Council member, Ministry of Education, Youth and Employment (ZpLK)

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COMPOSITION OF THE LR - III. TERM – enumeration and composition of committees

Transport Committee (13 members):

Chairman: Vice Chairman: Members: not appointed not appointed Jan Douděra Josef Jadrný Mgr. Jan Korytář Kamil Malý Ing. Jan Piňko Ing. Petr Prokeš Vladimír Resl Ing. Tomáš Roubíček Ing. Jiří Rutkovský plk. Mgr. Jaroslav Řehák Jan Skalník Ing. Jiří Veselka Ing. Josef Vrba not appointed

Secretary:

Commission for the disposal of immovable property (11 members):

Bc. Zdeněk Bursa
Martin Sepp
Ing. Jaroslav Podzimek
Mgr. Radek Cikl
Ing. Vladimír Koudelka
Ing. Anna Matoušková
Ing. Drahomír Nesvadba
Bc. Martina Teplá
Ing. Petr Neumann
Věra Forbelská
Bc. Kateřina Požická
JUDr. Tereza Filipová

Member of the RK Member of the RK Member of the RK

tereza.filipova@kraj-lbc.cz

Drug Enforcement Commission (11 members):

Chairman:Pavel PetráčekMember of the RKVice Chairman:MUDr. David AdamečekMembers:Mgr. Pavel FrancMUDr. Veronika KotkováMUDr. Jaromír Hons, Ph.D.Bc. David KolačnýIng. Jitka SochováMgr. Igor PavelčákMgr. Alena Švejdová

Mgr. Alena Tesarčíková MUDr. Vladimír Valenta, Ph.D. Ing. Jitka Sochová

jitka.sochova@kraj-lbc.cz

Secretary:



COMPOSITION OF THE RK - IV. TERM – enumeration and composition of committees

Commission for managing real estate regions (15 members):

Chairman: Vice Chairman:

Memebers:

Marek Pieter Vladimír Mastník Zuzana Kocumová Alena Losová Ing. Vladimír Koudelka Ing. Anna Matoušková Ing. Drahomír Nesvadba Bc. Martina Teplá Ing. Petr Neumann Věra Forbelská Bc. Kateřina Požická Bc. Tomáš Charypar František Chot JUDr. Tereza Filipová Member of the LR Member of the LR Member of the LR Member of the LR

Member of the LR tereza.filipova@kraj-lbc.cz

Secretary:

The composition of these committees were established in 2012:

Drug Enforcement Commission

Board of Economic Commission Liberec Region (Chairman SLK)

The Anti-Corruption Commission Board Liberec Region (Chairman ZpLK)

Commission for Public Procurement (Chairman ZpLK)

Commission for National Minorities (Chairman SLK)

Cultural Commission (Chairman SLK)



ASSEMBLY LIBEREC REGION 2012 / III. TERM

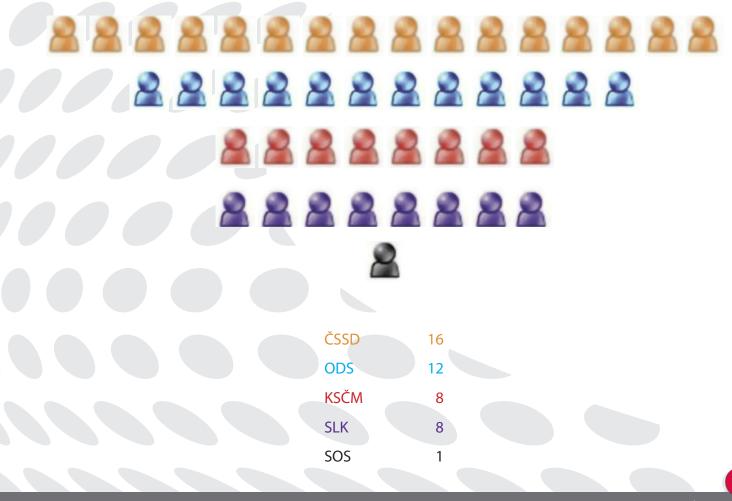
The distribution of seats

Political party	Number of seats
ČSSD (Czech Social Democratic Party)	16
ODS (Civic Democratic Party)	12
KSČM ((Communist Party of Bohemia and Moravia)	8
SLK (Mayors for the Liberec Region)	8
SOS (Party for the Open Society)	1
Total	45

No.	Title	Name	Surname	Candidate for political party
NO.	Inte	Name	Sumanie	candidate for political party
1	Bc.	Zdeněk	Bursa	ČSSD
2	Mgr.	Radek	Cikl	ČSSD
3	Mgr.	Stanislav	Eichler	ČSSD
4	lng.	Karel	Kapoun	ČSSD
5		Bohumil	Kašpar	ČSSD
6	MUDr.	Pavel	Novák	ČSSD
7	lng.	lvo	Palouš	ČSSD
8		Pavel	Petráček	ČSSD
9	JUDr. Ing.	Lukáš	Pleticha	ČSSD
10		Roman	Šotola	ČSSD
11	lng.	Jaroslav	Podzimek	ČSSD
12	RNDr.	Vít	Příkaský	ČSSD
13	Mgr.	Otta	Raiter	ČSSD
14		Martin	Sepp	ČSSD
15		Milan	Šír	ČSSD
16	Mgr.	Stanislav	Valdman	ČSSD
17	lng.	Petr	Beitl	ODS
18	lng.	Karel	Dlouhý	ODS
19		Jindřich	Kvapil	ODS
20	Bc.	Dana	Halberstadtová	ODS
21	Mgr.	Vladimír	Richter	ODS
22		Vladimír	Malena	ODS
23	Mgr.	Hana	Moudrá	ODS
24	Mgr.	Stanislav	Pěnička	ODS
25		Petr	Polák	ODS
26	lng.	Tomáš	Sláma, MSc.	ODS
27	JUDr.	Jaroslav	Švehla	ODS
28	Mgr.	Radim	Zika	ODS

No.	Title	Name	Surname	Candidate for political party	Liberecký kraj
29	Mgr.	Miroslav	Beran	KSČM	
30	_	Pavlína	Hrabálková	KSČM	
31		Kateřina	Klikarová	KSČM	
32	lng.	Josef	Havlík	KSČM	
33		Taťjana	Nováková	KSČM	
34	PhDr.	Věra	Picková	KSČM	
35		Josef	Souček	KSČM	
36	lng.	Miloš	Tita	KSČM	
37	lng.	Jiří	Drda	SLK	
38	Mgr.	Jaromír	Dvořák	SLK	
39		Vladimír	Mastník	SLK	
40	Mgr.	Václav	Horáček	SLK	
41		Marek	Pieter	SLK	
42		Martin	Půta	SLK	
43	lng.	Stanislava	Silná	SLK	
44	Mgr.	Pavel	Žur	SLK	
45	Ing.	Lidie	Vajnerová, MBA	SOS	

The allocation of seats in the Assembly of the Liberec Region



ASSEMBLY LR 2012 / III. TERM





Zdeněk Bursa ČSSD



JUDr. Ing. Lukáš Pleticha ČSSD



Mgr.

Radek Cikl

ČSSD

Roman Šotola ČSSD



Mgr.

Stanislav Eichler

ČSSD

Jaroslav Podzimek ČSSD

ODS

JUDr.

Jaroslav Švehla

Josef Souček

KSČM



Ing.

Karel Kapoun

ČSSD

RNDr. Vít Příkaský ČSSD

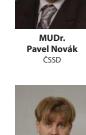




Bohumil Kašpar

ČSSD





Martin Sepp ČSSD



Ivo Palouš

ČSSD

Milan Šír

ČSSD



Pavel Petráček ČSSD



Mgr. Stanislav Valdman ČSSD



Ing. Petr Beitl ODS



Ing. Karel Dlouhý ODS



Jindřich Kvapil



Bc. Dana Halberstadtová ODS





Vladimír Malena ODS



Hana Moudrá

ODS

Mgr. Stanislav Pěnička ODS



Ing. Josef Havlík KSČM



Petr Polák

ODS

Taťjána Nováková KSČM

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PhDr. Věra Picková KSČM



Ing. Miloš Tita KSČM

Mgr.

Radim Zika



Mgr.

Miroslav Beran

KSČM



Ing. Jiří Drda SLK



Pavlína

Mgr. Jaromír Dvořák SLK



SLK



Václav Horáček SLK



Marek Pieter SLK

Martin Půta

SLK



Stanislava Silná SLK



Mgr. Pavel Žur SLK



Ing. Lidie SOS





Mgr. Vladimír Mastník



Vajnerová, MBA





ASSEMBLY LR 2012 / IV. TERM



The distribution of seats

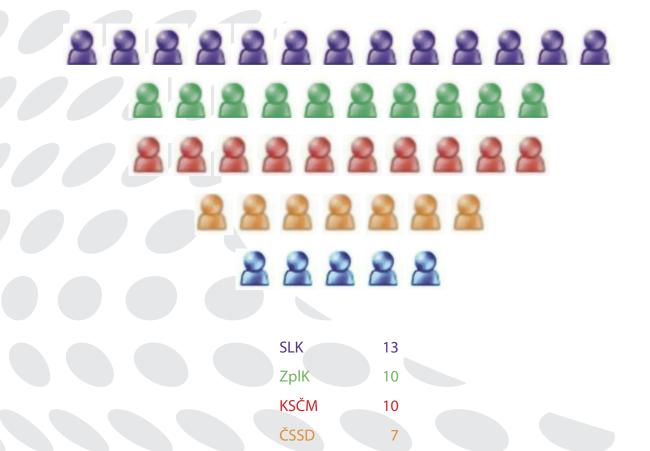
Political party	Number of seats
SLK (Mayors for the Liberec Region)	13
ZpLK (Change for the Liberec Region)	10
KSČM (Communist Party of Bohemia and Moravia)	10
ČSSD (Czech Social Democratic Party)	7
ODS (Civic Democratic Party)	5
Total	45

No.	Title	Name	Surname	Candidate for political party
1		Martin	Půta	SLK
2	lng.	Michael	Canov	SLK
3		Hana	Maierová	SLK
4		Marek	Pieter	SLK
5	Ing.	Eva	Burešová	SLK
6		Lena	Mlejnková	SLK
7	lng.	Vladimír	Boháč	SLK
8		Petr	Tulpa	SLK
9		Vladimír	Mastník	SLK
10		Vladimír	Stříbrný	SLK
11	Mgr.	Jaromír	Dvořák	SLK
12		Jiří	Löffelmann	SLK
13	Mgr.	Tomáš	Vlček	SLK
14	Mgr.	Jan	Korytář	ZpLK
15		Zuzana	Kocumová	ZpLK
16	PhDr.	Jaromír	Baxa, Ph. D.	ZpLK
17	PhDr.	Miroslav	Hudec	ZpLK
18	Ing.	Vladimír	Opatrný	ZpLK
19		André	Jakubička	ZpLK
20		Ivan	Kunetka	ZpLK
21		lvana	Hujerová	ZpLK
22		Josef	Jadrný	ZpLK
23		Alena	Losová	ZpLK
24	Bc.	Stanislav	Mackovík	KSČM
25		Kateřina	Klikarová	KSČM
26		Josef	Souček	KSČM
27	Ing.	František	Pešek	KSČM
28	Ing.	Miloš	Tita	KSČM

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No.	Title	Name	Surname	Candidate for political party	Liberecký kraj
29		Jan	Dvořák	KSČM	
30		František	Chot	KSČM	
31		Josef	Adamčík	KSČM	
32		Lukáš	Čížek	KSČM	
33	Mgr.	Miroslav	Beran	KSČM	
34	Mgr.	Lenka	Kadlecová	ČSSD	
35	Mgr.	Romana	Žatecká	ČSSD	
36		Pavel	Petráček	ČSSD	
37	Mgr.	Radek	Cikl	ČSSD	
38		Martin	Sepp	ČSSD	
39	Bc.	Zdeněk	Bursa	ČSSD	
40	RNDr.	Vít	Příkaský	ČSSD	
41	lng.	Petr	Beitl	ODS	
42	lng.	Eva	Bartoňová	from 27/11 - 18/12 2012 ODS	
	Mgr.	Hana	Doležalová	from 19/12 11/1 2013 ODS	
43	MUDr.	Vladimír	Šámal, Ph. D.	ODS	
44	lng.	Tomáš	Sláma, MSc.	ODS	
45	Mgr.	Otakar	Špetlík	ODS	

The allocation of seats in the Assembly of the Liberec Region



ODS

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ASSEMBLY LIBEREC REGION 2012 / IV. TERM





Martin Půta SLK



SLK



SLK

Mgr.

Jaromír Dvořák

SLK

Marek Pieter

SLK

Jiří

Löffelmann

SI K





Ing. Eva Burešová SLK



Tomáš Vlček Jan Korytář



Lena Mlejnková SLK



Vladimír Boháč

SLK

Zuzana Kocumová

ZpLK

Petr Tulpa SLK



PhDr. Jaromír Baxa, Ph.D. ZpLK

Bc.

Stanislav Mackovík

KSČM



Vladimír Mastník

SI K

PhDr. **Miroslav Hudec** ZpLK

Kateřina Klikarová

KSČM

Mgr.

Miroslav Beran

KSČM



Vladimír Stříbrný

SI K



Ing. Vladimír Opatrný ZpLK

KSČM









Josef Adamčík

Alena Losová

ZpLK

Lukáš Čížek KSČM







Martin Sepp ČSSD





ČSSD



ODS













Ing.

Eva Bartoňová

ODS

Ing. Petr Beitl ODS

Josef Souček František Pešek KSČM

Ing.

Ing. Miloš Tita KSČM

Pavel Petráček

ČSSD

Mgr.

Hana Doležalová

ODS





Jan Dvořák







MUDr.

Vladimír Šámal,

Ph. D.

ODS



ODS

Bc. Zdeněk Bursa ČSSD



Vít Příkaský









Ivan Kunetka ZpLK

Ivana Hujerová ZpLK

Mgr.

SLK

František Chot KSČM









Mgr.

ZpLK



elected / other

THE COMMITTEE OF THE LIBEREC REGION AND THEIR MEMBERS FOR THE 2008 - 2012 PERIOD

Financial Committee (15 members):

Chairman:	Mgr. Vladimír Richter	ODS	Assembly member
Vice Chairman:	Ing. Hana Vidnerová	KSČM	
Members:	Ing. Eva Kočárková	SOS	
	Lukáš Bělohradský	ODS	
	lng. Jiří Kittner	ODS	Assembly member
	Jiří Stodůlka	ODS	
	Ing. Petr Lajtkep	ČSSD	
	Josef Pěnička	ČSSD	
	Ing. Milena Nováková	ČSSD	
	Sylva Moravcová	ČSSD	
	Roman Šotola	ČSSD	Assembly member
	Ing. Josef Havlík	KSČM	Assembly member
	Ing. Jaroslav Morávek	KSČM	
	Ing. Stanislava Silná	SLK	Assembly member
	Vladimír Stříbrný	SLK	
Secretary:	Ing. Ilja Štěpánek ilja.stepanek@kraj-lbc.cz		

Audit Committee (11 members):

Chairman:	Ing. Jiří Drda (do 1.4. 2012)		SLK	Assembly member
Vice Chairman:	Ladislav Slánský		ČSSD	
Members:	Mgr. Markéta Puzrlová		SOS	
	Luděk Opočenský		ODS	
	Miroslav Tůma		ODS	
	Bc. Zdeněk Krenický		ODS	
	Jana Rotschedlová		ČSSD	
	Ing. Jaroslav Kulhánek		ČSSD	
	Štěpán Oploštil		ČSSD	
	JUDr. Josef Vondruška		KSČM	
	Antonín Lízner		SLK	
Secretary:	Mgr. Petra Řepíková petra.	repikova@kraj-lbc.cz		

Committee on Education, Training, Employment and Sport (15 members):

Chairman:	Mgr. Stanislav Pěnička	ODS	Assembly member
Vice Chairman:	Mgr. Tomáš Vlček	SOS	
Members:	Ing. Eva Bartoňová	ODS	
	Mgr. Jaromír Dvořák	SLK	Assembly member
	PhDr. Kateřina Sadílková	ODS	
	Bc. Dana Halberstadtová	ODS	
	Ing. Jaromíra Čechová	ODS	
	PaedDr. Jiří Týř	ČSSD	
	Ing. Miroslav Králík	ČSSD	
	Mgr. Blanka Hornová	ČSSD	
	Kateřina Ludvíková	ČSSD	
	Mgr. Miroslav Beran	KSČM	Assembly member

Secretary:	Bc. Tomáš Pokorný	tomas.pokorny@kraj-lbc.cz	
	Jiří Löffelmann		SLK
	Mgr. Danuše Hejlová		KSČM
	Mgr. Dana Lysáková		KSČM



Transport Committee (15 members):

Chairman:	Ing. Miloš Tita		KSČM	Assembly member
Vice Chairman:	Petr Polák		ODS	Assembly member
Members:	Ivan Kunetka		SOS	·
	Jan Stejskal		ODS	
	Mgr. Petr Karásek		ODS	
	Ing. Milan Kuršel		ODS	
	Bohumil Kašpar		ČSSD	Assembly member
	Bc. Pavla Řechtáčková		ČSSD	
	Ing. Josef Jeníček		ČSSD	
	Hana Zuzánková		ČSSD	
	Mgr. Jiří Vařil, MBA		KSČM	
	lng. Ivan Jágr		KSČM	
	Ing. Michael Canov		SLK	
	Ing. Luděk Sajdl		SLK	
	Lenka Malá		SLK	
Secretary:	Kateřina Slováčková	katerina.slovackova@kraj-lk	DC.CZ	

Committee on Economic and Regional Development (15 members):

Chairman:	Ing. Karel Dlouhý		ODS	Assembly member
Vice Chairman:	Ing. František Hruša		ČSSD	
Members:	Ing. Jan Mečíř		SOS	
	JUDr. Jaroslav Švehla		ODS	Assembly member
	Jaromír Studnička	from 31. 1. 2012	ODS	
	Jaroslav Andrysík	to 19. 1. 2012	ODS	
	Jan Douděra		ODS	
	Bc. Zdeňka Slavíčková		ČSSD	
	Ing. Karel Krejsa		ČSSD	
	lvan Stránský		ČSSD	
	Pavel Šourek		ČSSD	
	Karel Nápravník		KSČM	
	Ing. Václav Čížek		KSČM	
	Ing. Antonín Svoboda		KSČM	
	Ing. Jiří Formánek		SLK	
	Jiří Vosecký		SLK	
Secretary:	lng. Lukáš Chmel	lukas.chmel@kraj-lbc.cz		

Committee on Agriculture and the Environment (15 members):

Chairman: Vice Chairman: Members: Milan Šír Josef Souček Jaroslav Zajíc Jiří Teplý ČSSD KSČM SOS ODS Assembly member Assembly member

Ing. Karel Šaral	ODS
Jindřich Kvapil	ODS Assembly
Ing. Petr Máška	ČSSD
Ing. Josef Procházka	ČSSD
Ing. Jan Šíma	ČSSD
Ing. Klaus Marijczuk	ČSSD
Ing. Milan Erbert	KSČM
Lukáš Čížek	KSČM
Lenka Cincibusová	SLK
Jana Mlejnecká	SLK
Ing. Petr Matyáš	SLK
Secretary: RNDr. Jitka Šádková	jitka.sadkova@kraj-lbc.cz

Liberecký kraj

member

Health Care Committee (15 members):

Chairman: Vice Chairman:	Mgr. Stanislav Valdman Bc. Stanislav Mackovík		ČSSD KSČM	Assembly member
Members:	MUDr. Ivo Jörg		SOS	
	Ing. Tomáš Sláma MSc.		ODS	Assembly member
	Ing. Dan Ramzer		ODS	
	Mgr. Hana Moudrá		ODS	Assembly memberK
	Vladimír Janata	od 21. 2. 2012	ODS	
	MUDr. Jiří Hassa	do 31. 1. 2012	ODS	
	Ing. Pavel Ráček		ČSSD	
	llona Vlachová		ČSSD	
	Doc. MUDr. František Holm, C	Sc.	ČSSD	
	Renáta Šímová		ČSSD	
	lng. Milan Trpišovský, MBA		ČSSD	
	Ing. Bohumil Pick		KSČM	
	Vladimír Mastník		SLK	Assembly member
	Mgr. Pavel Žur		SLK	Assembly member
Secretary:	Bc. Radmila Bártová	radmila.bartova@kra	aj-lbc.cz	

Social Affairs Committee (15 members):

Chairman:	PhDr. Věra Picková		KSČM	Assembly member
Vice Chairman:	Mgr. Hana Moudrá		ODS	Assembly member
Members:	Stanislav Kolomazník		SOS	
	Naděžda Jozífková		ODS	
	David Pěnička		ODS	
	Jaroslava Hámová		ODS	
	Mgr. Libuše Šotolová		ČSSD	
	Jana Kašparová		ČSSD	
	Pavel Paldus		ČSSD	
	Mgr. Pavel Svoboda		ČSSD	
	Mgr. Otta Raiter		ČSSD	Assembly member
	Taťjana Nováková		KSČM	Assembly member
	JUDr. Jana Zejdová		KSČM	
	Jana Švehlová		SLK	
	Iva Kreisingerová		SLK	
Secretary:	Renata Drašarová	renata.drasarova@ki	raj-lbc.cz	

Committee for Culture, Monument Care and Tourism (15 members):



Chairman: Vice Chairman: Members:	Bohumil Kašpar Marek Pieter Mgr. Věra Vohlídalová Ing. Eva Burešová		ČSSD SLK SOS SOS	Assembly member Assembly member
	Ing. Petr Beitl		ODS	Assembly member
	Vladimír Malena	from 20. 4. 2012	ODS	Assembly member
	Martin Chaloupka	to 24. 4. 2012	ODS	
	Mgr. Petr Haken		ODS	
	Aleš Hozdecký		ODS	
	Michal Wildner		ČSSD	
	Jaroslav Suchánek		ČSSD	
	Jindřich Zeman, DiS.		ČSSD	
	Milena Frenclová		ČSSD	
	Kateřina Klikarová		KSČM	Assembly member
	Mgr. Josef Svoboda		KSČM	
	Mgr. Daniel David		SLK	
Secretary	Mgr. Jana Damborská	jana.damborska@ki	raj-lbc.cz	

THE COMMITTEE OF THE LIBEREC REGION AND THEIR MEMBERS FOR THE PERIOD 2012 - 2016

Resolution No. 23/IV/12/ZK were established committees of the Liberec Region a fixed number of committee members

Financial Committee (15 members):

Chairman: Vice Chairman:	Ing. Petr Beitl not appointed	ODS	Assembly member
Members:	Ing. Stanislava Silná Mgr. Bc. Kateřina Malá RNDr. Michal Hron Mgr. Jaromír Beran PhDr. Jaromír Baxa, Ph.D.	SLK SLK SLK ZpLK	Assembly member
	Josef Pilnáček František Chot Ing. Hana Vidnerová Ing. Helena Šafaříková RSDr. Sylva Moravcová Mgr. Vladimír Richter Bc. Petr Vyhnal	ZpLK KSČM KSČM KSČM ČSSD ODS	

Audit Committee (11 members):

elected / other

elected / other

Chairman:	Ing. František Pešek	KSČM	Assembly member
Vice Chairman:	not appointed		
Members:	Ing. Jiří Drda	SLK	
	Antonín Lízner	SLK	
	Ladislav Slánský	ČSSD	
	Mgr. Pavel Svoboda	ČSSD	
	Alena Dvořáčková	ZpLK	
	Ivana Jablonovská	ZpLK	
	JUDr. Jaroslav Švehla	ODS	
	Mgr. Hana Doležalová	ODS	
	Mgr. Věra Skřivánková	KSČM	

Committee on Education, Training, Employment and Sport (15 members):

ber
ber
ber

Mgr. Dana Lysáková Ing. Ladislav Perk	KSČM KSČM	Liberecký kraj
Mgr. Danuše Hejlová	KSČM	
PaedDr. Jiří Týř	ČSSD	
Mgr. Radek Cikl	ČSSD	Assembly member
Ing. Eva Bartoňová	ODS	
Ing. Jana Čechová		

Transport Committee (15 members):

elected / other

elected / other

Chairman: Vice Chairman:	Ivan Kunetka not appointed	ZpLK	Assembly member
Members:	Ing. František Chlouba	SLK	
	Ing. Luděk Sajdl	SLK	
	František Kaiser	SLK	
	Ing. Tomáš Hocke	SLK	
	Jindřich Berounský	ZpLK	
	PhDr. Miroslav Hudec	ZpLK	Assembly member
	Ing. Miloš Tita	KSČM	Assembly member
	Josef Adamčík	KSČM	Assembly member
	Mgr. Jiří Vařil, MBA	KSČM	·
	Martin Sepp	ČSSD	Assembly member
	Bohumil Kašpar	ČSSD	
	Bc. Jan Stejskal	ODS	
	Petr Karásek	ODS	
	Ing. Josef Jeníček		

Committee on Economic and Regional Development (15 members):

Chairman:	Ing. Eva Burešová	SLK	Assembly member
Vice Chairman:	not appointed		
Members:	Ing. Jiří Formánek	SLK	
	Jiří Vosecký	SLK	
	Jiří Ulvr	SLK	
	Ing. Blanka Nedvědická	ZpLK	
	Ing. Vladimír Opatrný	ZpLK	
	Blažena Hušková	ZpLK	Assembly member
	Karel Nápravník	KSČM	Assembly member
	Alena Košťáková	KSČM	Assembly member
	JUDr. Ing. Lukáš Pleticha	ČSSD	Assembly member
	RNDr. Vít Příkaský	ČSSD	
	RNDr. Zdeněk Kadlas	ODS	
	Ing. Karel Dlouhý	ODS	
	Oldřich Čepelka		

Committee on Agriculture and the Environment (15 members):



Chairman: Vice Chairman: Members:

	elected / ot	her
Vladimír Stříbrný	SLK	Assembly member
not appointed		
Ing. Petr Válek	SLK	
Zdeněk Vedral	SLK	
Lenka Cincibusová	SLK	
Šárka Mazánková	ZpLK	
Ondřej Petrovský	ZpLK	
Simona Jašová	ZpLK	
Josef Souček	KSČM	Assembly member
Lukáš Čížek	KSČM	
Roman Valach	KSČM	
Ing. Petr Máška	ČSSD	
Jindřich Zeman, DiS.	ČSSD	
Ing. Jaroslav Podzimek	ČSSD	
Bc. Tomáš Hasil	ODS	
Vladimíra Pachlová		

Health Care Committee (15 members):

Chairman: Vice Chairman: Members: elected / other

	Jan Dvořák	KSČM	Assembly member
:	not appointed		
	Ing. Alena Kuželová, MBA	SLK	
	Bc. František Kučera	SLK	
	Ing. Břetislav Václavík	SLK	
	MUDr. Martin Hrubý	SLK	
	Alexandra Jorgová	ZpLK	
	Halina Doležalová	ZpLK	
	Miloslav Ferles	ZpLK	
	Bc. Stanislav Mackovík	KSČM	Assembly member
	MUDr. Milada Rosenbergová	KSČM	
	Mgr. Romana Žatecká	ČSSD	Assembly member
	MUDr. Pavel Novák	ČSSD	
	Ing. Tomáš Sláma, MSc.	ODS	Assembly member
	Jiří Stodůlka	ODS	
	MUDr. PhD. Jan Marušiak		

Social Affairs Committee (15 members):

		elected / othe	er
Chairman:	Pavel Petráček	ČSSD	Assembly member
Vice Chairman:	not appointed		
Members:	Jana Švehlová	SLK	
	Mgr. Radoslava Žáková	SLK	
	Lenka Malá	SLK	
	Iva Kreisingerová	SLK	
	Bedřiška Klíchová	ZpLK	
	PhDr. Miroslav Hudec	ZpLK	



ZpLK	
KSČM	
KSČM	
KSČM	
KSČM	
ČSSD	Assembly member
ODS	
	KSČM KSČM KSČM KSČM ČSSD

Committee on Tourism, conservation and culture (16 members):

		elected	/ other
Chairman: Vice Chairman:	André Jakubička not appointed	ZpLK	Assembly member
Members:	Bc. Markéta Humpoláková	SLK	
	Ing. Petr Matyáš	SLK	
	Mgr. Daniel David	SLK	
	Jiří Lukeš	ZpLK	
	Ivana Jablonovská	ZpLK	
	Kateřina Klikarová	KSČM	Assembly member
	Helena Slavíková	KSČM	
	Josef Svoboda	KSČM	
	Ing. Miroslav Králík	ČSSD	
	Milena Frenclová	ČSSD	
	Mgr. Stanislav Valdman	ČSSD	
	Martin Chaloupka	ODS	
	Ing. Lidie Vajnerová, MBA		

CALENDAR FOR 2012



January

6. – **8.** January was 45th Jizerské 50, a cross country ski race which attracted 5,000 participants. The winner in the men's category was Stanislav Rezac a Czech racer from Jablonec nad Nisou.

17. January Governor Stanislav Eichler together with statutory deputy Lidia Vajnerová, Deputy Vit Příkaským a member of LK Zdenek Bursa in the Liberec Region Pascual Navarra Ignacio Rios, the new Ambassador of Spain and the Alejandro Huerta, the Council for Economic and Business Affairs of Spain met to map out possible cooperation between Liberec and Spain in the fields of economy, regional development, tourism and culture.

Governor Stanislav Eichler together with statutory deputy Lidia Vajnerová, Deputy Vit Příkaským a member of the Liberec region, Zdenek Bursa (LR) Pascual Navarra Ignacio Rios, the new Ambassador of the Kingdom of Spain and the Czech Republic Alejandro Huerta, the Council for Economic and Business Affairs of Spain. Their aim was to map out possible cooperation between LR and the Kingdom of Spain in the fields of economy, regional development, tourism and culture.

26. January council was held by Association of Communities for the Liberec Region, attended by Deputy Governor Vitus Příkaského and Radka Cikla and Councillor Jaroslava Podzimek.

February

10. February, The 8th Governors ball tool place at Domě kultury. 177,800 CZK was raised and divided between primary school and nursery school for the hearing impaired within the Liberec region.

13. February Governor Stanislav Eichler awards Jaroslav Zeman, owner of DETOA Albrechtice sro who won the competition Ernst & Young Entrepreneur Of The Year 2011.

16. February Deputy Governor Vitus Příkaského held meetings with mayors and deputy mayors of the region.

21. February Governor of the Pardubice Region Radko Martinek, Liberec Region Stanislav Eichler and Lubomir Franc from Hradec Králové region met in Pardubice for the signing of long-term cooperation between Czechs and Poles regarding natural disasters and other emergencies between the Hradec Králové region and Dolnoslezským voivodeship.

March

5. March, was a meeting of the Liberec Council with senators and deputies elected for the Liberec Region. The subject of discussion was the current topics of individual ministries.

6.March, Liberec Regional Council meeting with representatives of local towns and villages in the headquarters building to present information and news from various departments.

8. March, Governor Stanislav Eichler and his statutory deputy Lidia Vajnerová Argentinian Ambassador to the Czech Republic met with JE Espeche Gil Vicente. The subject of the meeting was to show regional and national levels of mutual possibilities.

13 March launched a joint meeting of the Association Northwest of tourism has taken a further step towards a partnership in the active region Neisseland - Northwest. The first seminar was thematically focused on culture & history, Crafts & traditions and regional products.

22-24 March Liberec Region attended the 12th annual tourism fair Euroregion Tour 2012. The most successful products were Polish sausage, precious stones from Jablonec nad Nisou and souvenirs from Liberec.

April

Liberec won the award "Zlatý erb" (Golden Crest) 2012, given to them by the Minister for Regional Development Kamila Janovského for best tourism presentation on the website.

April, the annual project SLAĎ, which is engaged in reconciling work and family life of employees of the Regional Authority of the Liberec Region. The project partners are Centrum Kašpar, and a Middle School and High School in Liberec, the SLAĎ project is funded with the European Social Fund, the state budget and the budget of the Liberec Region e.

16 April welcomed the Governor Stanislav Eichler, along with other representatives of the Liberec Region met in the headquarters of Liberec an official delegation of the Swiss canton Wed Gallen headed by Minister of cantonal governments for resort construction Willi Haag. Pages recapitulated the past cooperation and to establish a focus for cooperation for the period 2012/2013. It was agreed to continue cooperation in our project partnership, namely the implementation of the library conference, which took place between the 9-12 May 2012 in the Research Library in Liberec and discussed the issue of flood control measures.



25. April councilor for agriculture and the environment Jaroslav Podzimek participated in a meeting of representatives of Pardubice, Liberec and Hradec Kralove, in the theme of environmental education, awareness and ecocounseling.

May

22-25 May a meeting with a delegation from the Orenburg region, partner region Liberec Region in Russia, headed by Governor Yuri Alexandrovich Berg and business leaders, attended by Sergei Vagin of the economic department at the Embassy of the Czech Republic, Consul General in Karlovy Vary Sergei Shcherbakov and commercial counselor in the Czech Republic Alexander V. Turov. A Memorandum was also sign for Cooperation. The delegation was accompanied by Governor Stanislav Eichler, Vice President Vit Příkaský, Councillor Podzimek and Jaroslav Pavel Petráček and Director of the Regional Bureau René Havlik.

23 May Open Day. The general public had the opportunity to see first of all areas of the building of the Regional Bureau, see the working environment council members and county council, to familiarize themselves with the activities of the IZS and children to participate in varied accompanying program.

26 May was the eleventh annual Sosnovský Autodrome in Czech Lipa "Day with the police and other units of the integrated rescue system", which attracted hundreds of visitors. The performances were handlers, hit by a simulated accidents.

29th May, Governor Stanislav Eichler met with Italian Gianluca Ratta on his way into the Guinness Book of Records.

June

15 June Liberec Region presented the Czech Street Party in Brussels.

15 June, Liberec Region awarded for the most comprehensive public transport system in the Czech Republic in 2012 under the 5th year's unique socio-economic studies MasterCard Czech center development. Diploma awarded to Deputy Governor Martin Sepp.

20 June Director of the Regional Bureau René Havlik awarded "Perspective organization." The evaluation was carried out according to the model EFQM Excellence Model 2010 - "START

22 June the Regional Festival had its eighth year, in which regional food manufacturers presented their products, visitors were offered a rich program. Also announced were the winners of a photo competition of high school students based in the region.

July

2. July Studenec was awarded the "Village of the Liberec Region 2012". The competition was attended by 15 municipalities. The village Commission of Studenec was praised for its approach to youth and children, the functioning of a number of sports teams and clubs, the development of community life in the village and the involvement of the local population, strategic concept development and environmental care and education.

4. July, A committee selected products, which were awarded the Regional Food award. A Mushroom pate -- Jatky Lomnice, Cheese - Tomáš Pelikán, Zemědělská farm, Organic Goat Kefir - Pulíček Josef, Bread Rolls - Maškovo pekařství, Wheat from Lomnice - JVS Semilská bakery, Pear Juice - Moštovna Lažany, Garlic from Podkrkonoša - Jan Hradecky - Alena Mihulková.

August

2. August Governor Stanislav Eichler met with Jerzy Tutaj, a member of the Lower Silesia Region responsible for regional development. The purpose of the meeting was the presentation of the strategy preparation Lower Silesia in connection within the neighborhood of the Liberec Region.

7. August, Liberec recalled the tragic floods in 2010 at a memorial meeting at the regional headquarters.

15. August Governor Stanislav Eichler along with Stanislaw Tillich, Prime Minister of the Free State of Saxony, attended the ceremonial start of the 18th Senior European Athletics Championships in Zittau.

22nd August. was the ceremonial county embossing tender - Krajánek coin, which is the first regional tender in the country. Themed coins of castles and ruins are used to promote the region and can be used at the castles.

September

2. September, the tenth anniversary of the Regional Harvest Festival at Bílé Kostel (White Church) and was visited by over 1000 visitors. Traditionally, the harvest festival awarded Best Product of the region of the food sector - agriculture 2012. The highest score went to Kitl Meducínka, manufacturer KITL Ltd.

7. September Governor Stanislav Eichler was at Liberec OC Forum Center to open an exhibition of the terracotta army - a total of 12 soldiers and one horse of the Emperor Qin Shi Huang-ti. The exhibition lasted until 3 October 2012.

13. September A thirteen-member Chinese delegation led by Chen Gang, deputy State Services Authority visited



to advance the field of public administration and eGovernment welcomed at the headquarters of the Regional Authority in Liberec by its director René Havlik.

15. September 12th annual Memorial rescue of Manhattan - a race of firefighters, police and paramedics running up a 21 storey high-rise building (78 meters). Special guest events launched by the Deputy Governor Lidia Vajnerová (SOS) and Sherry Keneson-Hall, cultural attaché of the U.S. Embassy in the Czech Republic.

17. - 22. September the district safety week was held

18th September, the awarding ceremony of the Liberec Region Construction 2012. The competition was attended by 11 buildings and in first place was Doc. Ing. architect Karel Hubacek, won with a Villa in Lomu, Liberec - Vesec.

19. September Liberec won second place in the Czech Republic based on the results of studies on socio-economic development of regions in 2008-2012.

28. September President of the Czech Republic, Vaclav Klaus, together with Governor Stanislav Eichler and Chrastava Mayor Michael Canova opened a new Art Nouveau bridge over the river in Jeřici, Chrastava.

October

1. October Governor Stanislav Eichler (CSSD) presented awards to nine members of the Integrated Rescue System Liberec Region.

9. October 36 manufacturers received a certificate Regional Product Jizerske hory (Giant Mountains).

8. - **10. October** Governor Stanislav Eichler (CSSD), together with the director of the regional Authority René Havlik, Secretary of the Security Council Liberec Region Rudolf Broulík and Col. Miroslav Knopp a representative of the Radiation, Chemical and Biological Protection Army visited NATO headquarters in Brussels and accepted the invitation Military Representative of the Czech Republic to NATO from EU Major General George Baloun.

12. - 13. October regional council elections were held.

26. October six personalities were awarded with "Tributes of the Governor of Liberec region". Governor Stanislav Eichler handed the honers to Cpt. Michal Košč - in memoriam, Ing. Luboš Novák, PhD., Ing. Vladimír Páral, prof. Dr. Jan Patočka MD. - in memoriam, Dr. Ivan Šolc, PhD. and Bohumil Žloutek.

November

6. November the largest exercise of the Integrated Rescue System in 2012, when there were two parallel exercise under the same theme. The level of regional military exercises "WATER 2012" and the national level exercise "Resources 2012", which was conducted by the Administration of State Material Reserves.

7. November the results of the comparative urban research for business were announced, the winner was the city Jablonec nad Nisou.

27. November the Liberec region held a constituent Assembly. Whereby 45 new councilors chaired. The President of the Liberec region, Martin Puta was elected with 23 votes for the 4th term. Deputy governors Marek Pieter, Hana Maierová and Josef Jadrný were elected with the same number of votes. Alena Losová, Petr Tulpa, Vladimir Mastník and Ivana Hujerová were appointed Councilors.

December

4. December the newly elected Governor Martin Puta held his first tour of the district. In one day he visited Jablonec nad Nisou and easternmost, southernmost, west-ernmost and northernmost village of the region.

6. December Governor Martin Puta participated in Zittau Civic Forum organized by Citizens for the European Parliament.

11. December was a meeting of representatives of governments with newly appointed Council of the regional Headquarters. 160 mayors participated. The theme of the meeting was not only introducing new members of the Council, but to also show their vision of leadership ministries entrusted to them.

CALENDAR 2012 IN PHOTOS





Newly elected Governor Martin Puta takes office from the former governor Stanislav Eichler



Open Day Regional Office Liberec Region



Regional celebrations - The awards Master craftwork



Regional celebrations



Harvest parade



Opening of the Art Nouveau bridge in Chrastav by President Vaclav Klaus



Memorial rescuers from Manhattan



Day with the police and other resources

Liberecký kraj

PUBLIC RELATIONS

Contact Center

Contact Centre, within the lobby of the regional headquarters, provides access to information on the relationship between citizens - public administration. It is available by calling: 486 226 111 or e-mail address: kc@kraj-lbc.cz.

Website Liberec Region www.kraj-lbc.cz

Our website is one of the most important tools for promoting the region and providing information to the public and the media. Pages not only act as a gathering law of obligatory disclosures, but as an overview of regional news and regional offices, information on trade union activities of the regional office, regional representatives and their activities, such as live broadcasts of council meetings, and other information relating to the region. The website also has a video gallery, where visitors can watch the 2012 regular programs mapping the current situation in the region. A very popular virtual webpage http://www.libereckykraj.cz/ region, which offers a detailed list of events and attractions throughout the Liberec region, tips for trips and practical advice for tourists in Czech , English, German and Polish.

Monthly Liberec Region

Another source of information for the public is regularly published monthly free news letter. With a monthly run of more than 182,000 pieces, posted to house hold post boxes, this also has a version downloadable at: http://www.kraj-lbc.cz/mesicnik-libereckeho-kraje.

Disclosures

In 2012, the county has published more than 1,400 press releases. FAQ for journalists in 2012 related to transport, road conditions in the region and removing flood damage from 2010.

Providing information pursuant to Act No. 106/1999., On Free Access to Information

In 2012 we received a total of 54 requests for information pursuant to Act No. 106/1999 Coll., On Free Access to Information, as amended, in writing or through electronic mail. During 2012, no decision was taken to reject the request or appeal against the decision. During 2012 the court's decision was not subject to any request for information and have not received an exclusive license. 1 complaint was made about the procedure for handling requests for information. The annual report was discussed and approved by the Board of County 22/01/2013 resolution: 99/13/RK. The Annual Report is available on-line at: http://krajsky-urad.kraj-lbc.cz/page1113.

Support for major events in the Liberec Region by Council members

Liberec Region in 2012 backed and supported a total of 70 sports, cultural, social or charitable events, of which 39 were supported by the patronage of Governor Stanislav Eichler and 31 other members of the regional Council. This is a typical action for the Liberec region, respectively. promoting cooperation between regions.

Public Events in the Liberec Region

In May, traditional event for the general public was held the ninth annual Open Day of the Liberec Region. Candidates have the opportunity to see first of all areas of the building of the Regional Office, view working environment council members and county councils or familiar example of the integrated rescue system. In addition, the children can participate in a varied program, which presents Liberec schools of art in the form of a fashion show, dance and other performances.

In December, thousands of visitors came to the Christmas Markets 2012, handmade goods made by clients of social services, such as homes for the elderly, the disabled, an association dedicated to a wide range of social services. In April, the Easter market was held in the same spirit.

The regional headquarters building also hosted several exhibitions of major artists and schools in the region. One of the most significant example was the opening to be held at the end of the year and the advent exhibition of wooden sculptures and graphics called Václav Sheets and friends.

Also in the halls of the building were a series of public conferences and debates on topical issues.

Tributes of the Governor of the Liberec Region, were awarded

An annual award for outstanding personalities connected with the Liberec Region was hosted by the Governor of the Liberec Region, which expresses appreciation and respect for these figures of merit in their areas of influence. The event in 2012 took place on 25 October and honored were: Cpt. Michal Košč - in memoriam for acts of heroism and valor in the service of the first Czechoslovak Army Corps,



Ing. Lubos Novak, PhD. for significant contribution in the field of science and research Ing. Vladimir Paral for lifetime achievement in the literature; prof. Dr. Jan Patocka MD., Dr. hc - in memoriam for lifetime achievement in the field of philosophy and human rights; Dr.. Ivan Šolc, PhD. for lifetime achievement in physics, mathematics and astronomy and Bohumil Žloutek for lifetime achievement in the field of cultural heritage.

Merit Medals Liberec Region

Each year the Liberec region awards members of the Integrated Rescue System. Merit medals express appreciation for active work, which focuses on the protection of life, health and property of citizens. The president of the Liberec region handed during the ceremonial meeting on 1/10/2012, medals of merit first and second grades to nine winners. The medal of merit first degree was given to Warrant Officer Petr Chodur for saving lives and Pavel Kurfiřt for saving a human life. Meritorious medal 2nd degree was given to Ludvík Halmich, a retired colonel, for long exemplary work in favor of the IRS and the protection of the population of the region, Col. Mgr. Petr Jakubec for longterm exemplary work in favor of the IRS Liberec region, MD. Lucie Langová for exemplary work in the Liberec region EMS and management intervention for mass disease in children, Cpt. Mgr. Kurt Malina for long-term exemplary work in favor of the IRS, Bc Zbynek Řeha for long-term exemplary work in favor of the IRS Liberec region, MD. Eva Tauchmanová for long and exemplary work in providing pre-hospital and hospital care for a significant contribution to the improvement and standardization of emergency care EMS and MD. Jiří Waschmuth for long-term contributions in the field of emergency medicine, disaster medicine and mass disasters in the Liberec region EMS.

Awards won by Liberec Region in 2012

In April Liberec won the award Golden Crest, 2012, the Minister for Regional Development Kamila Janovska won a special prize for the best tourism presentation on our website.

In June, the Liberec Region award for the most comprehensive public transport system in the Czech Republic for the year 2012 at the 5th year's unique socio-economic studies MasterCard Czech center development.

In June, the Regional Office awards "Perspective organization." The evaluation was carried out according to the model EFQM Excellence Model 2010 - "START". The RA LK were evaluated in the following areas: leadership, strategy, staff, partnerships and resources, processes and services, results, customers - Results.

In September, Liberec won second place in the Czech Republic on the basis of the results of studies on socioeconomic development of regions in 2008-2012.

MANAGEMENT OF THE LIBEREC REGION IN 2012



The draft budget Liberec region in 2012 may have already been largely based on economic reality of 2011 and relatively stable, although very weak, the economic outlook Czech Republic in 2012. The biggest negative impact on the preparation of the regional budget, and how the impact on the revenue and expenditure side should change especially tax laws. Specifically, it was the increased VAT rate from 10% to 14% from 1/012012, while the sharp reduction in the region's share of the tax revenue from 8.92% to 8.29%, which meant more than seven percent decline in the share of tax. That is precisely what tax forms at the region almost 50% of tax ie. own revenues, which are key for their use in the planned expenditure for the operation, maintenance and investment in secondary schools, retirement homes, social care, emergency medical services, roads II. and III. class museums, libraries and galleries.

On the basis of these changes and the outlook for the regional budget in 2012 was built with the expectation of lower revenue for 2012 compared to 2011, while respecting the principles of equilibrium region and caution set income and expenditure framework budget for the Liberec Region in 2012. The expected tax revenue approved budget were approved for 2012 totaling 2,076,000 thousand. CZK, including EUR 1,000 thousand. CZK administrative fees, which was 47,400 thousand. CZK less than the approved budget for 2011. The actual development of tax revenues in 2012 was almost identical to 2011 and the actual performance of tax revenues of the region 31/12/2012 the amount of 2,194,817 thousand. CZK, including 6,392 thousand. CZK taxation of corporate income tax paid by the county.

Total actual revenue in 2012 amounted to 6,856,285 thousand. CZK, of which, as every year represented the largest share of targeted subsidies received from the state budget. This was especially subsidies on the direct costs of education provided by the Ministry of Education, Youth and Sports of the funding of schools and school facilities established by regions, municipalities or associations of municipalities, representing the volume of funds in the amount of 3269 353.9 thousand. CZK, grants for funding private schools in 2012, which amounted to 144,242 thousand. CZK, grants for teaching assistants for socially disadvantaged children and support glass fields of 10 908 thousand. CZK. Ministry of Transport was in 2012 a contribution to cover the losses from the operation of public rail transport of € 89,623 thousand. CZK. Even in 2012, Liberec region received funds related to the settlement and liquidation of the August 2010 floods, when granted funding by the Ministry for Regional Development for the recovery of 148,048 thousand. CZK, which were used for the reconstruction and repair of bridges on the road. and III. class (MMR share this constitutes only 50%). At the same time in 2012, county funding was received from the Solidarity Fund to the amount of 150,595 thousand. CZK, of which 90,415 thousand. CZK was determined by the municipality. Approximately 30,106 thousand. CZK are other subsidies provided by the state budget through other central state administration bodies including the Ministry of Labour and Social Affairs, Ministry of Environment, Ministry of Agriculture, Ministry of Culture and the Ministry of Finance, the State subsidy policy. Subsidies from the state budget and expenses were covered regions respectively. regional office associated with the transferred performance of state administration in the amount of 60,887 thousand. CZK, which is about 1,988 thousand. CZK less than in 2011. In 2012, the county also made advance payments and paid retroactively for projects co-financed from EU funds totaling 240,742 thousand. CZK.

The above revenue in the form of targeted grants were also included in the expenditure part of the budget of the region while maintaining their purpose, which is strictly determined by individual providers of funds.

From their own income regions, respectively. sources covered the county expenditure on contributions to the operation region of contributory organizations in education, welfare, transport, culture, environment and health, which amounted to total 963,717 thousand. CZK, providing rail and bus transport services in the amount of 529,130 thousand. CZK, excluding government grants 89,623 thousand. CZK to cover losses from passenger rail transport, direct their own capital expenditures for 137,094 thousand. CZK and securing financing, including ineligible expenses, projects co-financed by the European Union in the amount of 119,439 thousand. CZK. The activities of the council, including the regional office of one's own competence regions were covered by funds in the amount of 461,922 thousand. CZK. Among the performances own purview as expenditures to ensure emergency repairs on the road. and III. class after winter (10 000. CZK), Regional Road Safety Program, including campaigns against speeding (13,450 thousand. CZK) expenses related to integrated transport system and card center (20 948 thousand. CZK), support for sport and sport facilities (17 818 thousand. CZK), expenditure on replacement of windows in the Ministry of Education (22,000 thousand. CZK), providing regional libraries and support for Czech theaters (7,200 thousand. CZK), emergency department (11,800 thousand. CZK) or expenses the treatment of drunk people (5,000 thousand. CZK). Liberec region beyond its own resources as well funded "program" a comprehensive restoration of bridges on the road. and III. classes in the Liberec Region of the mortgage, which in 2012 amounted to EUR 230,739 thousand. Compared to CZK 13,120 thousand. CZK in the previous year. Income and expenditure of region in 2012 were also significantly influenced by the system of central purchasing power, ie. gas and electricity that region buys and then re-invoiced to their organizations with the overall financial performance of 193,123 thousand. CZK in 2012.

Similarly, the resources of the region, expenditure of county funds established funds, crisis fund in the amount of 5,978 thousand. CZK, water conservation fund in the amount of 15,974 thousand. CZK, fire protection fund in the amount of 14,044 thousand. CZK, Forestry Fund in the amount of 6,997 thousand. CZK, grant fund in the amount of 85,284 thousand. CZK, Cultural Heritage Fund in the amount of 6,442 thousand. CZK and Social Fund in the amount of 3,482 thousand. CZK.

In particular, through cash funds and the regional budget, by its own endowment policy, participated in the non-investment and investment development of the region.

During 2012, it was at the council and the regional council, a total of 331 operational budget amendments that respond to the fact that affected county management and budget, whether it be changes regarding the involvement received specific funding or other changes in the binding parameters and specific indicators of income and expenditure budget of the region. Total actual revenue region in 2012 amounted to 6,856,285 thousand. CZK and total actual expenditure of region in 2012 amounted to 7,022,239 thousand. CZK. The balance of revenue and expenditure for the region was in 2012 above - 165,954 thousand. CZK. The resulting debit balance of financial management of regions is covered by a change of state funds to bank accounts of the region and funds from the partial utilization of the credit resources 'program' revitalization bridges on the road. and III. classes in the Liberec Region.

Balances at basic current accounts Region 31 12th 2012 was 1,005,837 thousand. CZK current account balances and money market funds Region was 79,682 thousand. CZK. The balance was significantly influenced by, inter alia, advance payments received in prior periods for the imple-



mentation of road construction financed by the Regional Operational Programme of EUR 142,025 thousand. CZK and advance payments from other governing bodies of selected operational programs related to, inter alia, the implementation of grants, projects in the field of social care and education totaling 81,793 thousand. CZK, while expenditure on these projects will be implemented in 2013. The remainder of the balance deposited in bank accounts of the region also covers the vast majority contractually bound actions and projects, particularly those co-financed from EU funds, the implementation did not take place in 2012, to be implemented until 2013.

Further information and analyzes are given in the table "income and expenditure budget for the Liberec Region in 2012" in graph "Share of shared taxes in total tax revenues Liberec Region in 2012."

Farming region in 2012 is reviewed annually by the Ministry of Finance of the Czech Republic. His current course that the economy Liberec region have not been serious shortcomings, with the final outcome of this review will be known with the term discussion of the final accounts for the region in 2012. Final Account of the Liberec Region in 2012 will be submitted to the authorities in the region to discuss in June 2013.

Beyond the statutory obligation to review financial Region Ministry of Finance of the Liberec region, arranged for a credit rating company Moody's Investors Service Limited, which carries out an annual analysis of financial and nonfinancial flows and commitments Region, under which grants county rating. Based on the results of these analyzes was in 2012 confirmed the region local to the national level Aa1.cz rating with a stable outlook, which is the second highest possible grade.

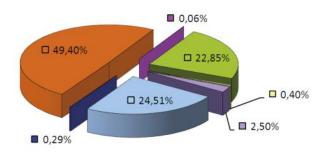
Income and expenditure budget for the Liberec Region in 2012

in	tho	usa	nds.	CZK
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Index	Approved budget	Adapted budget	Actual	Finished (%)
Tax revenue	2 076 000	2 082 465	2 194 817	105,40%
Non-tax revenue	166 991	330 072	353 309	107,04%
Capital income	0	19 541	19 548	100,04%
Direct subsidies	84 887	4 289 139	4 288 611	99,99%
Total revenue after consolidation	2 327 878	6 721 217	6 856 285	102,01%
Current expenditure	2 136 130	6 774 705	6 358 366	93,85%
capital expenditure	144 873	1 313 386	663 873	50,55%
Total expenses after consolidation	2 281 003	8 088 091	7 022 239	86,82%
The balance of revenue and expenditure	46 875	-1 366 874	-165 954	х



The proportion of shared taxes in total tax revenues Liberec Region in 2012



- Income from direct individuals from employment
 Income from direct individuals from self-employment
 Income from direct personal capital gains
 Income from direct corporate
 Income from direct legal persons for the region
 Value added tax

The use of funds from the regional budget 31/12/2012

Utilization of funds

Non-capital transfers to foreign governmental organiz

Expenditures in thousands. CZK

Non-capital transfers to foleigh governmental organizations	
- Expenditure on wages and salaries in the area of basic education and pre-school education (MŠ)	2 222 639
Investment transfers established budgetary organizations - Expenditure on wages and salaries secondary education	1 098 492
Non-capital grants to established governmental organizations - governmental organizations spending regions	1 068 514
Expenditure on transport	618 753
Buildings and Structures	453 001
Investment transfers communities	210 310
Investment transfers to non-financial business. entities - legal entities	190 248
Purchase of other services	160 187
Salaries of employees	134 610
Gas	104 155
Capital transfers to communities	95 885
Repair and maintenance	91 413
Electrical energy	89 222
Capital transfers to non-financial business. bodies-corporate entities	57 727
Investment transfers civic association	53 262
Compulsory social security contributions	36 145
Expenditure on financial settlement between regions for past years	31 463
Investment transfers generally beneficial societies	29 538
Refunded transfers provided in the previous financial period	29 061
Other interest and other financial expenses	21 008
Capital transfers established budgetary organizations	18 570
Investment transfers to universities	15 964
Compulsory health insurance	13 335
Interest payments	12 493
Consultancy, advisory and legal services	12 360
Purchase of materials	11 134
Capital transfers civic association	11 032
Other expenses	131 720
TOTAL money spent for the intended purpose	7 022 239

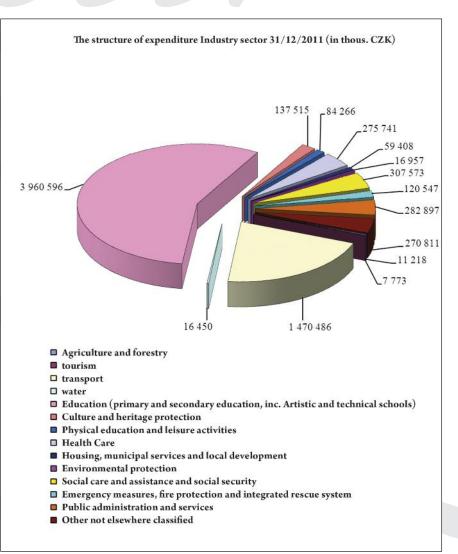
Annual report 2012

The use of funds from the regional budget to 12.31 2012



Utilization of funds

Utilization of funds	Expenditures in thousands. CZK
Agriculture and Forestry	11 218
Tourism	7 773
Roads	796 572
Road Transport	287 123
Rail Transport	365 208
Other issues in transport	21 585
Water	16 450
Pre-school and primary education	1 980 501
Schools providing secondary education	1 186 090
Other equipment related to the education of youth	456 228
Higher vocational schools	18 550
Basic art school	134 269
Other issues in education	184 957
Culture and heritage protection	137 515
Physical education and leisure activities	84 266
Healthcare	275 741
Housing, municipal services and local development	59 408
Environmental protection	16 957
Social care and assistance and social security	307 573
Emergency measures, fire protection and integrated rescue system	120 547
Public administration and services	282 897
Other not elsewhere classified	270 811
TOTAL money spent by industry	7 022 239





Selected indicators from the balance sheet LR 31/12/2012 (ASSETS)

	in thousands. CZK
A. FIXED ASSETS	3 169 465,77
of which:	
INTANGIBLE ASSETS	161 663,94
Software	46 571,35
Royalties	64,80
Other intangible fixed assets	51 283,45
Intangible assets in progress	63 744,34
TANGIBLE FIXED ASSETS	1 128 767,64
Land	17 539,71
Cultural objects	534,43
Structures	374 980,18
Individual movable assets and sets of movable assets	72 534,91
Unfinished fixed tangible assets	663 158,31
Prepayments for tangible fixed assets	20,10
LONG-TERM INVESTMENTS	1 589 966,83
Investments in people with controlling influence	1 589 966,83
LONG-TERM RECEIVABLES	289 067,36
Repayable financial assistance provided long-term	2 513,63
Long-term prepayments	22 000,00
Other long-term assets	70,00
Long-term prepayments on transfers	264 483,73
B. CURRENT ASSETS	2 486 420,83
of which:	
INVENTORY	2 259,04
Material in stock	2 259,04
SHORT-TERM RECEIVABLES	1 397 521,94
subscribers	758,92
Short-term deposits	25 043,45
Other receivables from operating activities	10 314,40
Granted returnable financial	260,00
Value added tax	817,85
Advances on transfers (subsidies)	59 645,77
Prepaid expenses	1 403,52
Estimated assets	1 299 261,05
Others not specified above	16,98
INVESTMENTS	1 086 639,85
Other current accounts	1 083,49
Basic current account	1 005 837,17
Current accounts of monetary funds	79 681,68
Valuables	37,51
TOTAL ASSETS	5 655 886,60



Selected indicators from the balance sheet Liberec Region 31/12/2012 (Liabilities)

in thousands. CZK

		-
of whic		
ENTITY	NAME AND CUSTOMERS ITEMS	2 062 098,0
	Name of the entity	2 358 320,3
	Transfers (subsidies) for acquisition of fixed assets	467 378,2
	Gains and losses when changing methods	-760 324,5
	Corrections of prior period	-3 276,0
FUNDS	ENTITY	79 681,6
	Other funds	79 681,6
RESULT	rs	808 054,9
	Profit for the period	294 916,0
	Retained earnings, accumulated losses	513 138,9
D. LIABILITIES		2 706 051,8
of whicl		
CURREN	NT LIABILITIES	2 098 820,7
	Long-term loans	900 080,0
	Other long-term liabilities	38 770,0
	Advances received on transfers	1 159 970,6
SHORT	-TERM LIABILITIES	607 231,1
	Suppliers	25 465,0
	Short-term advances received	34 480,9
	Staff	253,4
	Other liabilities to employees	17,8
	Settlement with institutions of social and health insurance	5 079,8
	Other direct taxes	1 442,4
	Liabilities to selected central government	8 567,6
	Advances received on transfers (grants)	326 799,9
	Deferred income	6 391,2
	Unbilled	188 757,3
	Other current liabilities	9 975,2
	S	5 655 886,6



EDUCATION, YOUTH AND EMPLOYMENT

In 2012, the Ministry of Education continues to reflect the low numbers of students caused by unfavorable demographic development of recent years. In different age groups, however, the influence of demographic trends manifested differently. The most significant decrease was felt by middle school students, while in preschool and primary education there has been a slight increase in the number of children and pupils. This was due to the accession of the stronger classes of children born between 2006 and 2009.

In 2012, the Assembly of the Liberec region under Resolution No. 89/12/ZK of 20/3/2012 approved a long-term plan for education and development of the educational system. In line with its priorities to adjust capacity fields in selected secondary schools proposed in the recent optimization of schools. To improve the quality of education in the region the extended single entrance examination to the next graduation courses.

A continued vocational training program, especially Techyes. The project NadoTECH saw significant activity in 2012, visualizing nine regional established high schools that offer scholarship program for students in selected fields of education. Under the heading TECHyes also took place the sixth annual exhibition of education and job opportunities - EDUC 2012 MYJOB Liberec, This took place at Tipsport arena and was attended by 73 middle and high schools and other educational facilities and 45 companies and institutions. Attendance for the three days reached over 10,000. In addition, 2 traditional events, Automobileum 2012 and the School of the Liberec region, whereby 500,000 CZK was awarded to the Integrated Secondary School, Vysoké nad Jizerou, Dr. Farského 300, contributory organization.

In collaboration with schools and educational institutions in the region there has been the academic year 2011/2012 organized a total of 41 district and 56 regional wheels rolling subject Olympiads and art shows announced by the Ministry of Education, Youth and Sports. Such projects received Liberec non-investment subsidy of 1,095,000, - CZK for the school year 2011/2012. Of its budget allocated region to support the work of talented young people and to help fund reached the amount of 300 000, - CZK.

The Liberec Region Grant Fund Program No. 10 - support for projects in the education sector for the year 2012 in the area of free time allocated amount of 3 million - CZK:

Leisure activities and joint activities for children, parents, schools and educational institutions and community function of schools and school facilities. Of the total 285 projects received, 191 were approved.

From the Operational Programme Education for Competitiveness in 2012, announced were four more projects totaling 125 thousand, - CZK a global grant: Improving the quality of education in the region, Equal opportunities for children and students in the region, further education of teachers and educational institutions in the region and support of further education in the district. In February 2012 the project was completed informational and educational website, which is www.EDULK.cz. In September, the project was completed Increasing the competencies of school leaders and educational institutions in management and personnel policy. Also implemented was a quality evaluation of education in the region, which is the actual implementation of quality standards in twenty secondary schools. Another ongoing project is the regional consultancy focused on the development of consulting services and solutions to inadequate staffing of individual counseling facilities. The project managed to expand counseling services by 20 positions, it organized 25 courses aimed at increasing the skills and experience exchange. There was also a retrofit technology, diagnostic testing materials and other aids counseling facilities or provision of external supervision to the amount of 2.2 million, - CZK.

The operating current costs to schools and school facilities established by the region, is more than 274 million - CZK. In 2012, the implementation of the action "Replacing the doors and windows of selected governmental organizations Ministry of Education, Youth and Sports" for nearly 70 million, - CZK without VAT. In 2012 it was replacing doors and windows to 5 schools with a total value of 29 million - CZK without VAT.

Replacing the remaining six governmental organizations will be completed in 2013. The budget of the region were also provided for investment projects nearly 23 million, - CZK. The volume of financial investments were made for more than 18 million, - CZK. In 2012, for example, was renovated bathroom at Central Medical School in Turnov, attic and roof at the Higher Technical School of International Trade and Business College Jablonec nad Nisou and ensure static floor structures at the School of Civil Engineering in Liberec.





Teaching in Elementary School



High school students - Practical learning



HEALTH, PHYSICAL EDUCATION AND SPORT

Development of health services, promoting quality of care

The Liberec region strongly supports the development of health services provided by health facilities and thus contributes to ensuring a high standard of quality care. In 2012 the region invested 249 785 082 CZK in operation, maintenance and development of Health

This amount is in addition to the financial investment subsidies mainly includes:

1)171 878 000 Kč

- operating allocations for county organizations,
- 2) 5 000 000 Kč
- treatment of persons under the influence of alcohol and intoxication,
- 3) 11 800 000 Kč
- the emergency department,
- 4) 1 569 414 Kč
- to support prevention and treatment programs in the region.

Emergency Medical Service for the region continues to work with the regional standardized project Emergency Medical Services - Uniform level of operational management information systems and technology upgrades for receiving an emergency call, the basic components of the integrated rescue system. In line with this project is to relocate the regional operations center of Husova street to a villa in Klášterna Street. Emergency Medical Service also managed to restore accreditation from the Ministry of Health for holding long qualification course "Řidič vozidla dopravy nemocných a raněných" (driver for emergency services) and was accredited to the specialized competence of physicians in the field of emergency medicine, thus becoming self-sufficient in qualifying and continuing education of professionals.

The reconstruction of the sauna and two elevators at the childrens respiratory hospital in Zwickau helped to improve its services. The hospital for third year successfully implemented joint meetings and events in the Czech-German project "Active bridges." The project now includes 12,500 participants on both sides.

In 2012 we supported the regions survey of patients 'quality of patients' in the regional hospital. The hospital patients rated A + (significantly above standard quality) quality-bed facility. The project supports awareness and active patient access to their health while enabling healthcare facilities through feedback from patients to further improve its services. The survey results are publicly available for our citizens.

Also the Hospital and Polyclinic in Česká Lipa strides toward improving the quality of care and voluntarily prepares to meet the standards of quality and safe care. Liberec promotes this activity, both morally and financially.

For the second year the region has supported the conditions for the onset of doctors - to graduate resident training programs in the fields of general practitioner and general practitioner for children and adolescents. the region also provides administrative support in the process of obtaining the accreditation of medical devices, which is a prerequisite for specialized training of young doctors in the field.

Health Policy - Promotion of public health

Investment in support of public health isin its tenth year of implemented fulfillment of long-term improvement of health status for the regional population. Under this program of continuous improvement in quality of health, and 2012 implemented many exciting events and projects, such as support for prevention of osteoporosis, cancer of female organs and prevention of dental caries, as well as obesity prevention among school children.

A significant event was the opening of a sobering-up station in Liberec Hospital, which will serve clients from Liberec, Jablonec and Turnov.

Other health activities - Delegated powers

Administrative Department of Health provides primarily delegated powers. In 2012, this activity is specifically represented:

- issue 174 new registrations a new authorization for the provision of health services, 40 amendments, 38 revocation,
- A total of 14 decisions on appeals against medical critiques, of which 9 for professionalism, 4 for judgment of medical services and one decision on the appeal against the termination of temporary incapacity,
- solution a total of 12 complaints, of which one is justi fied, 1 deferred and 1 sent an explanatory statement,



3,500 pieces of medical records at the request

A total of 14 planned inspections and 1 unplanned

one impetus for the establishment of an independent expert committee,

1 transferred to the jurisdiction of the ČSSZ and 6 passed to the direct settlement of medical service providers,

- regional expert committees one committee established, was discussed, three committee discussed the 2011-Law No. 372/2011. 1/4/2012 replaced by the Independent Expert Commission - 1 initiative for establishment of an independent expert committee,
- organization of 49 tenders before the contract of payment and delivery of health care between providers of health services and health insurance, a vote were taken in 5 not recommended advice for healthcare providers,
- receipt of medical records from 5 doctors who sent out

Examples of significant subsidies to health care in the Liberec Region in 2012

of patients,

inspection.

Subject	Identification Number	Project Title	The provided financial resources
Hospital Česká Lípa	27283518	Reconstruction of the Long term illness Premises	23 592 000,00
Regional Hospital Liberec	27283933	Buying a mobile CT unit	18 000 000,00
Regional Hospital Liberec	27283933	equipment alcohol and drug rehabilitation center	455 180,00
Hospital for respiratory diseases, Cvikově	00673951	Reconstruction of saunas	1 000 000,00
Regional Hospital Liberec	27283933	Modernization and renewal of equipment within the cerebrovascular center	10 500 000,00
Hospital Czech Lipa	27283518	Modernization and renovation of the instrumentfacilities	3 750 000,00
Panochova Hospital Turnov	27488748	Building of a social cell for rehabilitation and general surgery	326 666,00
Rehabilitation Spa Kundratice	46708880	Retrofitting ambulance for medical emergency	211 594,00
SMRŽO-MEDIC	28690028	Renewal of of computer equipment Home care agencies	99 700,00
Jitka Pavlová – individual not engaged in business		Buying of a adjustable spring-loaded wheelchair fopr Kids Rock	151 350,00



Music therapy - Hospital Cvikov



New mobile CT scanner in the Regional Hospital Liberec



Caring for long term ill patients, Hospital Česká Lípa



Sport

In 2012 the region divided between sport and physical education in excess of 45 million CZK. This amount was divided into several areas, primarily through subsidies and investment subsidies. In this way work was supported at gymnasiums and sports education sports talents in Jablonec nad Nisou and Jilemnice totaling CZK 400,000. Support was also given to major sports complexes in the Liberec region - Jizerská and Krkonošsa, Sport Park Liberec, Autodrome in Hemlock, sports complex Brizky and last but not least, the classic resort of Harrachov, to a total of 6,000,000 CZK. Also professional sport clubs have been supported in the region participating in extra-league competitions, such as FC Slovan Liberec Bílí Tygři Liberec, VK Dukla or Baumit FK Jablonec. In 2012 another part of the grant to the amount of 4,000,000 CZK was used organizing World Ski Championships junior, which at the beginning of 2013 was successfully held in Liberec. A total exceeding 20 million CZK was then supported by the 130 other projects from which we can highlight the example of Louis Memorial Danko, European Championships MTB, Sokol festival, film Liberec Sport, World Cup gymnastics and dance step aerobics and more.

In the area of school sport in the region was a budget of 980,000 CZK financed the participation of the representation at the Games V. Winter Youth Olympics in 2012 in the Moravian-Silesian region, held from 29 January - 3rd February 2012 (part of the funds for the preparation of representation was spent in 2011). The students from the Liberec region won 21 gold, 13 silver, 17 bronze medals and the first place overall. Making it the fifth victory from five previously, organized by the Youth Olympics. In cooperation with the Association of school sports clubs in the support program of school sport and physical education were supported projects aimed at improving the quality of teaching physical education, particularly to improve safety in physical education and diversification of new modern sports. 66 projects were supported to a total of CZK 660,000.

The Liberec Region Grant Fund - Program 14

- Promotion of physical education and sport - In 2012 was allocated a total of 4,625,000 CZK. The minimum amount of support was a challenge set at CZK 10,000 and the maximum amount of aid was set at 100 000 CZK. Subroutines support of physical education and sport were: maintenance, operation and rentals of physical education and sports facilities, regular activities of sports clubs working with children and youth, sports events local or regional character, activities of disabled athletes and training of staff and volunteers in the field of physical education and sport.

A total of 226 projects received.



SOCIAL AFFAIRS

Department of Social and Legal Protection of Children OSPOD, delegated powers in the field of socio-legal protection of children, as a methodology, coordination and control authority of municipalities with extended powers. We also acted as a first instance authority in the field of foster care.

Over the past year were 6 department meetings for workers regarding extended powers (the executing agenda of foster care for young curators and heads of SPOD). In 2012, the department SPOD carried out 3 checks, in Novy Bor, Zelezny Brod and Tanvald, checks on authorized personal, and the Center for Family "Náruč", Turnov, Compitum in Jablonec nad Nisou, and the Counseling Center for Family, marriage and relationships in Liberec, checks also carried out on children's home in Jablonné Podjestedem which is the founder for children requiring immediate assistance (ZDVOP). ZDVOP Klokánek Smržovka Fund for Children and ZDVOP Klokánek Libverda Fund for Children were also examined.

Was also carried out inspections at facilities for foster care in Jablonec nad Nisou. OSPOD regional office organized during several seminars for OSPOD municipalities with extended powers and the end of the year organized an information seminar for the law on social and legal protection of children.

The department of Social Work within the policies and inspection ensures the co-ordination of actions of social workers and probation officers for adults on their territory, taking steps to unify the manner in which the known methods of social work, for the purpose of analyzing and assessing the level of implementation and the level of social work methods. The department has included regional drug coordinator, who is involved in the preparation of the National Drug Policy, methodically leads his partners in municipalities with extended powers and cooperates with the Government Council for Drug Policy Coordination and other organizations dealing with this issue. The department helps to improve the situation of Roma and ethnic minorities in society, together with the Government Council for Roma Community Affairs, Agency for Social integration and ultimately monitors excluded localities in the region.

The department of planning and financing of social services have a combined agenda, which ensure the overall concept of social policy in the region, creating a network of social services and setting key financing services. On the basis of delegated powers of Social Services Act No. 108/2006. prepares a summary application for a grant for social services from the state budget after all the applications and processes medium-term plan for the development of social services in the Liberec region in accordance with 95 point) Social Services Act 108/2006., as amended. At the department to coordinate grant programs announced in the social region and transmit the information on the current challenges for MPSV other departments. The department in 2009 included two strike teams of individual projects. This is a project "IP1 - Social prevention services in the Liberec Region" in the amount of CZK 225 million and the project "IP2 - Support for medium-term

million and the project "IP2 - Support for medium-term planning and development of quality social services network in the Liberec Region" in the amount of CZK 32 million, financed from the OP HRE ESF and the state budget. IP2 Project was successfully implemented at 31 9th 2011 and this project flexibly IP3 followed by a two-year project "Expansion of tools to support the planning of social services in the Liberec Region", which will be completed in 2013.

Social Services department exercise the powers of pursuant to the law on social services. As in previous years during 2012 we updated the information contained in the register and registration of new providers of social services established or resident in the Liberec region. Under this agenda are also in accordance with the Act on State Control inspections of compliance with the conditions laid down for the registration of the social service providers who have been issued a marketing authorization.

In October 2012, organized by the department of social services working meeting of the regional registrars, as the topic has been examining the administrative offenses provided for by the law on social services that are the responsibility of the regional office. It was attended not only representatives of 11 counties, but also representatives of the MLSA.

In the context of "social reform I." An Agenda transfer inspection of social services under the regional branch of the Labour Office of the Czech Republic. Employees of the department of social services continue as a full member of the inspection team, participating in inspections.

Department of social services and, in the exercise of independent authority, provides agenda competencies to the facilities of social services by the region, such as retirement homes, homes for the disabled, social counseling, etc., and economic agenda and methodology towards these zřizovaným organizations.

Three of the 18 allowance organizations are involved in the nationwide transition residential social services implemented as a pilot project MLSA "support the transformation of social services."

It is a home for people with disabilities Mařenice, an organization; Solar Home Court, an organization and homes and day services center Jablonec nad Nisou, contributory organization. The project involves the construction of new buildings for persons with disabilities in the general area and will completely exit the current unsatisfactory and separated from the public objects in which the service is provided. In 2012 the project received 5 applications for approval of the MLSA.

2012 investment activities implemented in contributory organizations established by the Liberec Region's:

- kitchen renovation for retirement home in Jablonecké Paseky,
- reconstruction driveway retirement home in Jablonecké Paseky,
- reconstruction of power lines at APOSS Liberec,
- Damp proofing in Jedličkově Institute
- reconstruction of ventilation in the Retirement Home Rokytnice nad Jizerou, contributory organization
- Heating improvements to the retirement home Sloup in Čechách,

Other significant events and activities implemented in 2012:

- Inaugural Conference on Project IP3 of 17/2/2012
 Easter markets an exhibition and sale of social service Liberec Region 4/4/2012.
- 20 22/4/2012, meetings between foster parents.
- The fourth social service providers fair Liberec Region was held on 6/6/2012 at Babylon center open to the general public to familiarize themselves with the activities of organizations providing social services in the county. The fair
 was organized within the project IP1 and IP2.
- 14/9/2012. The meeting of the Regional Advisory Group in the Regional coordinating structure for the planning.
- 14 16/9/2012 was a weekend meeting of foster families.
- Fundraiser for Hospice with Petra Janu and Vlastimil Harapes 26/9/2012.
- A two-day seminar on "Drugs and the prison system" on 29. 30/11/2012.
- Christmas Markets exhibition and sale of social service Liberec Region 28/11/2012.
- Issuing bulletins devoted to social matters called "SOCIÁLKA".

ENVIRONMENT AND AGRICULTURE



The year 2012 was as usual, rich in a variety of activities in both individual and delegated powers for the Ministry of Environment and Agriculture.



Štola in Jablonec nad Nisou

The responsibility of the water authority is to increase safety of hydraulic structures. Harcov waterworks was allowed engineering - geological exploration drilling and Souš waterworks completed installation of automated technical safety. The administrative activities of the water authority continued to focus on the quality of groundwater and surface water. In the event the Čistá Ploučnice Approved wastewater treatment plant (ČOV) in the Česka Lipa and Nový Bor, as well as the new wastewater treatment plant building inspections Brewery Svijany. In Jablonec nad Nisou water authority supervised the construction of flood tunnels, collaboration with the river basin were organized 3 workshops with flood issues. Seminars regarding the ice phenomena on the river Jizera. Liberec region has collaborated with the Office of the Ombudsman on the systematic solution shortfall determination of floodplains. In 2012, an international project was completed called LABEL in Dresden. Flood control measures in the public interest in forests in 2012, focused on the care of Vošmend river and its tributaries, which was carried out in particular strengthening the streambed. In the area of state forest administration were mainly approval of forest management plans in Frýdlantska.

In the field of local government is OŽPZ focused on the coordination of environmental education and awareness in the Liberec region (hereinafter referred to as EVVO), methodically drove Environmental Education Centre Liberec region (hereinafter STŘEVLIK), a project coordinated by the Agricultural Advisory and Information Centre administered the application of various subjects Financial support from the Grant Fund and Liberec Water Protection Fund. The grant policy OŽPZ announced in 2012 a call for applications up to 4 programs. Overall, the Department administered administered the applications up to 4 programs.

nistered the grant support for 92 projects totaling18,387 million CZK . In the traditional calendar of educational events department, prepared in collaboration with the Regional Agrarian Council and many other non-profit organizations, a total of 32 shares of agriculture and 23 shares of the EEA. Among the most important were the 10th regional harvest festival at Bílé Kostel, two days of regional food conference on environmental education in primary and nursery schools or celebrations Earth Days in Oldřichov in Hájích and Česka Lipa. During 2012, Cycle Facts for Life was filmed and aired, which had introduced the general public of the Liberec region from the perspective of different areas of the environment. In cooperation with funded organizations STŘEVLIK the project to promote environmental education in kindergartens MRKEV. With the support of OŽPZ the urban centers of environmental education the ZOO Liberec implemented a similar project for primary schools carrots. OŽPZ also coordinated and administered the 9th edition of the Product of the Year from the food sector - agriculture. Offer subsidized organizations STREVLIK was enriched by opening Bee nature trails.



Bee trail Oldřichov in Hájích

3 workshops have been traditionally organized for professional forest managers and Hunting. It was focused on keeping hoofed animals and methodological assistance in renting hunting grounds. The cooperation with the Department of Transport and county hunting clubs on the application of odorous zradidel along selected sections of roads. In these treated areas decreased mortality game after a collision with vehicles by 80%. Liberec region also continued payment of financial contributions to forestry. Among the 168 applicants were divided into 7 million CZK.

In September 2012, the area of air protection was declared the "integrated program to improve air quality in the Liberec Region", which in their actions addressed to contribute to the improvement or to maintain existing levels of air quality in the district. In July 2012 was processed, "Dispersion study Liberec region". It was also in 2012 prepared the report "Assessment of air quality Liberec Region", which provides updated information on the specific situation of air pollution in our region.

In the area of waste management continued in 2012, work on the project with the company EKO-KOM "Intensification of separate collection and ensure the use of usable components of municipal waste including packaging component" that contributes to the consistently high levels of efficiency sorting of municipal waste in the Liberec Region. This project was another year of competition towns and cities "Zlatá popelnice", the implementation of the school program for selected by schools of the region following the work carried out in previous years. In 2012 continued a collaboration with Asekol Ltd. and ELEKTROWIN on projects that support the take-back of electrical equipment.

In the field of nature and landscape protection was implemented part 2 of the project "Implementation of the Natura 2000 'funded by the Operational Programme Environment. Continued implementation of the project "Management of invasive species in the Euroregion Nisa 'funded by the Czech Objective 3 - Saxony. He approved the project "Revitalization of protected areas managed by the regional authority of Liberec". In 2012, the updated concept of conservation assembly approved in 2004. The administrative activities continue announcement was in the process of European importance Natura 2000 sites as protected areas, including discussing plans for them. In 2012, it was announced six small specially protected areas in the implementation of Natura. Were implemented management of large projects in protected areas, such as the



Caves in Skalici, České Lípy

repair of underground space in a natural monument of Skalice in Česka Lípa (protection of bats), treatment hornbeam alley at the castle in memory of Natural Zahrádky in Česka Lípa (protection hermit beetle).



Also for specially protected species of animals that use human settlements - bats and swifts. In connection with the protection of Common Swift then it is worth mentioning the initial implementation, the Czech Republic, totally unique project to build rorýsovníku, more towers for nesting swifts, which will cost in the Garden Elementary School Arbesova in Jablonec nad Nisou. In connection with the large number of exemptions issued to construction activities aimed at liquidation of consequences of floods in 2010 were carried out in 2012, active control has completed or ongoing construction projects for the flood-affected rivers.

ŽPZ resort Liberec region launched in 2012 a new website with information about the environment. You can find it on the website http://geoportal.kraj-lbc.cz. The website brings digital maps covering the land and geology through information to protect nature for specialties such as waste management and flood protection. Through the map browser and thematically organized map so visitors can find out about the various fields of the environment in our region. Novelty is a mapping application that maps the presence of hazardous chemicals in the region. The website is not just for professionals, but offers the use of the general public. Brings news from the environment, so there is for example possible to learn about the kind of success was "Map fragrance" installed in the last year of Days of GIS Liberec in cooperation with the Zoo Liberec, or about upcoming seminars and other events organized by the resort. Event was a great success and abroad - as the only event of its type on it informed the American press.

In 2012, the department participated, among other things, comments on the amendment of Act No. 76/2006., on integrated pollution prevention. This amendment, due to transposition of the Directive of the European Parliament and of the Council 2010/75/EU on industrial emissions, among other things, extends the categories of equipment covered by this law. At present, 56 such devices.

In the prevention of major accidents as a result of the implementation of major investment and approved safety report for the Diamo in Stráži pod Ralskem. In assessing the environmental impact of last year an international consultation on the project Revitalization manufacturing performance PGE Turów took place in the Polish Bogatyni, comprising the construction of power unit with an output of around 460 MW. Representatives of the Liberec region defended the interests of the Czech side to minimize the negative impacts of this project on Czech territory. In 2012 OŽPZ their opinion supported 182 projects requesting a grant from the Operational Programme Environment. Most opinions were issued for projects to improve the state nature and landscape, air quality improvement and sustainable use of energy resources and, ultimately, implementation flood warning system communities. Was also positive in terms of environmental impact assessment supported 37 projects included in the ROP NUTS II Northeast, in particular, projects on material and technical equipment of schools and health facilities. Department staff regularly attend meetings of local planning authorities and planning authorities with current information in the field of environmental impact assessment. In 2012, this methodological assistance to expand cooperation with regional health department LK and the assessment of the effects of poli-



cies on the environment was provided methodological assistance to local action groups in LK. In the area of prevention of serious accidents is kept within the sampling carried out methodological assistance operators who handle hazardous chemicals. For this purpose also launched a new separate thematic mapping applications - risk facilities Liberec Region. Information in this application are available not only for professional users, but also for the general public. The professionals have extended their approach to editing powers, especially the integrated rescue system.



GIS DAY - satellite map of fragrances

TRANSPORT



Since 2003 the Liberec region has been heavily involved with the council level prevention in improving safety on the roads. The concept, which was approved by the Regional Assembly have set out various activities in the field of human factors and roads whose primary objective is to reduce traffic accidents and their consequences, especially on roads of all categories. The document is regularly evaluated annually, updated and supplemented. It is available in full-on www.kraj lbc.cz.

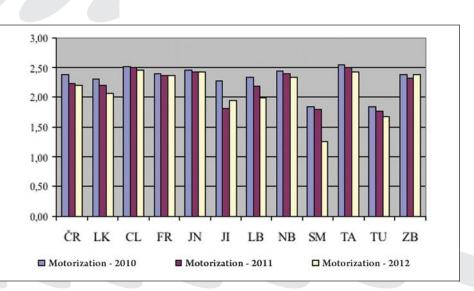
Despite all the measures innocent people often die on the roads. The price of human life expressed in terms of direct and indirect costs associated with an accident in which a person dies, as calculated by KHS in Liberec, exceeds the amount of CZK 10 million, the moral cost can not be quantified at all. In 2012, 25 people died on the roads of the Liberec region in 3859 traffic accidents. Attention to the transport sector last year was again directed at improving the safety of road users, particularly the human factor that is the cause of the vast majority of traffic accidents. Considerable attention was paid to locations on the road network, in which there were accidents. Resort services apply to a safety audits during construction procedures or tests on multiple accidents in one location.

Comparison of the total number of traffic accidents in the Liberec Region in 2006-2012

Traffic accidents	2006	2007	2008	2009	2010	2011	2012
Česká Lípa	2 012	1 922	1 737	1 276	971	910	1 052
Jablonec nad Nisou	1 758	1 593	1 309	753	669	655	621
Liberec	3 389	3 329	2 962	1 751	1 632	1 535	1 721
Semily	1 405	1 149	1 080	586	592	520	465
Liberecký kraj	8 564	7 993	7 088	4 366	3 864	3 620	3 859

Motorization in the Czech Republic and the Liberec Region in 2010-2012

Motorization = population for one personal vehicle



With the enlargement of the Schengen area and the associated abolition of internal border controls, it was necessary to unify the procedures for editing at border crossings States participating in the Schengen cooperation. Determination of mode of transport between the territories of these countries is not constrained by international treaties and comes directly from the meeting agreed by individual counterparties. Construction of a new linking road I/35 through Polish territory to the German road B 178 motor vehicle without tonnage restrictions has still failed to be realized. On the Czech side in the coming years plans to expand the frontier section of the road III/27017 a passing bay to allow safe passage of vehicles. In the future, Liberec region has no plans to open a road linking the regional road network.

Cross-border connections in the Liberec Region 31/12/2012

Border crossing locations	Country	Specifications	Mode of operation	Flow of vehicles
Kuawa a ak u tawa da uf	6	111/22012	us s d	to 2 5 to 10
Krompach x Jonsdorf	Germany	III/27017	road	to 3.5 tons
Petrovice x Lückendorf	Germany	II/270 S 132	road	to 3.5 tons BUS + x)
Hrádek nad Nisou x Porajów	Poland	l/35 1026	road	to 12 tons BUS + xx)
Kunratice x Bogatynia	Poland	III/03511 352	road	to 6 tons BUS + x)
Černousy, Ves x Zgorzelec – Spytków	Poland	III/0353 -	road	to 3.5 tons
Habartice × Zawidów	Poland	I/13 355	road	to 12 tons BUS + xx)
Srbská x Miloszów	Poland	III/2918 12367	road	to 3.5 tons BUS + x)
Nové Město pod Smrkem x Czerniawa Zdrój	Poland	II/2910 361	road	to 6 tons BUS + x)
Harrachov x Jakuszyce	Poland	I/10 3	road	without restrictions
Hrádek nad Nisou x Zittau/Žitava	Germany	žel. 089 -	railway	-
Frýdlant (Černousy) x Zawidów	Poland	žel. 037 -	railway	-
Harrachov × Jakuszyce	Poland	žel. 36	railway	

x) before leaving the Czech Republic there is a road sign B13 "No entry for vehicles whose weight exceeds the instantaneous indicated limit" a supplementary table with the inscription "MIMO BUS". (No Buses) xx) traffic signs restricting traffic placed up on Polish territory

In the past year Liberec has devoted great efforts to repair and reconstruct roads in class II. and III., namely continued recovery of regional property after the flood of 2012, for example, reconstruction was completed of road III/2921 III/2922 Pelechov - Zagorje-Semily + 2 bridges, construction of roundabouts in Mimon and the reconstruction of 52 bridges on III class roads

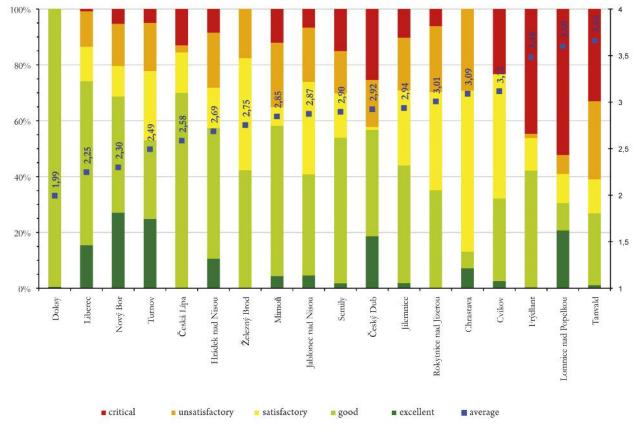
The path to improve the road network is far from over, illustrated in the table below:

Road pavement condition of roads II. and III. classes in the Liberec Region in 2006-2012

Road pavement condition (length in km)	2006	2007	2008	2009	2010	2011	2012
Excellent	337,351	367,304	364,414	526,163	447,169	230,197	183,551
Good	606,878	419,694	579,403	383,528	397,198	566,456	574,652
Satisfactory	339,047	345,016	251,254	358,625	399,604	283,428	250,478
Unsatisfactory	439,206	516,251	546,774	401,759	425,999	357,561	338,109
Damaged	380,212	451,739	357,871	421,327	423,428	656,164	746,418
TOTAL	2 102,694	2 100,004	2 099,716	2 091,402	2 093,398	2 093,806	2 093,208







Condition of class II. and III. roads in selected municipalities in the Liberec Region in 2012

2012 C PavEx Consulting, s.r.o.

Removal of flood damage

The August 2010 floods affected the Liberec region, namely to a lesser extent the Česka Lípa districts and increasingly part of the district of Liberec. Flooding hit a total of 198 bridges on the roads and class III. of total 666 across the Liberec region, of which 121 bridges were disrupted so that was or if it is still limited carrying capacity of the bridge. A total of 22 bridges requires complete renovation. Total damage to the bridge on the road II. and III. classes were estimated at 453.2 million CZK. On the road and III. classes in the Liberec region was hit total 38 sections that have been or are still impassable due to landslide over the road, flooding, damage to the bridge, etc. The total damage to the road network owned by the Liberec region were estimated at 1.59 billion CZK. Total damage to the road network owned by the Liberec region and the bridge on the road II. and III. classes were estimated at 2,037 billion. In the aftermath of the road network owned by the Liberec region the greatest Liberec uses funds from the program of the Ministry for Regional Development "Renewal of municipal and regional property affected by natural or other disasters," where is the participation of the region 50% of the total Eligible costs. By the end of 2012, Liberec region has received about 162 million CZK from the Ministry for Regional Development to repair bridges damaged by floods. Further applications are submitted to four large linear projects the total costs CZK 619.4 million.

This is an action for road II/290 Frýdlant - Bílý Potok (Stage I), the road II/592 Chrastava (Stage I), roads and III/03513 III/03515 Heřmanice - Dětřichov a road III/0353 III/0357 and Víska - Višňová -

Liberec won in 2012 funds from the EU Solidarity Fund (grant amounts to 100% of eligible costs). In April last year, Liberec Region received information that succeeded the application in full and received EUSF funds in the amount of 38,874 CZK 163.05. Late last year, received an emergency call from EUSF amount of 16,243 CZK 360.14.

Liberec region was successful in obtaining grants from the Objective 3 Programme, Priority Axis 1, Measure 5 - Measures to repair the damage caused by the floods in August 2010 and to promote preventive measures related to floods. In the above program succeeded with the project "Reconstruction of border roads and bridges after the floods in 2010" and received a grant in the amount of approximately CZK 40,000 million, which will be implemented actions Road III/27014 Krompach, Juliovka - Krompach, Road III/26321 Svor - boundaries of the Liberec region, including bridge number 26321-3.

The challenge for the next period remains co-financing of actions III/27252 Vítkov road, road II/290 Frýdlant - Bily



Potok (Phase II), the road II/592 Chrastava (Phase II) and road II/290 White Potok of estimated total financial volume of about 896 million CZK.

Since 2003, the county provides transportation services and pays for loss arising from the operation of the extent of public rail and road transport bus. On the optimization steps and interconnection of transport modes has managed over rising prices of input costs, particularly fuel to maintain the same range of services as in previous years. Inalienable fact is the share of municipalities that contributed to cover losses and since 2009 the share of the state to pay for regional rail transport.

For 2012, the budgeted amount of nearly 607 million CZK (including special purpose grants from the MD of approx. CZK 89 million) which was paid a total of twelve transport companies on the basis of a contract of commitment to public service with the Liberec Region, the cover operating losses rail, tram and bus services. The traveling public was offered for 16 million km of rail and road public transport. In August 2010, began operating trains in the Liberec

Region with a carrier Viamont, as from the 20th 12th 2011 GW Train Regio as providing rail transport in cooperation with the Polish carrier Przewozy the regional and newly operating line from Harrachov to Szklarska Poreba. In December 2010 the operation of trains in the Liberec Region first carrier resulting from the tender, the company Vogtlandbahn-GmbH, the international track Liberec - Hradek nN - Zittau (Saxony) - Varnsdorf (Usti nad Labem) - Seifhennersdorf (Saxony) / Rybniště (Usti nad Labem), modern units to Desiro trains under the brand name Trilex.

In December 2011, followed by the start of the next train operations by tender - on the trains Jizerskohorské railroad lines encircling the Giant Mountains slid open under the auspices of Czech Railways brand new modern units Stadler RS1. Liberec Region and in 2012 ordered the transport services at regional transport trains three transport companies based on total 4 contracts (2 with Czech Railways), a volume of over 4 million km.

The following table informs about the extent of transport services in the Liberec Region:

population region	number communities		ranspor ain anc		1	ranspo Ily by b			ranspo ly by tr			vided ranspoi	
		Х	S	N	Х	S	N	х	S	N	х	S	Ν
		Number of municipalities											
439 942	215	92	63	69	123	76	96	0	29	23	0	47	27

Table Legend X - Working day; S - Saturday; N - Sunday

The main objective of transport policy

Good transport infrastructure, optimized transport services with regard to the environment, connection Liberec region to the national and European transport network, improving the existing transport infrastructure as a means of developing other areas of social life, especially economic development, tourism, agriculture and rural development, the maximum possible compensation differences in the level of transport infrastructure between the areas in the county and optimizing transport services by public transport.

Eleven years has been updated "Analysis of transport in the Liberec region", which is available at www.kraj-lbc.cz.

Motto: Liberec is a signatory to the Charter



Liberecký kraj

INFORMATICS

The development of e-government is becoming ever more pressure on the development of information technology not only on the regional offices, but also in the region. Department of Computer Science in 2012, has focused its efforts on the successful continuation in the way of the development of e-governemt. It launched a tender for suppliers of technology for technology center Liberec Region, the estimated volume of more than. 150 million CZK

The development of e-government is not conditioned only advanced technology systems, where, thanks to highly qualified staff, the Department of Informatics doing their successful development. A necessary condition for success is the high user training. That is why throughout 2012 continued training of employees in e-government. Now, all employees are trained full-time Office Word, Excel, and a separate course focused on the administrative and security certification policy. This full training given by employees of the department of computer science. In parallel with full-time training took place across the offices of several e-learning training. This project will provide long-term quality training and education of users. Department of Computer Science will započatném education trend to continue in the coming years.

The control of the Department of Computer Science are also all multimedia technologies, which are installed at the regional office. The most important of these is a multimedia representative hall. Embassy hall is equipped with modern voting equipment, including a large display of voting results during a council meeting. For the public, which for reasons of capacity can not attend council meetings, it is possible to convey the audio transmission from the hall to the parking regional office or media room. At the end of 2012 was launched a direct transfer of the council. The entry is then published on the portal Liberec Region. Multimedia hall is partly reconstructed with four new highperformance data projectors. The control unit allows you to view information from one source to all the projector from a variety of sources to each projector individually. This innovation allows multimedia hall divided into four separate rooms with their own video-circuit. If necessary, it is possible to combine both rooms so that visitors can follow the action via video transmission in areas representative of the hall. The solution allowing new opportunities for the use of multimedia hall. The quality of the equipment and professional security evidenced by the fact that in 2012 took place in two main halls almost 600 shares without a problem.

Currently performed by the Department of Informatics operation and management of nearly 460 workstations,

including laptops, more than 100 mobile communications (i-Pad, i-Phone, "smart phones"), in the main and backup server room manages 60 virtual servers, 11 physical servers, storage size production exceeds 8 TB (8,000 gigabytes), which corresponds to the size of the maintained data backups and data archives nearly 60 TB (60,000 gigabytes). Furthermore, it is also necessary to mention the management and maintenance of dozens of active network elements, not least of printers, multifunction devices, plotters, and other active or passive devices, including several dozen kilometers structured cabling.

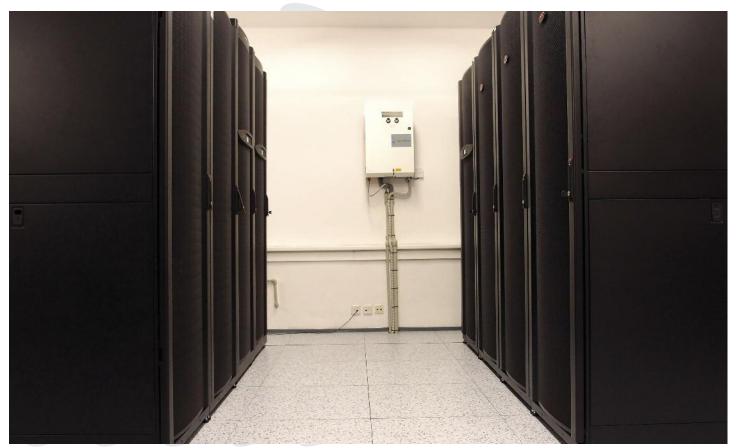
A very important event for the subsequent development of information technology, especially technology center Liberec Region, the total reconstruction of existing server rooms and build a completely new backup server room, which is a fire sector, ensuring high security of stored data. Both server rooms are each equipped with two independent circuits of air conditioning units in the event that one circuit is able to provide continuous cooling. They are equipped with redundant power system that will provide for short-term power outages enough reserve power for than again the power is restored. Server rooms are connected to the motor generator that is capable of supplying electric power for some other device in the office building. It is interesting that the two server rooms are 24 hours surveillance camera system, which is connected to the central panel protection. The security servroven is the automatic fire extinguishing system.

Under the IT Department is also responsible for Contact Center. In 2012, significantly expanded its services to citizens and visitors to the regional office. Contact Center is in most cases first, what is a citizen or visitor office encounters. We are all well aware, as it depends on the first impression. In the contact center certainly contribute to a good reception office. Providing telephone contact with the public and personal contact at the front desk are the basic activities of the Contact Centre. In addition it provides contact center work CzechPOINT to the public. Office goers here can be obtained, inter alia, criminal records, trade and the trade register of the real estate of scoring driver and finally authorized conversion of paper or electronic documents. Furthermore, it is possible to get tickets enrol-Iment for applicants in high school, or the carrying out vidimus and legalization of documents. The office provides contact center exhibiting OPUSCARD and manages the agenda of electronic signatures.

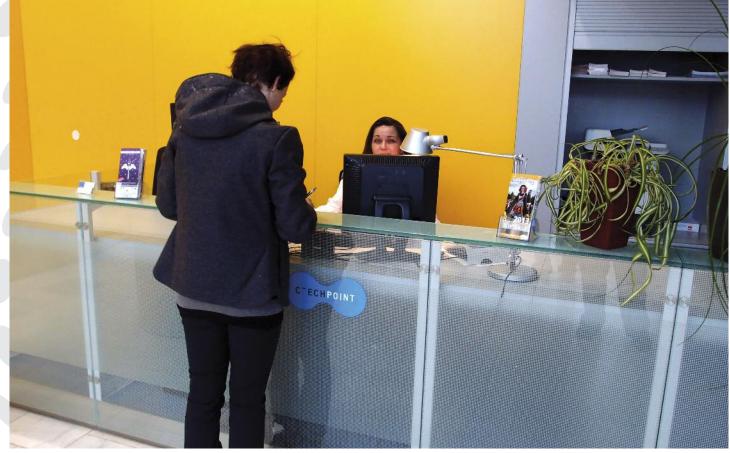
It is interesting that in the contact center in 2012 handled a total of 38,920 visitors, discharged 8,760 phone calls, 19,153 emails and 2,942 operations carried out in the workplace CzechPOINT.



Department of Computer Science in 2013 will continue the trend improving the quality of IT services, not only for the office, but also for the region, which will also allow the start of the project technology center. Other planned activities include the acceptance and operation of regional OPUSCARD cards.



Server room Liberec Regional Authority



Contact Center Liberec Regional Authority



CRISIS MANAGEMENT IN THE REGION

Competence in the field of crisis management is dealt with by five employees of the Crisis Management Department. The area of crisis management is the execution of state administration in delegated powers. This is a cross-cutting activity through the full range of duties delegated state administration entrusted to the region and the regional office. Therein lies the complexity of the activities in this area and the need for active cooperation with most departments of the regional office and the many external agencies and organizations. Department of Crisis Management in the regional office provides and coordinates tasks in addition to the Government, Ministries of Interior and Defense, who are responsible for crisis management falls, and other professional tasks of crisis management that are the responsibility of other central administrative authorities. They are the Ministry of Health, transport, industry and trade, environment, agriculture, education, culture, finance, social affairs, the Ministry of Regional Development, Government Office, Administration of State Material Reserves and National Security Agency. In addition to these tasks, staff should perform the tasks in the field of local government regions entrusted to them by the regional authorities.

Tasks region in a separate application

In a separate scope of the county department provides a number of activities that are particularly demanding on time and paperwork. This includes the following activities:

Management and administration of the Grant Program Region G-2

"Support Firefighters Association of Bohemia, Moravia and Silesia" (the association) G-2 is a specific program for the promotion of sports and cultural activities of the association in the region. In 2012, 134 applications were submitted, from which 112 were supported with total amount of contributions 1,211,990 CZK.



Photos of the event "Training young firefighters' SDH Zlatá Olešnice

Fund management and administration of fire protection Liberec region

It is a special purpose fund for the promotion of the region and the development of physical security and fire protection equipment units. In 2012 it received 254 applications from 120 municipalities requiring county contribution of 23,929,399 CZK. Of these, 160 applications were supported (103 municipalities) with a total financial volume of 14,060,500 CZK. Challenging projects supported by the fund for fire protection of large financial amounts (0.5 to 1 million CZK) are employees of the crisis management not only checked for correctness of funds, as well as on-site inspection.



Three fire engines (CAS) after an overhaul in 2012 (supported by the Fund in 2011)

Management and administration of the Emergency Fund

Liberec Region, Crisis Fund is an instrument of the region, which serves primarily to protect the financial resources of the region, if necessary, immediate solution to the crisis, when it is necessary immediately to address the causes and consequences of the crisis situation made arrangements to pay. It is also used emergency fund to support activities to enhance the operational capability of the Integrated Rescue System (IRS) at the regional level and others with tasks in favor of the IRS and crisis management.

The budget crisis fund for 2012 was allocated amount of CZK 1,000,000. In addition to the budget of the Fund engaged balance of 2011 and funds returned to the budget of the Fund in December 2012 Fire and Rescue Service to the Liberec Region (1,000,000 CZK - it was the untapped investment transfer to purchase real estate in Semily No. 188), a total of 14,793,470 CZK.

In addition to the above uses of crisis fund pays a "request for assistance", which is based on a contract (commercial) basis and is contracted out to other organizations for the benefit of the region and the IRS. In 2012, it was to cover the "assistance on request" made the region 15 815 CZK. In 2012, a crisis fund provided grants to strengthen the capacity of the basic components of the IRS, it is a medical emergency service Liberec Region CZK 2,010,000 for the purchase of 63 pieces of radio stations and one ambulance for the commander in crisis and emergency situations. It was granted Fire Rescue Liberec Region CZK 1,950,000 for the purchase of thermal imaging cameras, computer equipment and motor vehicles for the transport of more people. Regional Directorate of the Liberec Region 2000000 CZK to buy a van lift platforms, digital cameras, GPS and other devices for field work in crisis situations.

Role of the state in the exercise of delegated powers of government at the regional level

Area delegated state administration is the main focus of the work of the crisis management. Activities of the department and its delegated powers is divided into several areas.

Security Council region. The scope is set out in Government Regulation No. 462/2000 Coll. Within the scope of the task manager to ensure the department and administer the activities of the Security Council of the Liberec Region (hereinafter referred to as BR LK). Security Council chaired by the Governor of the region. Safety Board met seven times in 2012. It was two extraordinary sessions. In September, held emergency talks aimed at LK BR discuss proposals for the award of "Merit Medal" President of the Liberec Region. The agenda for the June special session was to discuss the contribution of the Liberec Region. The department's activities

and methodical management of security councils of municipalities with extended powers.

Crisis Staff region. The scope is set by government decree No. 462/2000. Department of Emergency Management provides staffing, material and technical equipment and other conditions for the region's crisis team (the piece) as a working body President of the Region. In 2012, the Crisis Staff Liberec Region staff redeployment and expanded. Updated the functional content of individual professional groups. This triggered an update of all related documentation. All staff were trained KŠ to their responsibilities and activities of the entire staff. The crisis staff worked virtually exercises "WATER RESOURCES 2012 Exercise 2012". Was adjusted documentation of staff at the regional server "K".

Protection of classified information (OUI).

The scope is determined by Act No. 412/2005. Challenges in this area involve the terms of that Act. This includes ensuring the safety of the locations of OUI, physical protection, accounting and control of classified information and security training organization designated persons performing the verification of eligibility of designated persons and ensure the protection of information systems in OUI. One of the main tasks is to provide operation of the secret government connections. In this context, the update has been completed safety documentation, which culminated in the control and certification by the National Security Authority. It made the training of all personnel who hold the certificate for obtaining classified information.

Management of municipalities with extended powers. The scope is determined by Act No. 240/2000., And its implementing regulations. Within the scope of the crisis management regularly about 1 for two months organized and implemented the methodical preparation of municipalities with extended jurisdiction (ORP). The department provides or conducts training and seminars with the staff of the emergency management community. The management of the municipalities is the control of delegated powers of government in the area.

In 2012 it was made 5 control of delegated powers in the field of crisis management, the ORP Zelezny Brod, Tanvald, Jilemnice, Turnov and Semily. Furthermore, in the course of 5 methodological provided by ORP in crisis and emergency planning and economic measures for crisis situations.

Crisis and emergency planning. The scope is determined by Act No. 239/2000., The integrated rescue system, and Act No. 240/2000., On crisis management. Activity is the preparation of measures for prevention and liquidation of serious accidents, incidents and emergency situations. This is at the regional level emergency plans region, which is continuously updated each month and Emergency Plan Region. The main task in 2012 was completed and approved by county Emergency Plan amended legislation. The plan was adopted on 21 December 2012.

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Were planned and carried out checks and methodical practice of IRS response capabilities in case of emergencies. This plan was drawn up exercise at the IRS in 2012. At regional level, it planned a total of 9 exercises. The biggest workout on the 6th November 2012, when there were two parallel exercise under the same theme.

The level of regional military exercises "WATER 2012" and the national level exercise "Resources 2012" which was conducted by the Administration of State Material Reserves. Both meet exercise objectives and tasks and demonstrated readiness of crisis management to crisis situations. To support the costs associated with exercises for the 2012 provincial budget was allocated 80 000 CZK. The real contribution of the region to cover the exercise amounted to 58 237 CZK.

Defense planning. Operation in this area is determined by Constitutional Act No. 110/1998., Act No. 585/2004., Act No. 219/1999., Act No. 222/1999., And Government Regulation No. 51 / 2004. In connection with this application the main task of the department for 2012 was updated Sub-defense plan in relation to the newly approved plan of Defence. The largest part of the updates related to objects of possible attacks, measures to ensure the mobilization of the armed forces. Measures and a catalog of measures for the national system of crisis response, are completely redesigned and completed data sheets for action in crisis situations. Further, an updated map work and military-geographical evaluation of the Liberec region. This evaluation is digitized in the GIS separate layer.

Economic measures for crisis situations. Powers by the Act No. 241/2000. The main task of the new processing region crisis plan was to complement and update the plan of necessary supplies region. Activities are carried out through special software "ARGIS." For demanding material means there is a new methodology, which has been discussed with all ORP in the region and requiring the application via SW Krizkom. Application of requirements has been practiced four times, once at the national level. The use of new methodologies requiring and securing material resources was also part of the exercise carried out "Resources 2012". In 2012, the department also continued to improve documentation of regulatory measures. The main emphasis was put on the Courtyard documentation stations for their use in case of an oil shortage and the introduction of control fuel.

Liberecký kraj

ECONOMIC AND REGIONAL DEVELOPMENT

The year 2012 was the sixth year of implementation of the two basic conceptual documents Liberec region - Liberec region Development Strategy 2006-2020 (the ŠRLK) and Liberec Region Development Programme 2007-2013 (hereinafter PRLK). With the program development was in 2012 issued 277 compliance on projects seeking financial support from European or regional sources. According to the methodology, personnel department created in 2009, was prepared by continuous monitoring PRLK 2011, which was approved by the Liberec region at the end of 2012.

In connection with the upcoming start of the new programming period of the European Union 2014 - 2020 worked for the Department of Regional Development and European projects (ORREP) to update the Strategy of the Liberec region 2006 - by 2020. Updates on the base of a new analysis verified the validity of the vision and strategic goals set in the original strategy of the region in 2006, creating a base platform and a precursor to start processing new **Liberec region Development Programme 2014-2020**.

In 2010, the Assembly approved the **Liberec Region Regional Energy Policy Liberec region**, which also proposed measures in pursuit of this strategic document support. In this context, in 2012 began the process of implementation of energy management in buildings owned by the Liberec region and to implement investment projects in the thermal insulation of buildings owned by the county.

In 2012 took place the task resulting from the **regional mineral policy** (hereinafter referred to as RSP LK), which was approved by the Assembly of the Liberec region in late 2011. A Praha Czech Geological Survey was created for the needs of government departments and authorities dealing with the issue of raw materials. The register contains all of the mineral deposits located in the region.

All year ORREP also dealt with the **issue of the former military training area**, especially land-used for the former military airport Ralsko and its solution in the principles of territorial development (hereinafter ZÚR LK). ORREP in cooperation with the City of Ralsko prepared a second public announcement of intention to contest the use of the former military airport, whose purpose was to gather ideas, projects to suggest new possible use of the site of a former military training area and allow it to consider how best to exploit the potential of this area. Of the 10 proposals, 3 were selected by expert committee composed of representatives of the regional authority officials and city government Ralsko. The winner of the design was L-Consult Liberec. The Department was involved in the process of implementation of the Regional Innovation Strategy (hereinafter RIS LK), which was completed in 2009 and subsequently approved by the Assembly of the Liberec region. Part of this strategy is the action plan RIS LK containing specific projects contributing to the objectives of this strategy. An Information Portal to launch the Liberec region for innovation on the web at http://www.portal-inovace.cz/. During 2012, continued its activities of the Working Group for the development of innovation in the Liberec region as an advisory body for the Ministry of Economic and Regional Development, European projects and rural development. Its members are representatives of the Technical University of Liberec regional Chamber of Commerce, CzechInvest and CzechTrade, the Research Institute of Textile Machines as the Business Council Liberec region, the cluster of technical textiles CLUTEX, business associations and consulting firms. The work group is in the process of conceptual design steps and initiatives in the field of creation and functioning of an environment favorable to the development of an economy based on knowledge and innovation, and environmentally friendly technologies and material of higher added value. The main outcome of the working group was the 2012 selection of projects under the first public tender in research, development and innovation "Innovation Vouchers 2011-2012" and the preparation of the second year of a public competition "Innovation Vouchers 2012-2013", aimed to promote innovative activities and their connection with research and development institutions.

The Liberec region is involved in the **project PROINCOR**, which is supported by the Transnational Cooperation Operational Programme and is aimed at supporting the development of innovation in small and medium-sized businesses.

ORREP the theoretical aspect and the practical application of the **principles of sustainable development**. The Liberec region is involved in the working groups of the Government Council for Sustainable Development, namely the Working Group on sustainable development of the regions, municipalities and territories and the Working Group on Local Agenda 21 These working groups elaborate methodologies for specific activities and projects focused on sustainable development.

Between the 2/11/2010 - 1/11/2012 the project "**Capacity building support for sustainable production and consumption in the Liberec Region**" focused on education and promotion of sustainable consumption and production. These are the tools to maximize the economic benefits for businesses, government institutions and individuals and minimize the negative impacts of economic activities on the environment and society.

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This project succeeded to support sustainable development and the decision of the Minister of the Environment has been Liberec region by the MŽP grant totaling 1,043,820 CZK. Of the project is the implementation of accredited interactive course "Management of sustainable production and consumption" for the target groups, which include representatives of small and medium enterprises, representatives of public sector organizations and teachers and researchers. The project is a practical application of input from the possibility of innovation tools of sustainable production and consumption in a number of organizations involved.

Following the entry into the Liberec region of the National Network of Healthy Cities of the Czech Republic in 2011, Liberec region focused on creating a network of partners to share "good practices". The Working Group for Health Project composed only of representatives of the government and the regional office, but also as non-profit organizations and municipalities. These have also become members of the Healthy Cities and demonstrate their interest in implementing the principles and objectives of the basic documents of the European Union and the World Health Organization that deal with sustainable development, health and quality of life, especially Agenda 21 and Health 21 and other major international and national documents, such as Athens and Zagreb declaration Healthy Cities and the National Action plan on Health and the Environment.

In 2012, the Department continued to work with **local action groups (MAS) and micro-regions**. In support of their activities in 2011 for a total amount of 2 million CZK, which MAS could also be used during the year 2012. In the first half of the year a joint promotion of the Liberec region and MAS regions in the exhibition in 2012 in Lysa nad Labem. During the three days of the exhibition a joint stand turns MAS representatives who inform visitors about their activities and attractions on its territory. The exhibition had the opportunity to present their art and local producers, so that visitors could buy honey or products made of pottery or jewelry, wooden jewelry or straw figures.

A representative of the Liberec regional Authority during the year participated in negotiations **National Rural Network**, an organization which has the task of group organizations and administrations involved in rural development and agriculture and a communication and marketing tool Rural Development Programme.

The Department works year-round with the Technical University of Liberec, Faculty of Sciences, Humanities and Education, Department of Geography of the student experience, entering undergraduate work and consultations. In 2012, the Department also worked with the Faculty of Economics, working on projects related to issues of regional development.

As a result of **flash floods** that hit the Liberec region in August 2010, the IT Department preliminary estimate of the cost of recovering the assets serving 81 municipalities to provide basic functions in the territory. The total damage amounted to CZK 8.2 billion boundaries. In 2011 succeeded Liberec Region with a request to the **EU Solidarity Fund** and got the opportunity to draw on flood damage from the package of 11 million EUR. In 2012, administrated municipalities ORREP applications for grants from this fund for the disabled community and thus managed to get to the villages around 81 million CZK.

The department also continued in activities that help the long-term effort to reduce the number of Brownfields in the region. The website can be found Liberec region Database brownfields (www.kraj-lbc.cz/brownfields), which was created in 2007 and is updated annually. This application facilitates potential investors to find suitable locations directly corresponding to their requirements. All the data obtained from the research study brownfields was inserted into the database. In 2012 it was also updated on the active offer of selected brownfields, which is a selected list of current sites that owners are interested to sell or rent. This year also held series of exhibitions "Brownfields in LK" (vestibule bullets, Eurocentrum Jablonec nad Nisou, Semily MU, MU Hradek nad Nisou, MO Frýdlant). The aim was to introduce successfully revitalized brownfields. Furthermore Manual was issued to remove the "unusable" brownfields, which contains instructions about what is needed to ensure that when we remove brownfield (the authorities concerned, the necessary documentation, disposal of organic load, etc.).

Updated **database greenfields** (www.kraj-lbc.cz/greenfields), which was established in 2009, which is now in 19 locations, both the above databases are also accessible on the site in English to Liberec region could more easily reach also foreign investors. On the topic of brownfields and greenfields are annually organized training seminars for the public and mayors

In 2012, Liberec Region participated in the International Fair for Investment, finance, real estate and technology for cities and towns, which took place on 24 - 27th 4th at the Brno Exhibition Centre. **URBIS INVEST FAIR** in conjunction with the Building Fairs again offered an interesting opportunity to introduce investment and development projects and establish important contacts.

The Liberec region is also engaged in **awareness of the housing issues**. In 2012 collaborated with tenant associations - SON. The published information provided grants to support the regeneration of housing estates, support the construction of technical infrastructure, support construction of subsidized housing and support for repair of lead piping.

Liberecký kraj

For the eighth time the **Construction of the Liberec Region** competition was held. The competition was divided into three main categories: Construction of the Liberec region, Ing. architect Karel Hubacek Dr. H. C. - 8th year, Ing. dr. Yeshe 2012 and the construction of the Liberec Region JUNIOR 2012 which is designed for students of construction disciplines from the Liberec region. The public also voted to choose the most sympathetic construction. The highest award was awarded to ASANO, which is based in Vesci, Liberec.

ORREP also involved in organizing the regional round of competition in the **Village of Rural Renewal Programme**. The aim of this now traditional nation-wide competition is to encourage residents of rural areas to actively participate in the development of their home and alert the general public to the importance of rural areas. In 2012, the 18th competition in region registered 15 municipalities. Gold ribbon for winning the regional round of the village won by Studenec. Blue Ribbon for the social life of the community won by Mříčná. Green ribbon for the care of the greenery and the environment has been granted to the village of Nova Ves nad Nisou and orange ribbon for community cooperation and agricultural operators won by Všelibice.

As every year ORREP were involved in organizing events to **promote geospatial systems** - GIS Day. Geoinformation systems were used in 2012 to produce maps and cartograms according to actual needs, not only for ORREP, but also for separation of press and public relations.

ORREP administruje 4 dotační programy Grantového fondu Libereckého kraje, peněžního fondu, ze kterého jsou podporovány aktivity v souladu s Programem rozvoje kraje a s cíli jednotlivých resortů.

Program 1 - Promoting economic and regional development - processing applications for subsidies from European funds

To increase the absorptive capacity for aid from the European Union and other European programs in this planning period contributes Program No. 1 Grant Fund Liberec region, which is managed by ORREP. This program contributes to grant applicants from European funds for processing project applications submitted under calls for proposals of these programs. In 2012 was declared no challenge.

Program No. 17 - Rural Renewal Programme

Through the Rural Renewal Programme is a village in 2000 inhabitants eventually. associations of municipalities covered by the Liberec region provided grants focused primarily on the recovery of rural development, improving public facilities, development of technical infrastructure and care of the community, but also on education and counseling in rural development. Supporting the renewal of villages and grant program contributes significantly to the development of local business associations, sustaining rural traditions and creating new employment opportunities in rural areas. In 2012 it was from the Rural Renewal Programme within the announced calls supported by an amount 10,548,560 CZK total of 38 projects.

Program 18 - Support for economically weak areas

ORREP is the manager of the 18 economically weak areas of the Liberec region. Under this grant program are supported all the activities carried out in economically weak areas of the region, which are in line with the program development.

Program No. 28 - Regional Innovation program

Following the implementation of the Action Plan for Regional Innovation Strategy of the Liberec regional Council Resolution No. 334/12/ZK of 25/9/2012 approved publication of the second edition of a public tender in research, development and innovation "Innovation Vouchers 2012-2013 'under No. 28 Grant Fund Liberec region - Regional Innovation program. This program is aimed at supporting the development of research, development and innovation activities of enterprises and enhance cooperation between these entities with academia and research organizations meeting the status of the organization. 24/10/2012 competition was announced, the closing date of applications were submitted for 19 projects. Compared to the first year it is almost one hundred percent increase. This contest is divided into a maximum of 1,740,710 CZK, with a maximum of one voucher (subsidy) was set at 300 000 CZK.



CULTURE AND CONSERVATION

Department of Culture

The Department of Culture ensured coordination, guidance and control activities for five governmental organization counties, preparing documents for meetings of regional bodies, particularly in the field of economics governmental organizations (budgets and budget amenddocuments, tendering, ments), founding award of contracts, projects, property transactions, disposal of movable and immovable property passed to organizations for management, investments, etc. the activities of cultural organizations were budgeted amount of 93,542,255. CZK. In 2012, the region's budget financed investment projects for a total amount of 4,618,000 CZK. It included the electronic security of the Central Depository in Jablonec nad Nisou, preparation of the implementation of the project and site supervision interior city spa - new object Regional Gallery, investment subsidies to the city Liberec on building interior features renovated baths and purchase utility vehicle for local history museum and gallery in the Czech Lipa. The Museum of the Bohemian Paradise Turnov was repairing the roof of Baroque reconstruction of the house where the Region's out of your budget, the amount of CZK 1 million. Unable to launch the much needed reconstruction of the roof of the Museum and Gallery in Česka Lípa.

The department monitors the actions and activities of established cultural organizations and, if necessary, ensure the necessary cooperation. On the initiative of the Museum of the Bohemian Paradise in Turnov, which is the regional center for traditional folk culture in the region, the regional bodies established title Master of traditional handicraft Liberec Region List of Intangible assets and traditional folk culture. Master Degree traditional handicraft artisans received 6 nominations in the fields of manufacturing wooden sleds, processing fleece, bobbin lace, handmade glass jewelry manufacturing and grinding stones. The awards were handed craftsmen under the Regional Festival. The ongoing renovation of the spa on the gallery object meant primarily for large loads regional director of the gallery, which had conceptually address the future functioning of the organization in the new premises in connection with building modifications.

The department further auctions were administered grant program to support the G11 culture in the district. Requirements organizations to support cultural activities and events in the region are far greater than the budgeted funds. Still have maintained a system of progressive shows amateur art activities. Far more is scarce funds to support local culture and major trans-regional actions in the region.

The required amount was granted funding from the regional budget to regional functions of libraries. With this grant are doing to eliminate differences in the provision of library, information and cultural services of the library.

Subsidies for the activities of the Theatre in Liberec and the Naive Theatre Liberec is a regular part of the budget department. The funds from this grant partially cover as well as collection of children from schools visiting the Naive Theatre Liberec.

Overview of promoting cultural activities in the region

Foundation of the G 11 Promotion	1 924 000 Kč
Support for the activities of regional theaters	1 700 000 Kč
Support of regional libraries	5 500 000 Kč

The regional budget were as in 2012, supported by traditional regional cultural events in the region, such as international music festivals Lipa Musica festival and Dvorak Bohemia Cantat and a number of local cultural activities of communities. Also from the G 99 was supported by 41 other cultural events and projects in the region.

In accordance with the provisions Regional Development Programme for Culture Department continuously promoted culture in the media. Financially, the department participated in the realization of meeting chroniclers municipalities of Semily and a catalog of the exhibition on the 60th anniversary of the Regional Gallery. Meetings were also regular meetings with the heads of governmental organizations and two seminars for mayors, representatives of museums and libraries to national policy issues libraries, issues related to the functioning of libraries and museums in the region.

Within delegated powers to provide separation of methodological work in publishing periodical and non-periodical publications.

Department organization and administration ensured meeting of Culture, Monument Care and Tourism Assembly Liberec Region.

Department of conservation

During 2012, the department filled the conservation challenges arising from the Act on the State Historical Preservation and within the scope of individual auctions were administered grant program Liberec region focused on restoration of cultural monuments in the region, and provided further activities in the field of conservation.

Within delegated conservation department methodically controlled power conservation in the region, and in 2012 convened for workers municipalities with extended



powers two meetings. Here were discussed current issues of practice of the conservationists, the findings from ongoing checks, the issue of subsidies and offenses in the area of State monument care. As part of his job description conservation department also assessed further planning documentation municipalities and other documentation, and development documents that could affect cultural heritage sites and protected areas across the board in the district.

Within the scope of a separate department auctions were administered conservation particular grant title Cultural Heritage Fund Liberec region, which was for 2012 available amount of 6,924,500 CZK. The resources of the Fund supported the Liberec Region 57 reconstruction projects and documentation of cultural heritage and two projects aimed at implementing the archaeological research. Grants from the Cultural Heritage conservation department was continuously monitored. The amount of CZK 100,000 reward Liberec won the regional round of the competition for the best preparation and implementation of the regeneration of urban conservation and preservation areas in 2011. The winner was the city of Lomnice nad Popelka.

Between 4 - 6 October 2012 the first interdisciplinary exhibition entitled Monuments 2012 was held in the Průmyslova Palace. The fairs focus specializes in the restoration of monuments, their funding and new uses for historic buildings. The fair was attended by over 140 exhibitors from the Czech Republic, Austria, Germany, Belgium and Great Britain. For owners of the sites was beneficial in that spot to discuss with experts and craftsmen of the problems that brings their particular sight. Counties presented their projects, restoration of monuments and invited to visit their attractive locations. Liberec region presented the renewal "Šatlavy" in Česka Lipa. It is a cultural landmark, a former prison - a jail that by recovering gained new uses and serves as the Archaeological Museum of Natural History museums and galleries in the Czech Lipa.

Throughout the year, staff from the conservation actively cooperated with the Ministry of Culture, National Heritage Institute and participated in the initiative for the regeneration of urban conservation areas in the county.

TOURISM



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Support organizational structures tourism in Liberec region

Department cooperated in tourism marketing associations operating in the tourism industry, and the Association of Český ráj and Krkonoše - associations of cities and municipalities, the Association Northwest, a tourist region Krkonoše - Liberec, Jablonec, Frýdlant, Tanvald and the Association for the Development of Tourism Liberec Region.

Presentation at tourism fairs

Liberec Region, together with partners in tourism were present at international and domestic trade fairs and at various events. The Czech fairs were held in in Prague, Ostrava, Hradec Kralove, Plzen and Prague. Abroad, the county was also present at trade fairs in the Netherlands, Germany, Poland and the Slovak Republic.

Tourist website Liberec kraje:

www.liberecky-kraj.cz

In 2012 the tourist website www.liberecky-kraj.cz continued updating and developing. We are involved in social networking, preparing a new virtual tour, added a photo gallery and began publishing a newsletter. In addition to the main website was also launched a new microsite www.chci-lyzovat.cz a site dedicated to tourism fair Euroregiontour www.euroregiontour.cz. Liberec region as one of the few regions of the Czech Republic use with their partners in the tourism industry shared database.

Promotional Materials

Department of Tourism released in 2012, released tips for trips with adventure tourism in glass, jewelery and beer, rural tourism and Golf available at www.liberecky-kraj.cz).

Grant Fund

In 2012, the Liberec Region supported the grant support tourism promotion projects Liberec Region of the implementation of data warehouse tourist information for the region in the destination management tourism.

Congress and incentive tourism

Liberec region has for several years supported the area congress and incentive tourism. Participation in the North Bohemia Convention Bureau, the company, which covers services in this area, overseeing the development of this segment of tourism throughout the region.

Tourism is a very important economic sectorfor the Liberec region. Even though we are the second smallest region in the Czech Republic, the number of guests who visit us and spend the night, ranked 6th place. In 2012 the region was visited by over 680,000 visitors. The reason for this is not only an excellent location that undoubtedly belongs among the popular tourist destinations, but also the very good service, which is provided to visitors.

We support the activities of tourism organizations, tourist information centers and care and the development of cycling, hiking and cross-country skiing in the district. Promoting Liberec in the Czech Republic and abroad, we work closely with CzechTourism, the Ministry for Regional Development, organizations and entrepreneurs of tourism in the district.

Utilization of EU funds

Implementing the cross-border project:

Investment project North Hřebenovka - Czech-Saxon, which was submitted to the Objective 3 Programme, Priority Axis 2 Supporting the development of business and tourism to the total amount of 27 million CZK.

And together with the Department of Regional Development and European projects implementing the project:

Marketing project in the field of tourism, which has been successful in ROP NUTS II Northeast priority axis 3 Tourism Area of Intervention 3.2 Marketing and Coordination Activities in the Czech Republic for a total of 7.4 million CZK.

In addition to these major projects, the Tourism Department has successfully implemented the project of fragile beauty, refined taste, which became the main topic in the field of tourism, which has supported the traditional manufacture of glass, jewelery and beer and approached visitors to experience tourism. The first year of the exhibition devoted to this topic, which should continue in the coming years. Another project was the promotion of tourism fair Euroregiontour 2012, which is held annually in March in Jablonec nad Nisou.

Promoting tourism infrastructure tourism

Encourage cooperation with cyklopartnery, who worked together with tourist regions and with the Department of Transport in bike maintenance and update data in the registry for the bike map website. It was also supported by maintenance marking hiking trails.

Liberecký kraj

Regional certification of accommodation service

In 2012 the region continued its project, which is used to assess the accommodation in the district. Its aim is to improve the overall services provided in the field of tourism in the region, and improve cooperation between the public and private sectors. Regional certification has been brought into conformity with the Official united classification of the Association of Hotels and Restaurants.

Tourist Information Centres

The Liberec region has 54 tourist information centers (seasonal), with which the Tourism Department regularly works on the exchange of information, exchange materials, training and regular meetings.

Support for service providers in tourism

Department of Tourism works with service providers in tourism, especially in the marketing section. For them a regularly organizes business forum, offering them a free presentation on tourist websites and involves them in other marketing activities such as Press-, Fam, participation in trade fairs, the possibility distributing promotional brochures, etc.

Visitors Liberec Region

In 2012 Liberec was vistied by 680,797 tourists, which is about 48,000 tourists more than in 2011. The Liberec region is the sixth most visited region of the country. Most visitors came in 2012 in the summer months of July and August. As for foreign visitors, tourists prim play of the Federal Republic of Germany (79,435), followed by another in order tourists from Poland (19,575), the Netherlands (10,594), Slovakia (7521) and Russia (4434). Number of overnight stays in the region compared to 2011 increased by about 167,000. The total number of overnight stays is 2316 857.



Cyclists at the New Meadow





Lookout Černá Studnice

Ještěd



Mumlavský waterfall



Smržovska viaduct



Training Information Center

LIBEREC REGION AND THE EUROPEAN UNION



The Liberec Region is doing its part to the European Union in three basic positions.

First, as every county in the Czech Liberec has permanent representation in Brussels. The purpose is mainly to participate directly in the formation of European policy and negotiating different terms or obtaining direct finance for the region

Another equally important role is the implementation of certain operational programs (OP Education and Competitiveness, Regional Operational Programme NUTS II Northeast Operational Programme Cross-border cooperation of the Czech Republic - Poland Operational Programme Cross-border Cooperation CR - Saxony, Operational Programme Environment and others). Under these operational programs, Liberec region, directly or indirectly participates in the implementation (ie the administration of applications, project evaluation, project control, representation in selection committees, monitoring committees, etc.). The Liberec Region is also involved in the solution of the future EU Cohesion Policy 2014 +. He regularly attends meetings of inter-regional advisory groups MMR for the future cohesion policy framework comments on the position of the Czech Republic to the future of the cohesion policy framework positions of the Czech Republic to the EU budget review and monitor the issue of the future of cohesion policy and involvement in the development of regional strategies..

The most significant is the regions involvement in the Operational Programme Education for Competitiveness (OPEC), which aims to develop an educational society in order to strengthen the competitiveness of the country through modernization of initial, tertiary and further education, integrating them into a comprehensive system of lifelong learning and to improve conditions in research and development. Liberec region contributes to the implementation of the European Social Fund (ESF) through the implementation of the Global Grant in Priority Axis 1 - Initial education and Priority Axis 3 - Further training in the following areas of suppo

- 1.1 Improving quality in education,
- 1.2 Equal opportunities in education,
- 1.3 Further education of teachers and school facilities
- 2.3 Support of further education

Under Priority Axis 1 was in mid-2012 completion of the project from the first global grants. Since the beginning of 2012 gradually began implementation of projects arising from the first Global challenges of others and also grants was announced at the beginning of the second second challenge grants, the projects were approved before the end of 2012. Number of projects including the allocation is in the tables below.

The table summarizes the allocation of a number of projects supported by global grants I. under Priority Axis 1:

Priority Axis	ALLOCATION OF GG TOTAL	Distributed 1st 2008 call (in CZK)	Distributed 2nd 2009 call (in CZK)	Distributed 3rd 2010 call (in CZK)	Number of projects
1.1	172 473 995	43 980 839 /8	76 750 927 /15	51 680 097/16	39
1.2	62 717 816	15 902 480 /3	27 999 991/6	19 277 000 /6	15
1.3	78 397 270	19 972 536 /5	33 362 391 /8	22 785 343 /7	20
total	313 589 081	79 855 855	138 113 309	93 742 440	110

The table summarizes the allocation of a number of projects supported by global grants II. under Priority Axis 1:

Priority Axis	Distributed 1st 2011 call (in CZK)	Number of supported projects (1st call)	Distributed 2nd 2012 call (in CZK)	Number of supported projects (2nd call)
1.1	48 764 482	16	59 142 475	19
1.2	24 949 869	6	9 119 080	3
1.3	25 551 720	9	17 034 480	8
celkem	99 266 071	31	85 296 035	30



Priority Axis 3 was completed 16 projects in 2012. In February 2012, 37 applications submitted, with 16 projects approved. Total financial support for these projects amounts to 37,887,014 CZK.

Priority Axis	Distributed 1st 2009 call (in CZK)	Number of supported projects (1st call)	Distributed 2nd 2010 call (in CZK)	Number of supported projects (2nd call)	Distributed 3rd 2011 call (in CZK)	Number of supported projects (3rd call)
	40 996 211	14	18 486 723	7	52 253 651	15
3.2	Distributed 4th 2012 call (in CZK)	Number of supported projects (4th call)				
	37 887 014	16				

In terms of implementation the region was involved in the programs of cross-border cooperation - Operational Programme Cross-Border Cooperation Czech Republic - Poland 2007-2013 (OP PS CR - PL) and the Programme for Cross-border Cooperation 2007-2013 between Czech Republic and the Free State of Saxony (OP PS CR - Saxony). Meetings Czech - Saxon Monitoring Committee in 2012 held 4 times. In total 48 projects were approved. The applicant of the Liberec region was involved in 14 projects. The Monitoring Committee Czech - Polish in 2012 did not approve any projects.

Since 2009, the Department of regional Development and European projects involved in the organization of a meeting of the Regional Development and European Affairs of the Council of the Association of Regions of the Czech Republic, the councilor is a member of the Liberec Region Ivana Hujerová, entrusted with the leadership of the Ministry of Economic and Regional Development, European projects and rural development. In 2012, a total of five meetings of the Commission, to which, among other things addressed mainly national and regional level Cohesion Policy 2014 +, the preparation of the Regions on the future programming period and put the priorities of the regions in the future cohesion policy.

In 2012, The Liberec EU Committee worked to participate in the monitoring platform of Europe by 2020. The platform has Liberec say in the major European strategic documents and provide data for materials and you annual reports of the Committee of the Regions of the EU.

The third base position of the region to the European Union, its role applicants for subsidies from European funds. This can be considered as broad as possible. Also in 2012, Liberec Region continued in the preparation and implementation of the projects co-financed from different funds of the European Union, but also from other grant programs.

Projects completed in the Liberec Region in 2012

According to the outputs of the projects regularly updated by the Department of Regional Development and European projects were completed in 2012, a total of 27 projects, with 22 of them having been co-financed by the European Union and other 5 from other grant programs. The total cost of these projects amounted to more than 368 million CZK. Grants from the European Union and other grant programs amounted to a total of 287 million CZK, an average of almost 80% of the total.nákladů.



The following table presents an overview of the programs that participated in the financing of projects completed in

2012. For each of them the number of the projects, total project costs and total subsidies.

The table lists the number of completed projects in 2012 under the operational programs

Name of operational program	Number of projects	Total costs (CZK)	Total subsidies (CZK)
EU grant funds			
Operational Programme Human Resources and Employment	4	56 514 139	52 838 732
Cross-border Cooperation Operational Programme of the Czech Republic - Free State of Saxony	1	625 000	531 250
Operational Programme Education for Competitiveness	2	18 769 386	18 769 386
Operational Programme Environment	2	3 206 179	2 667 280
Regional Operational Programme NUTS II Northeast	13	285 795 688	209 463 092
Grant funds outside the EU			
Recovery of municipal and regional property affected by natural or other disasters	3	1 388 106	694 054
The Swiss-Czech Cooperation	1	1 273 770	1 082 705
Revolving Fund of the Ministry of the Environment	1	1 159 800	1 043 820
Total	27	368 732 068	287 090 319

Liberec Region projects currently implemented

Currently, the Liberec region implemented a total of 47 projects co-financed by the European Union. The total cost of these projects was more than 1,217 million CZK and

approved grants amounting to 1,056 million CZK. Of the projects involved a total of seven grant programs announced by the European Commission.

The table lists the number of projects implemented by operational programs

operational program	Number of projects	Total cost	approved grants
Integrated operational program	2	205 549 580	167 798 228
Operational Programme Human Resources and Employment	4	255 928 300	248 263 583
Operational Programme Environment	4	109 090 176	53 323 502
Cross-border Cooperation Operational Programme of the Czech Republic - Poland	2	9 090 500	8 812 213
Cross-border Cooperation Operational Programme of the Czech Republic - Free State of Saxony	9	188 616 700	172 730 730
Transnational Cooperation Operational Programme Central Europe	2	3 203 860	2 786 871
Regional Operational Programme NUTS II Northeast	24	449 048 578	405 341 008
Total	47	1 220 527 794	1 059 056 235

Most projects are implemented under the **Regional Operational Programme ("ROP")**, where 6 projects aimed at improving transport infrastructure, 15 projects for the reconstruction and modernization of secondary schools, a project to revitalize Jedlicka Institute, a project to promote tourism in Liberec region and a project that helps financial implementation of ROP and is implemented in cooperation with the Pardubice and Hradec Králové region.

Total 9 projects are also implemented with co-financing from the **Operational Programme Cross-border Cooperation CR-Saxony**. These projects are aimed at the renewal of transport infrastructure, the environment, environmental education, and other marketing activities. The Operational Programme **Human Resources and Employment** is co-financed 4 projects. Two of them specialize in improving social services in the Liberec region and two in education and improve services regional office. Under the **Operational Programme Environment** Region 3 implements projects to insulate secondary schools (in Friedland and Jablonec nad Nisou) and one project at a retirement home insulation in Jindřichovice under spruce. The IOP Liberec Region is **implementing a project** to improve and modernize public administration services and project whose aim is to improve the quality of facilities operations center Emergency Medical Services in the region.



Thanks to **Operational Programme Cross-border cooperation of the Czech Republic - Poland**, the project of technical assistance to the administration of the program and the project aims to develop thanks to the cooperation between the Czech Republic and Poland.

The Transnational Cooperation Operational Programme Central Europe is supported by the project, which relates to the environment in the Elbe river basin project and the development of rail transport in the district.

Another important activity of the department's advice on finding a suitable subsidy for various project plans. Consultations are provided mainly in electronic form, as well as personal meetings. The total number of such consultations is provided for the period 2008-2012 about 230. Given that this report does not provide enough space for a detailed description of the projects, a full report can be requested at the **Department of Regional Development and European projects** at projekty@kraj-lbc.cz. It is on the website of the Department of the section labeled "project", (http://regionalni-rozvoj.krajlbc.cz/page1863/ realizace-projektu), which describes the selected projects.

Representation of the Liberec Region in Brussels(www.liberec-region.cz)

Representation was founded in 2005 and provides comprehensive services in the central institutions of the European Union. Representation of an opinion on current European issues addressed by the Committee of the Regions. President of the Liberec region representation handles the agenda and provide the necessary service. Representation of the Liberec region in the European Union is a traditional instrument presentation and is the focal point for other European regions represented in Brussels and performs a liaison function with the EU institutions. Representation also traditionally assists the Governor in his role as a member of the Committee. The overarching concept of operations in Brussels is the new term 'para-'. Due to the principles of subsidiarity, which are enforced by the European Union, is a representation of regional policy in Brussels welcomed by the European institutions. Priority for the Representation of the issues associated with existing and future financial instruments based on EU policies. On the basis of communication with the relevant Directorates General of the European Commission and the Permanent Representation of the Czech Republic to the European Union, were evaluated as desirable to focus on the possibility of drawing funds from community programs managed directly by the European Union. Representation seeks the gradual penetration and involvement of private and public entities in Community grant EU structures that focus on common projects of public utility and meet the criteria of European added value. Exemplary is the knowledge representation of the European Union framework programs for research and development. Representation of the Liberec Region in Brussels is well-founded source of information on topics related to these financial resources for all stakeholders in the district. Another important issue Representation of the Liberec Region in Brussels is the implementation of the European Grouping of Territorial Cooperation (EGTC) as a new instrument of European interregional cooperation. Representation monitors all proposed amendments to the EGTC Regulation of the European institutions. The preparatory phase of EGTC with the Polish side, together with the region Hradec Králové, Pardubice and Olomouc peak. Pre-contractual and contractual arrangements establishing the EGTC is one of the activity of representation.

Other major topics representation for the region in Brussels also include the Common Agricultural Policy, whose form directly affects life in rural regions. Representation follows the development of European legislation on agricultural policy and is in permanent contact with interest groups and public institutions in this field in the Czech Republic.

Representation supports initiatives such as the European City of Sport. This title is the first in the Czech Republic Liberec has won.

Representation on discussions on common themes with other European regions, which is represented in Brussels. Representation supports the flow of direct investment in the region so that the Liberec Region has been identified as a strategic area for investment firms from other European regions.

Among the traditional events include Christmas markets along with fellow clowns, Czech Street Party, etc. Representation is working on the establishment of municipal credit system based on the financial instruments of the European Investment Bank brokered in cooperation with the Czech banking institutions.

Representation of the head is represented by a person registered in the Register of transparency in the European Union. This reveals fundamental information and behavioral obligations contained in a single code of conduct and compliance with the rules. Register mechanism ensures that the rules will be enforced and that will be addressed at the same time a suspected violation of the Code.

PARTNERS OF THE LIBEREC REGION



Kanton St. Gallen The Swiss Confederation

(www.stgallen.ch)

Cooperation between the Liberec Region and Guangzhou Wed Gallen is based on a joint agreement mainly through student exchange, whose task is to transfer the experience and know-how. In 2012, a delegation from Canton ST. Gallen visited the Liberec Region and in addition to evaluation of existing cooperation between the two government units they discussed projects such as flood protection and restoration of water bodies and river systems, settlement and transport in conurbations, public transport across borders, waste management, or project a public competition. Finally, a common project "Swiss Spring," which will be held on 27 March 2013 in Liberec.

Lower Silesian The Republic of Poland



(www.umwd.pl)

The agreement between the Liberec region and Lower Silesian with cooperation and exchange of experiences was concluded on 25 February 2003. It is the natural partner, with whom he has a common border. Solves one area resulting from the close proximity of the (transport, urban planning, environment, tourism, education, crisis management, etc.), both at the level of the Euroregion Neisse in work groups and within both governments. In March 2012, held the inaugural conference of the project "Strategy for integrated cooperation Czech - Polish border." This project, which will last until the end of 2013. Its main activities include exchange visits, legal analysis, a common web portal of the joint secretariat, which will later act within the European grouping of territorial cooperation.

Provincial Directorate of Sachsen Free State of Saxony The Federal Republic of Germany



(www.sachsen.de)

In April 2006, a joint declaration on cooperation between the Liberec region and in that time the Government Presidium Dresden was signed - now the Provincial Directorate of Sachsen (Saxony). Collaboration was funded from the approved project. As in the case of Poland, it is addressed areas that result from close proximity, both at the level of the Euroregion Neisse in working groups and at the level of both governments. This is not just about cooperation with the Provincial Directorate of Sachsen, as well as other competent bodies situated in the territory of the Free State of Saxony. In April 2012, Landkreis Görlitz approved the project "Cross-border integration of information, with measures for prevention and management of floods and disasters".

Prešovský samoSprávný region Slovak Republic



(http://www.vucpo.sk)

Cooperation with this region began in 2004, when it was held in November in Slovakia, storms had caused enormous damage. Liberec then focused Prešov self-governing region donation and contributed to the reconstruction of destroyed Tater. Although the official document on cooperation is signed, cooperation is necessary through joint participation in events. In March 2012, the Prešov Self-Governing region were present at one of the most important regional events in Liberec, the tourism fair Euroregion Tour 2012.

Orenburg region The Russian Federation



Novy Bor found in the Orenburg region partner city Mednogorsk (signature of both cities took place on June 16, 2007 in Mednogorsk). Representatives of the Orenburg region and the Liberec region showing mutual efforts to establish contacts during a meeting in September, especially economic development, investment and education. In May 2012, the Orenburg region signed a cooperation agreement. A meeting, a meeting with businessmen from the Liberec region with the participation of representatives of the Russian Embassy, Consulate General of the Russian Federation and the Commercial Council of the Russian Federation in the Czech Republic. It was also signed a memorandum between the Technical University of Liberec and Orenburg State University.

Region of Marche Italy

(www.regione.marche.it)



In May 2010, A Italian delegation from the seaside town of San Benedetto del Tronto province of of Marche led by Mayor Giovanni Gasparim visited Liberec. He expressed a deep interest in cooperation with the region, particularly in the areas of tourism, culture and agriculture. In August 2012 the Regional Council approved the draft agreement on cooperation, with the agreement signed by the new political representation. The Italian side emphasizes cooperation, in particular to promote the exchange of technical, economic, business and legal information exchanges in the field of hotel education in order to improve mutual gastronomic products or cooperations.

Bursa province Turecko

(www.bursa.gov.tr)



On 6 October 2010 A delegation from the Turkish province of Bursa, led by Governor Harput Şahabettin visited Liberec. The theme of the meeting was largely co-operation in the field of tourism and culture. First November 2011 signed on behalf of the Deputy Governor of statutory Lidia Vajnerová friendly cooperation agreement with the province of Bursa. In November 2012 contacted the department of press and public relations Ahmet Hamdi Usta, Vice-Governor of the province of Bursa, asking for help in the cooperation in the exchange of experience in the spa tourism. Bursa Province is looking for EU project in the field of medical tourism partners from different European countries.



Visit of the Ambassador of Argentina in the Czech Republic J. Vicente E. Espeche Gill



Visit of a delegation from the Orenburg region



Visit Jerzy Tuta, a member of Council for Lower Silesia



Visit of the delegation of the Kingdom of Spain



Visit by a delegation from the Swiss Canton ST. Gallen



Visit by Italian traveler Gianluca Ratta



FROM THE DIRECTOR OF THE REGIONAL OFFICE



Dear people of the Liberec Region

Regional Authority of the Liberec Region (RA LK) had at the end of 2012 a total of 397 systemized jobs, 40 jobs financed outside of the Liberec Region of European projects budget. The Office consists of 16 departments and two separate departments. Approximately half of the employees exercise independent powers, activities necessary for the regional government. The second half of the employee's state government delegation to the region, this activity recieves contribution from the state budget.

The Department of Director's office last

year has completed two major projects - the project "Strengthening the institutional capacity and efficiency of the Liberec Regional Authority" and the "Effective management of human resources Liberec Regional Authority". Both projects have shifted their output quality of services provided by the regional office significantly forward. the aim of the project is to increase the capacity of the office to effectively manage their operations, plan and allocate their resources and efficiently perform tasks and obtain necessary self-reflection. Projects for the year 2012, for example, setting a new method of evaluation with the use of competency models. Other outputs of the projects are a newly formulated strategy development office, human resources strategy and communication strategy on the implementation in the coming year we must focus on. The Authority will be able to realize its vision, which it has formulated in the previous part of the project. In the future, therefore you will need to follow "From quality control to quality control." From this perspective we would certainly say that 2012 was a significant year. The good work is evidenced by the awards gained "Perspective organization" and the regional office received the National Quality Award.

The new project was launched Reconciling work and family life of employees RA LK, which is implemented in cooperation with the project partners, the Centre Kaspar, and secondary vocational schools and colleges. The project is aimed at creating conditions for the reconciliation of family and working life and promote the principles of equal opportunities for women and men. The project also includes the establishment of nursery schools, which will be built on the property entrusted to the Secondary School and Gymnasium.

Just before the end of the year the department director's office launched two new electronic notice boards, which replaced the original glass notice board on which posted the documents in paper form. The archives has also been completed reconstruction of the archives and was replaced by a movable rack system, doubling the archive for storing capacity.

Personnel and payroll departments organized for the staff of the regional and municipal authorities in the Liberec region for methodological assistance of professional educational events. Organized the five-day, four cycles of induction training for new employees of the regional and municipal authorities. Almost all of these cases use the regional office tutors from among its own employees.

The department Office of the President secured in 2012, when the elections of regional councils, standard activities and agenda for the regional, coordinated cooperation with local governments in the region. In addition it handled a total of 54 requests for information pursuant to Act No. 106/1999.

The Legal Department among others conducted methodological and consulting services to the Act No. 565/1990., On local fees, and Act No. 280/2009I., The Tax Code. Also organized for regional charitable organizations, municipalities and various departments of the regional office and training methodology for placing the basic registers after 1/7/2012. In this area, collaborated with the Ministry of the Interior in implementing the registry of rights and obligations that all the announced agenda can be properly registered. The municipalities provide office employees also methodological work in state aid and services of general economic interest.

The Administrative Department supported the long-term and sustainable strategies of the regional authority, which is the best level of public administration, not only at the regional office, but in all 215 municipalities of the Liberec Region. To this end, in 2012, arranged for mayors and officials of local authorities seminar, which has a regional office accredited by the Ministry of the Interior, and the lecturers are experts from the staff of the regional office. The seminar took place on administrative proceedings (Administrative Law - Administrative Procedure) - Act 500/2004Sb. Administrative Procedure (2 workshops, a total of 209 participants), free access to information - Law No. 106/1999. (149 participants), vidimus and legalization (70 participants), administrative activities in the field of registers (74 participants) and the records of the population (96 participants). Furthermore, held training courses for exams registrars.

In the next phase of basic registers that were launched on 1 /7/2012 to full operation, organized by the Regional Office, in cooperation with the Czech Office for Surveying, Mapping and Cadastre (Cuzco) for the village Liberec region in January and February 2012 cycle training on computers, especially to one of the basic registers - RTIARE (land identification, addresses and property). On the practical training, which took place in the computer lab regional office, becoming familiar with the example of inserting data into Ruian, as well as with basic information about cleaning the data in this registry.

Control Department in 2012 performed delegated powers under the Act No. 420/2004. 342 review of the management of local governments and voluntary associations of municipalities. To improve the inspection process was beyond the control of the Department of Law made another 37 partial examinations. In the area covered by a separate department checks performed for the whole of 2012 a total of 46 public administrative controls, of which 16 control operations such as regional governmental organizations, 17 public administrative control of funds provided by the EU Solidarity Fund for the flood control, 6 grants from the budget of the Liberec Region and 3 control departments of the Regional Office.

Department of Planning and Building Regulations organized for the Liberec region, which have in their responsibility of local planning authorities and planning authorities, professional meetings not only the great amendment to the Building Act No. 350/2012., Which entered into force on 1/1/2013 but also to the issue of the application of the Principles issued by the regional development Liberec region.

Furthermore the Liberec region municipalities continuously providing guidance in developing local plans, spatial and analytical data of subsidies to encourage the creation of regional plans as one of the most important policy documents.

Department of Culture, Monument Care and Tourism in 2012, organized with the participation of representatives of the Heritage Inspection of the Ministry of Culture two meetings for officials of municipalities with extended powers in the area of State monument care. Thematically, the meeting focused on current legislative news, the reorganization of the National Heritage Institute, evaluation of inspection results and highlight the most common mistakes and also to answer current questions relating to conservation and the procedures of the administrative proceedings.

Department of Transportation held a workshop in 2012 for officials of municipalities with extended powers misdemeanor proceedings and scoring drivers under Act No. 500/2004. Administrative Procedure No. 200/1990., Misdemeanors and No. 361/2000. In addition, a seminar was conducted for special planning authorities in the Liberec region, the administrator of roads on the topic "Examples of experience and legislative solutions barrier-free solution roads

Department of Education, Youth and Sport through the Long-Term Plan for Education and the Educational System of the Liberec region has set priorities for the next period of training. In accordance with current legislation clearly mastered the extreme increase in security during the state final examinations in secondary schools and providing guidance and technical support in bankruptcy proceedings to the Director of 150 schools and school facilities. Despite the significant resource constraints of the state budget was able to expand direct costs for more than 9,000 employees in the regional education who work in 509 schools and school facilities.

Department of Social Affairs in 2012 managed to set up a system of communication in planning and social work in municipalities Liberec region. There was more succeeded, which was also an election year.

Thanks to everyone who fulfills the vision of the regional authority - respected, open and credible institution that provides quality services which contributes to the stability and development of the region.

Mgr. René Havlík, Director of the Regional Authority of the Liberec Region

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THE STRUCTURE OF THE LIBEREC REGIONAL AUTHORITY



Director of the Liberec Regional Authority

Department Office of the President

Department of Presidential Secretariat Crisis Management Organization Department Department of Press and Public Relations

Department of Regional Development and European Projects

Department of Development Plans Department training and project management Department management of grant schemes

Finance Department Department of Budget and Finance Separate accounts Department of Economic Analysis

Department of Education, Youth and Sports

Department of organizational and administrative Department of Education and concepts Department funding for indirect costs Direct costs of Funding Department of Youth, Sport and Employment Department projects in education

Department of Social Affairs

Department of Social Work Department of planning and financing of social services Department of social and legal protection of children Department of Social Services

Department of Transport

Department of roads Department of Road Transport Administrative and technical departments Department of transportation obslužnostiek

Department of Culture, Monument Care and Tourism Department of Culture Department of conservation Department of Tourism

Department of Environment and Agriculture Department of Agriculture and Nature Conservation

Department of EIA and IPPC environment Department for Air and Waste Department of Water and Forests

Department of Health

Administration Department Department of Economics and Health Policy **The Legal Department** Legal Department Department supervision and legislation

Department of Planning and Building Regulations Department of planning Department of Building Regulations

Department of Informatics Department software Hardware department Department contact center

Administrative Department For the parish and citizenship Department of offenses and elections Department of Regional Trade Office

Department of investments and real estate management Department of investments Proprietary departments Department procurement

Department Director's Office Department of Personnel and Payroll Department of Administration Department filing service Fleet Department

Control Department Separation of external and internal control

Internal Audit Department

Department Secretariat Director

Quality Manager

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STATISTICAL DATA OF THE REGIONAL OFFICE LIBEREC REGION

Number of posts Office 31/12/2012 - 395

The organizational structure of the regional office

Director of the Regional Office	1
number of Heads of Union	16
number of Heads of Departments	53
Number of employees implementing EU projects	35
number of other staff	269
Number of employees of service occupations	21

The physical number of employees of the Office 31/12/2012 - 382			
	Women	Men	Total
Number	265	117	382
percentage indication	69,4 %	30,6 %	100 %

Breakdown of employees by age and sex

Age	Women	Men	total	%
up to 20	0	0	0	00,00 %
21–30	44	15	59	15,45 %
31–40	80	25	105	27,49 %
41–50	79	19	98	25,65 %
51–60	56	30	86	22,51 %
nad 61	6	28	34	08,90 %
Total	265	117	382	100,00 %

Breakdown of employees by education and gender

	Women	Men	total	%
Primary education	2	0	2	00,52 %
Trained	2	15	17	04,45 %
Vocational	0	0	0	00,00 %
Secondary	1	1	2	00,52 %
Secondary vocational	89	16	105	27,49 %
Higher vocational	6	4	10	02,62 %
University	165	81	246	64,40 %
Total	265	117	382	100,00 %

In 2012, the turnover rate of employees of the Regional Authority was 9.03%. Sick leave did not exceed 2.4%.

Payroll figures	
Average grade	10,07
Average salary level	8,18
average basic salary scale	20 626 Kč
average personal allowance	6 807 Kč
average premium for management	5 390 Kč
average salary, including bonuses	28 728 Kč

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Training	
Number of participants in initial training	13
Number of participants in special proficiency tests	8
Number of participants in e-learning	0
Number of training events	245
Number of training days trained through e-learning	0
Number of participants in continuing education	564
Number of participants in full-year language courses	87

The cost of education

Training costs under Act No. 312/2002 Sb.	874 772 Kč
Costs of preparing and testing special competence	71 680 Kč
Cost of language training	387 516 Kč
Costs of e-learning education	0 Kč
Total cost of training	1 333 968 Kč
	1 555 500 110





OVERVIEW GOVERNMENTAL ORGANIZATIONS LIBEREC REGION 31/12/2012

Department of Education, Youth and Sports

High school, Česká Lípa, Žitavská 2969, funded organization Žitavská 2969, 470 01 Česká Lípa

High school, Mimoň, Letná 263, funded organization Letná 263, 471 24 Mimoň

High school, Jablonec nad Nisou, U Balvanu 16, funded organization U Balvanu 16, 466 34 Jablonec nad Nisou

High school, Tanvald, Školní 305, funded organization Školní 305, 468 41 Tanvald

High school F.X. Šaldy, Liberec 11, Partyzánská 530, funded organization Partyzánská 530/3, 460 01 Liberec 11

High school, Frýdlant, Mládeže 884, funded organization Mládeže 884, 464 01 Frýdlant

High school Ivana Olbrachta, Semily, Nad Špejcharem 574, funded organization Nad Špejcharem 574, 513 01 Semily

High school, Turnov, Jana Palacha 804, příspěvková organizace Jana Palacha 804, 511 01 Turnov

High school, Jablonec nad Nisou, Dr. Randy 4096/13, funded organization Dr. Randy 4096/13, 466 01 Jablonec nad Nisou

Grammar School and Secondary School, Jilemnice, Tkalcovská 460, funded organization Tkalcovská 460, 514 01 Jilemnice

Grammar School and Secondary Pedagogical School , Liberec, Jeronýmova 425/27, funded organization Jeronýmova 425/27, 460 07 Liberec

Business Academy, Česká Lípa, náměstí Osvobození 422, funded organization náměstí Osvobození 422, 470 01 Česká Lípa

Higher Technical School of International Trade and Business Academy, Jablonec nad Nisou, Horní náměstí 15, funded organization Horní náměstí 15, 466 79 Jablonec nad Nisou Business Academy and Language School state language exam, Liberec, Šamánkova 500/8, funded organization Šamánkova 500/8, 460 01 Liberec

Business College, Hotel School and Middle School, Turnov, Zborovská 519, funded organization Zborovská 519, 511 01 Turnov

Secondary School, Česká Lípa, Havlíčkova 426, funded organization Havlíčkova 426, 470 01 Česká Lípa

Secondary school for construction, Liberec 1, Sokolovské náměstí 14, příspěvková organizace Sokolovské náměstí 14, 460 31 Liberec 1

Secondary Technical School of Mechanical and Electrical Engineering and University, Liberec 1, Masarykova 3, funded organization Masarykova 3/460, 460 84 Liberec 1

Textile Engineering College, Liberec, Tyršova 1, funded organization Tyršova 1, 460 81 Liberec

Higher Secondary Glass School and Middle School, Nový Bor, Wolkerova 316, funded organization Wolkerova 316, 473 01 Nový Bor

Secondary Glass School, Kamenický Šenov, Havlíčkova 57, funded organization Havlíčkova 57, 471 14 Kamenický Šenov

Arts Secondary School and College, Jablonec nad Nisou, Horní náměstí 1, funded organization Horní náměstí 1/800, 466 80 Jablonec nad Nisou

Secondary Glass Art School, Železný Brod, Smetanovo zátiší 470, funded organization Smetanovo zátiší 470, 468 22 Železný Brod

Arts Secondary School and College, Turnov, Skálova 373, funded organization Skálova 373, 511 01 Turnov

School of Nursing and College health care, Liberec, Kostelní 9, funded organization Kostelní 9, 460 31 Liberec



School of Nursing, Turnov, 28. října 1390, funded organization 28. října 1390, 511 01 Turnov

Middle School and High School, Liberec, Na Bojišti 15, funded organization Na Bojišti 15, 460 10 Liberec

Middle School of Engineering, construction and transportation, Liberec II, Truhlářská 360/3, funded organization Truhlářská 360/3, 460 01 Liberec

Integrated School, Semily, 28. října 607, funded organization 28. října 607, 513 01 Semily

Integrated School, Vysoké nad Jizerou, Dr. Farského 300, funded organization Dr. Farského 300, 512 11 Vysoké nad Jizerou

Secondary School and Vocational School, Česká Lípa, 28. října 2707, funded organization 28. října 2707, 470 06 Česká Lípa

Secondary Technical School, Jablonec nad Nisou, Belgická 4852, funded organization Belgická 4852, 466 01 Jablonec nad Nisou

Central School of Crafts and services, Jablonec nad Nisou, Smetanova 66, funded organization Smetanova 66, 466 01 Jablonec nad Nisou

High school gastronomy and services, Liberec, Dvorská 447/29, funded organization Dvorská 447/29, 460 05 Liberec V

High school, Lomnice nad Popelkou, Antala Staška 213, funded organization Antala Staška 213, 512 51 Lomnice nad Popelkou

Secondary School of Economy and Forestry, Frýdlant, Bělíkova 1387, funded organization Bělíkova 1387, 464 01 Frýdlant

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Primary School and Kindergarten for hearing impaired, Liberec, E. Krásnohorské 921, funded organization E. Krásnohorské 921, 460 01 Liberec

Elementary school and kindergarten for disabled, Liberec, Lužická 920/7, funded organization Lužická 920/7, 460 01 Liberec **Primary school, Jablonec nad Nisou, Liberecká 1734/31, funded organization** Liberecká 31, 466 01 Jablonec nad Nisou

Primary School and Kindergarten for children's hospital, Cvikov, Ústavní 531, funded organization Ústavní 531, 471 54 Cvikov

Elementary School and Kindergarten in hospital, Liberec, Husova 357/10, funded organization Husova 357/10, 460 01 Liberec

Practical elementary school and elementary special school, Jablonné v Podještědí, Komenského 453, funded organization Komenského 453, 471 25 Jablonné v Podještědí

Primary School and Kindergarten, Jablonec nad Nisou, Kamenná 404/4, funded organization Kamenná 404/4, 466 01 Jablonec nad Nisou

Primary school, Tanvald, Údolí Kamenice 238, funded organization Údolí Kamenice 238, 468 41 Tanvald

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Primary school, Železný Brod, Nábřeží Obránců míru 742, funded organization Nábřeží Obránců míru 742, 468 22 Železný Brod (příspěvková organizace ukončila činnost k 31.8.2012)

Primary school, Turnov, Sobotecká 242, funded organization Sobotecká 242, 511 01 Turnov

Primary School and Kindergarten, Jilemnice, Komenského 103, funded organization Komenského 103, 514 01 Jilemnice

Elementary School for special needs, Semily, Nádražní 213, funded organization Nádražní 213, 513 01 Semily

Children's Home, Česká Lípa, Mariánská 570, funded organization Mariánská 570, 470 01 Česká Lípa

Children's Home, Jablonné v Podještědí, Zámecká 1, funded organization Zámecká 1, 471 25 Jablonné v Podještědí

Children's Home, Primary School and Kindergarten, Krompach 47, funded organization Čp. 47, 471 57 Krompach

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Children's Home, Frýdlant, Větrov 3005, funded organization Větrov 3005, 464 01 Frýdlant

Children's Home, Semily, Nad Školami 480, funded organization Nad Školami 480, 513 01 Semily

Youth Home, Liberec, Zeyerova 33, funded organizatione Zeyerova 33, 460 38 Liberec

Children and Youth Větrník, Liberec 1, Riegrova 16, funded organization Riegrova 16, 460 01 Liberec 1

Pedagogical-psychological counseling, Česká Lípa, Havlíčkova 443, funded organization Havlíčkova 443, 470 01 Česká Lípa

Pedagogical-psychological counseling, Jablonec nad Nisou, Palackého 48, funded organization Palackého 48, 466 04 Jablonec nad Nisou

Pedagogical-psychological counseling, Liberec 2, Truhlářská 3, funded organization Truhlářská 3, 460 01 Liberec 2

Pedagogical-psychological counseling, Semily, Nádražní 213, funded organization Nádražní 213, 513 01 Semily

Centre for Education of the Liberec Region - Facilities for further education of teachers, funded organization Masarykova 18, 460 01 Liberec

Department of Social Affairs

Jedličkův ústav, funded organization Lužická 7, 460 01 Liberec

Centrum intervention and psychosocial services Liberec Region, funded organization Tanvaldská 269, 463 11 Liberec Home for people with disabilities Mařenice, funded organization Mařenice 204, 471 56 Mařenice

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Day and residential care, funded organization Hradecká 2905, 470 06 Česká Lípa

Social welfare services TEREZA, funded organization Benešov u Semil 180, 512 06 Benešov u Semil

Home for the elderly, Sloup v Čechách, funded organization Benešova 1, 471 52 Sloup v Čechách

Home for the elderly, Rokytnice nad Jizerou, funded organization Dolní Rokytnice 291, 512 44 Rokytnice nad Jizerou

Home for the elderly,Jablonecké Paseky, funded organization ul. V. Nezvala 87/14, 466 02 Jablonec nad Nisou

Home for the elderly, Velké Hamry, funded organization Velké Hamry 600, 468 45 Velké Hamry

Domov pro seniory Vratislavice nad Nisou, funded organization U Sila 321, 463 11 Liberec

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Home for elderly Liberec-Františkov, funded organization Domažlická 880/8, 460 10 Liberec

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Department of Transportation

Regional Road Administration Liberec Region, funded organization České mládeže 632/32, 460 06 Liberec

Department of Culture, Monument Care and tourism

Research Library in Liberec Rumjancevova 1362/1, 460 53 Liberec

North Bohemian Museum in Liberec Masarykova 11, 460 01 Liberec

Regional Gallery in Liberec U Tiskárny 81/1, 460 01 Liberec

Regional Museum and Gallery in Česká Lípa Náměstí Osvobození 297, 470 34 Česká Lípa

Museum of České ráje in Turnov Skálova 71, 511 01 Turnov

Department of Health

Emergency Medical Service Liberec Region, funded organization Husova 976/37, 460 01 Liberec

Hospital for respiratory diseases Cvikov, funded organization Martinovo údolí 532/1, 471 54 Cvikov

Department of Environment and Agriculture

Environmental Education Centre Liberec Region, funded organization Oldřichov v Hájích 5, 463 31 Oldřichov v Hájích





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