

ANNUAL REPORT

2017

Introductory word of the Governor of the Liberec Region

Dear citizens of the Liberec Region,

we present to you an annual report describing the events and results of the work of the Liberec Region last year, i.e. in the first year of the fifth term of office.

I believe we have succeeded in pushing for a change in the law, which, from January 1, 2018 increased the tax revenues of all towns and municipalities in the Czech Republic. In our region it means for the municipalities an annual total increase of CZK 342 million. Changing the tax assessment of taxes is, in my view, the way to get money into the municipalities to finance the basic services of every citizen. It is in municipal budgets that are under the best public control.

Last year, nationwide was also on wage increases, which touched all regions. We had to deal unexpectedly with the increase in wages of bus drivers, nurses, as well as workers in social services, culture and non-educators. It is logical that if the state succeeds economically and I agree, it increases wages. It would be wise to make such decisions when preparing budgets and not over the course of the year. The Liberec Region had to raise CZK 80 million from planned investments or reserves.

In the field of transport, work on the Czech-Polish project „From the Frýdlant Castle to the Czocha Castle“ cost about CZK 260 million. Within the project, we reconstructed five roads of the 2nd and 3rd class in Frýdlant area with a total length of about 25 kilometres. We managed not only to get a subsidy, but even to start and complete more than half of the construction works. Together, we invested CZK 695 million last year on roads including all subsidies.

We have begun to fulfil one of our promises and recondition the surroundings of the Liberec Region seat. We managed to rebuild the former administrative building of the former Textile Research Institute and the European House was built there. It has become the second largest investment in the past five years after building a hospice. The European House is home to institutions that help applicants to handle and apply for subsidies. And how will the citizens use it? They get information here for boiler subsidies. We also chose to see how the region's headquarters will look like by 2020. The author is re: architekti studio and the winning design meets the requirements of the Liberec Region, which are the access to the Nisa river, the construction of the parking lot and the complete revitalization of the surrounding area with landscaping to create a pleasant and quiet environment in the lower centre of Liberec. Another building in the neighbourhood of the regional office, which we started preparing for reconstruction in 2017, is the „D“ building. A so-called business incubator is set up in its premises, and it is especially helpful for beginners to put their ideas into practice.



Martin Půta, Governor of the Liberec Region

I must not forget a major step in the healthcare service. After the completion of the architectural competition we started the preparation of the project documentation of the modernization of the regional hospital in Liberec. A billion and half CZK worth project is crucial from a healthcare point of view. The Emergency Medicine Pavilion will serve top medical specialties and especially patients from all over the Liberec Region. The regional budget will pay a billion for the construction.

The introductory word in the Annual Report is not enough to describe all implemented projects of the Liberec Region. We are dedicated to all the regions that administer the region - repairing schools, seniors' homes, monuments, supporting firefighters, beekeepers, helping municipalities with projects they cannot reach, whether financially or by advice, we endeavour to speed up trains from Liberec to Prague and much more. That is why it is already a tradition that at the end of the year we publish a so-called yearbook - a brochure in which the public can get acquainted with the results of our work and with the planned projects. It is available to you in a printed form at the events of the Liberec Region or the meetings that I regularly held in the towns of our region. You can download it also on the regional site, where we also try to inform you about current events via press releases. You can learn about our region in a published magazine and we have greatly benefited from press conferences that are transmitted online on the official Facebook page and you can be a part of them. We are aware that communication with you - citizens of the Liberec Region is extremely important.

Martin Půta
Governor



**VISION
2020**

Obsah

Introductory word of the Governor of the Liberec Region	2 - 3
CONTENTS	4 - 5
An overview of basic information about the region, including its symbols	6 - 7
Structure of Liberec Region Authorities - 5th Term	8
Council of the Liberec Region 2017 - 5th Term	9
Council of the Council of the Liberec Region 2017 - 5th Term	10 - 13
Assembly of the Liberec Region 2017 - 5th Term	14 - 16
Committees of the Assembly of the Liberec Region 2017 - 5th Term	17 - 19
GOVERNOR'S OFFICE	20 - 33
Support of major events in the Liberec Region under the auspices of the Liberec Region Council members	22
Calendar 2017	22 - 25
Public relations and media	26
KRAJ magazine	27
Partner regions to the Liberec Region	28
Representation of the Liberec Region in the EU	29
Crisis management of the region	30 - 33
DEPARTMENT OF ECONOMICS, PROPERTY MANAGEMENT AND INFORMATICS	34 - 43
Liberec Region economics for 2017	36 - 40
Informatics	41
Property management	42 - 43
DEPARTMENT OF TRANSPORT, INVESTMENTS AND PROCUREMENT	44 - 51
Transport	46 - 49
Investments and Procurement	50 - 51
DEPARTMENT OF HEALTHCARE	52 - 55
Healthcare	54 - 55
DEPARTMENT OF SOCIAL AFFAIRS	56 - 59
Unit of Social Work	58
Unit of Contributory Organizations	58
Unit of Development and Financing of Social Services	58 - 59
DEPARTMENT OF EDUCATION, YOUTH, PHYSICAL TRAINING, SPORTS AND EMPLOYMENT	60 - 67
Education, youth and employment	62 - 65
Physical training and sport	66 - 67
DEPARTMENT OF ECONOMIC AND REGIONAL DEVELOPMENT, EUROPEAN PROJECTS AND SPATIAL PLANNING	68 - 75
Economic and regional development	70 - 71
Liberec Region and the European Union	72 - 74
Spatial planning and building regulations	75

DEPARTMENT OF THE ENVIRONMENT, AGRICULTURE AND RURAL DEVELOPMENT	76 - 83
Water management	78
Nature and landscape protection	78 - 82
GIS area	82 - 83
DEPARTMENT OF CULTURE, HERITAGE, AND TOURISM	84 - 89
Culture	86 - 87
Heritage	88
Tourism	89
EXTRA-DEPARTMENTAL SECTIONS	90 -101
Administrative, Legal and Control Section	92 - 93
Overview of Liberec Region Contribution Organizations as of December 31, 2017	94 - 97
Word of the Managing Director of the Liberec Region Authority	98 - 99
Structure of the Liberec Region Authority	100
Statistical data of the Liberec Region Authority	101
Awards	102
Contact information:	103

Overview of basic information about the region, including its symbols

The Liberec Region is in the north of the Czech Republic. The area includes the North Bohemian Basin, the Jizera Mountains, the Western Giant Mountains with the Krkonoše Mountains and the eastern part of the Lužické Mountains. With its northern border, the border is 20 km long with the Federal Republic of Germany, followed by a 130 km long border with Poland. The eastern part of the region is adjacent to the Hradec Králové Region, in the south it is adjacent to the Central Bohemia Region and in the West to the Ústí Region. It belongs to regions with a higher proportion of children and a lower proportion of older people.

The region has a predominantly industrial character. Primarily, the glass industry and jewellery, plastics production and processing, engineering, and manufacturing industries closely tied to the production of automobiles. The traditional textile industry has lost its key role due to the downturn in recent years.

The territory of the Liberec Region is also affected by Euroregion Neisse-Nisa-Nysa. It consists of three border areas located in the territory of the borders of the Czech Republic, Germany and Poland. The Liberec Region is an integral part of the Euroregion Neisse-Nisa-Nysa, which was established in 1991.

The Liberec Region has excellent natural conditions for cultural tourism, both winter (with downhill and cross-country skiing – The Giant and Jizera Mountains, Ještěd Ridge, but also the Lužické Mountains) and summer. In case of summer tourism, one can choose almost any activity - trekking and cycling (both in the mountains and in low-lying areas - e.g. a former military training area Ralsko), climbing (rock cities in the Czech Paradise), swimming (Lake Mácha, water flows), urban tourism (Liberec, Turnov, Frýdlant, Jilemnice etc.), interesting sightseeing (castles and chateaus, urban and rural conservation areas). The most visited castles and chateaus include Bezděz, Zákupy, Lemberk, Frýdlant, Sychrov, Hrubý Rohozec, and Wallenstein. An important role is played by spa resorts, sought precisely by visitors from neighbouring countries. Its rich cultural and historical tradition, which is reflected in the large number of historic buildings and monuments and cultural facilities annually lures thousands of visitors to the region. The symbol for the whole neighbourhood has become a unique building of the Mountain hotel Ještěd winning the prestigious August Perret Prize.

Rich cultural and historical traditions of the region are reflected not only in large quantities of historic buildings and monuments, but also in cultural facilities. The institutions of regional significance include primarily North Bohemian Museum in Liberec, the Regional Gallery in Liberec and the Regional Scientific Library in Liberec. Among important cultural institutions there are also F. X. Šalda Theatre with its scene of the Small Theatre and the Naive Theatre

Liberec, and Zoological and Botanical Garden in Liberec. Among the cultural institutions of regional significance, we can count numerous museums and galleries in different parts of the region. Following the tradition of glass and jewellery, this field visit includes, for example, Glass museum in Nový Bor, Kamenický Šenov and Železný Brod, the Museum of Glass and Jewellery in Jablonec nad Nisou. The Museum of the Bohemian Paradise owns collections of geology, mineralogy and documentation of goldsmith and jewellery, which are unique not only in the Czech Republic but also in Europe. Important are also the libraries and their branches in districts and municipalities.

The Liberec Region has great potential in the field of study. It is necessary therefore to mention the existence of a university in the Liberec Region. It is the Technical University in Liberec with the Faculty of Mechanical Engineering; Textile Engineering; Sciences, Humanities and Education; Economics; Arts and Architecture; Mechatronics, Informatics and Interdisciplinary; Studies the Institute of Health Studies and Institute for Nanomaterials, Advanced Technology and Innovation. Furthermore, the youth can study at many high schools (grammar schools, secondary technical schools, secondary vocational schools, integrated secondary schools, and special schools).

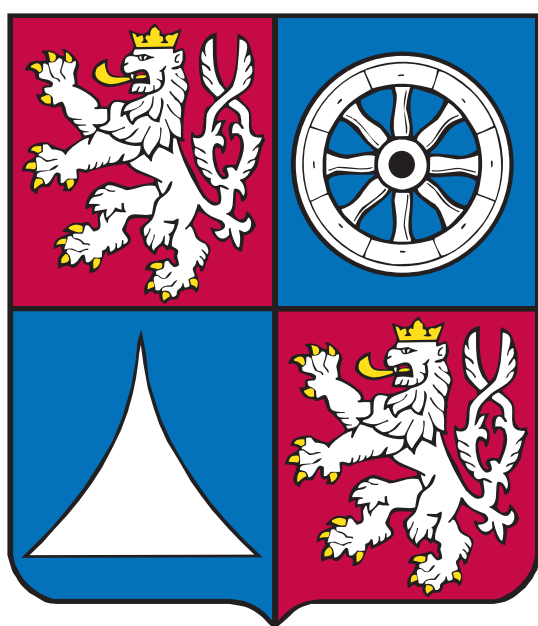
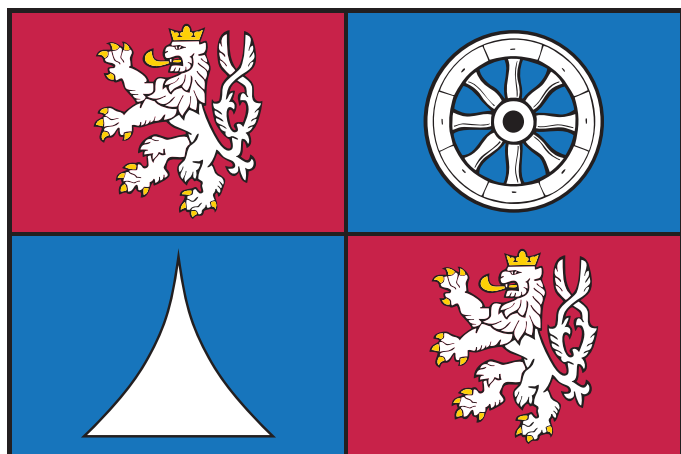
List of municipalities with extended competence in the Liberec Region:

Česká Lípa	www.mucl.cz
Frýdlant	www.mesto-frydlant.cz
Jablonec nad Nisou	www.mestojablonec.cz
Jilemnice	www.mestojilemnice.cz
Liberec	www.liberec.cz
Nový Bor	www.novy-bor.cz
Semily	www.semily.cz
Tanvald	www.tanvald.cz
Turnov	www.turnov.cz
Železný Brod	www.zelbrod.cz

Symbols of the Region

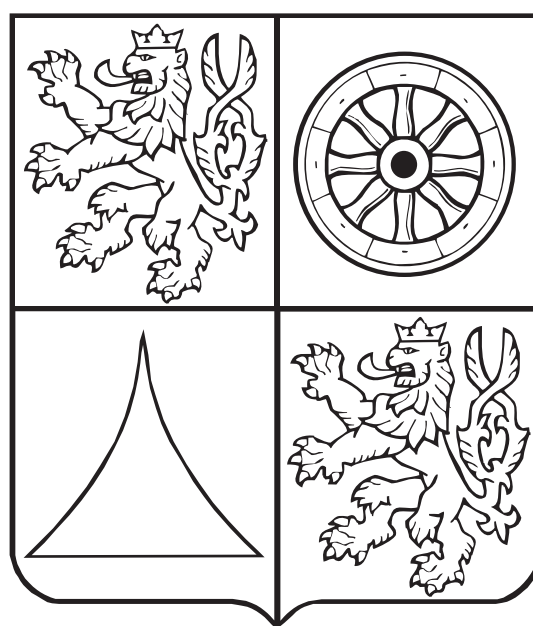
Standard and Flag

The logo and flag are in the form of red-blue quartered shield, where the first and fourth field is the Czech lion, the second silver a spoked wheel and the third silver a concave tip that points to the significant natural landscape, architectural and cultural region's element - Ještěd - and reminds also of generally mountainous and foothill county's character. The provincial character in the first and fourth field symbolizes an affiliation to the historical region of Bohemia. In the second field, the wagon wheel taken from the label given to the character of Liberec in 1577 by the Emperor Rudolf II. This is actually the coat of arms of the Redern Lords, who ruled the city since 1558 and contributed significantly to its development.



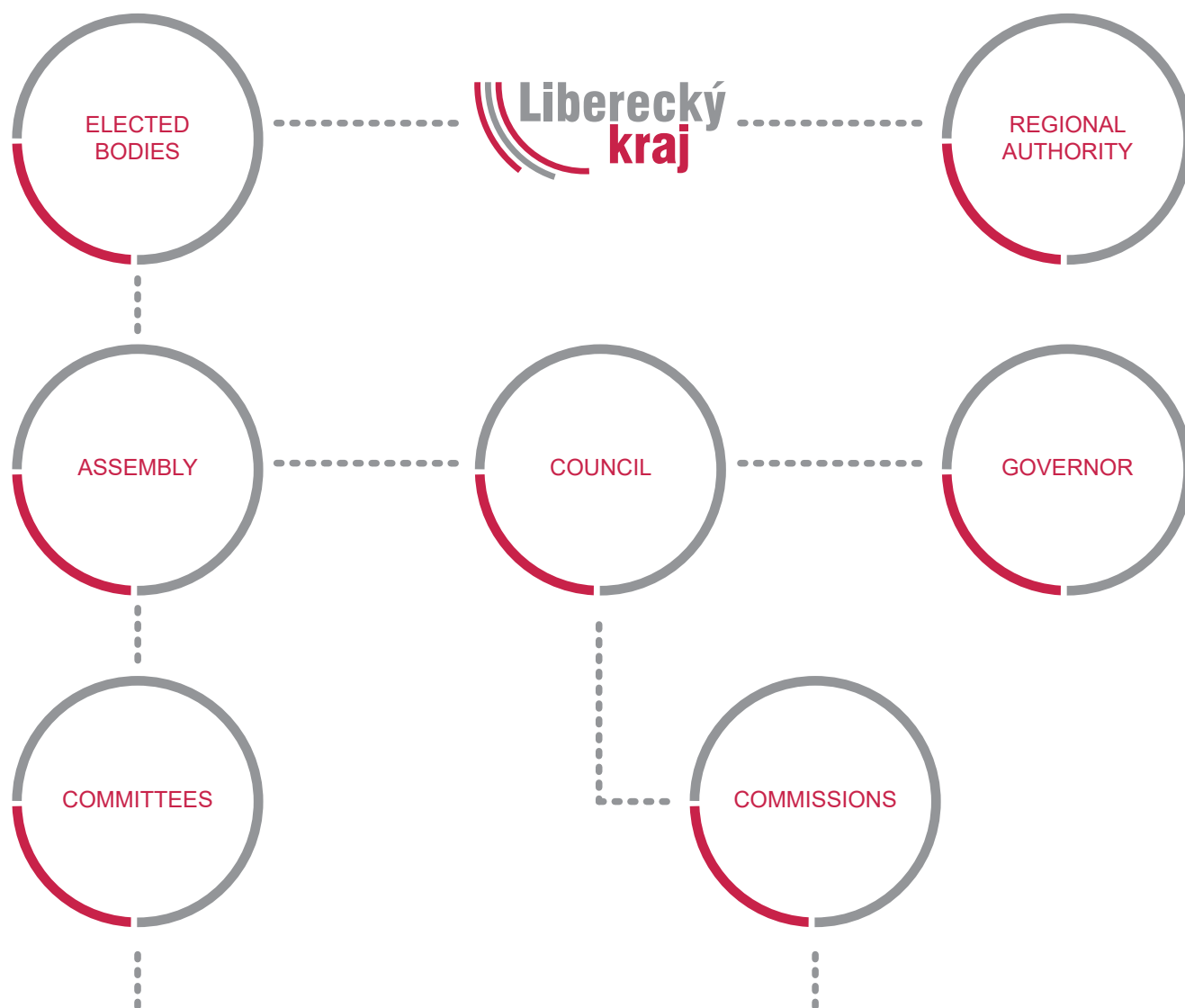
Logo

The logo was created by the motto: „The dynamics - stability - certainty“. A basic graphical logo motif is a stylization of continuous movement dynamics. Dynamic movement simulates expansion and progress towards general prosperity (red), but cleverly based on a healthy balance sheet and responsibilities (soothing grey in the middle). Its triple parallel lines logo evokes the mutual coordination of all involved aspects in life with an emphasis on the peaceful continuous movement towards a goal. Its graphic hyperbole combines the sporting tradition of the sports present and the nearby future targets and enhanced athleticism to motivate and natural rivalries.



Structure of the Institutions of the Liberec Region

5th Term



FINANCIAL COMMITTEE
 AUDIT COMMITTEE
 COMMITTEE FOR EDUCATION AND EMPLOYMENT
 TRANSPORT COMMITTEE
 COMMITTEE FOR ECONOMIC AND REGIONAL DEVELOPMENT
 COMMITTEE FOR AGRICULTURE AND ENVIRONMENT
 HEALTHCARE COMMITTEE
 SOCIAL CARE COMMITTEE
 CULTURE, HERITAGE AND TOURISM COMMITTEE
 COMMITTEE FOR PHYSICAL EDUCATION AND SPORTS

COMMISSION FOR THE REGION PROPERTY MANAGEMENT
 COMMISSION FOR NATIONAL MINORITIES, FOREIGNERS AND SOCIAL INCLUSION
 COMMISSION ON DRUG POLICY
 COMMISSION FOR RESEARCH, DEVELOPMENT AND INNOVATION OF THE LIBEREC REGION
 EDITORIAL BOARD OF THE KRAJ - ANNEX OF THE LIBEREC REGION
 RALSKO REVITALIZATION COMMISSION
 THE COMMISSION FOR THE REGIONAL RESEARCH LIBRARY OF LIBEREC
 CONTRIBUTORY ORGANIZATION
 COMMISSION FOR THE NORTH BOHEMIAN MUSEUM IN LIBEREC
 COMMISSION FOR THE REGIONAL GALLERY OF LIBEREC
 COMMISSION FOR THE MUSEUM OF BOHEMIAN PARADISE IN TURNOV
 THE COMMISSION FOR THE MUSEUM OF NATURAL HISTORY AND THE GALLERY IN ČESKÁ LÍPA
 COMMISSION OF ARCHITECTS AND URBAN PLANNERS

Structure of the authorities of the Liberec Region

Mayors for Liberec Region (SLK)



Martin Půta
Governor (SLR)



Marek Pietr
Deputy Governor, Department of Transport, Investments and Procurement (SLR)



Petr Tulpa
Deputy Governor, Department of Education, Youth, Physical Training, Sports and Employment (SLR)



Jiří Löffelmann
member of the Regional Council, Department of the Environment, Agriculture and Rural Development (SLR)



Květa Vinklátová
member of the Regional Council, Department of Culture, Heritage, and Tourism (SLR)

ANO 2011



Jitka Volfová
Statutory Governor's Deputy, Department of Economics, Property Management, and Informatics (ANO 2011)



Radka Loučková Kotasová
member of the Regional Council, Department of Economics and Regional Development, European projects and Spatial Planning (ANO 2011)

Czech Social Democratic Party (ČSSD)



Pavel Svoboda
Deputy Governor, Department of Social Affairs (ČSSD)

Civic Democratic Party (ODS)



Přemysl Sobotka
Deputy Governor, Department of Healthcare (ODS)

LR Council 2017 – 5th Term, allocation of seats in LRC – 9 members in total

SLK



Governor



Deputy Governor



Deputy Governor



member of the Regional Council



member of the Regional Council

ANO 2011



Statutory Governor's Deputy



member of the Regional Council

ČSSD



Deputy Governor

ODS



Deputy Governor

Council Commissions 2017 - 5th Term

Enumeration and Composition of Commissions

Commission for the Region Property Management

Chairman:	Ing. Jitka Volfová	Statutory Governor's Deputy, Department of Economics, Property Management, and Informatics RC member
Deputy chairman:	Marek Pieter	Deputy Governor, Department of Transport, Investments and Procurement RC member
	Mgr. Pavel Svoboda	Deputy Governor, Department of Social Affairs RC member
	Petr Tulpa	Deputy Governor, Department of Education, Youth, Physical Training, Sports, and Employment RC member
Members:	Ing. Vladimír Koudelka	Head of Investment and Property Management Section
	Ing. Drahomír Nesvadba	Department of Education, Youth, Physical Training, and Sports Section
	Ing. Andrea Klimečková	Department of Social Affairs
	Ing. Anna Matoušková	Section of Economic
	Ing. Ivana Skrbková	Department of Culture, Heritage, and Tourism
	Ing. Ivana Míčková	Department of Healthcare
	Ing. Petr Neumann	Department of Transport
	Bc. Tomáš Charypar	Department of Head Office - Section of Economic Administration
	Mgr. Jaroslav Havelka	nominated by KSČM - not a member of the Assembly
	Robert Táborský	nominated by SPD + SPO - not a member of the Assembly
	Mgr. Aleš Bělohradský	nominated by ZpLR - not a member of the Assembly

Commission for National Minorities, Foreigners, and Social Inclusion

Chairman:	Mgr. Pavel Svoboda	Deputy Governor, Department of Social Affairs RC member
Members:	Miroslav More	SLK
	Bc. Martina Teplá	ANO 2011 RC member
	Jaroslav Havelka	KSČM
	Michaela Albrechtová	ODS
	Mgr. Lukáš Jírotka	ZpLR
	Jiří Horáček	SDP + SPO
	Mgr. Luděk Tesarčík	KÚLR, OŠMTS
	Ing. Lubomír Záleský	Labor Office Liberec
	Bc. Pavel Pech	Agency for Social Inclusion
	kpt. Bc. Danuše Trojáková	Regional HQ - Police of the Czech Republic
	Le Van Bana	Association of Vietnamese of the Liberec Region
	Radek Šandor	Association of Roma Activists of the Liberec Region
	Dušan Gorol	Czech-Roma civic association Nový Bor
Secretary:	Václav Strouhal, Dis.	LR Administration, coordinator for the issue of national minorities and foreigners

Council for Research, Development, and Innovation of the Liberec Region

Institution	Name	Member / Deputy
Representative of the Liberec Region	Ing. Radka Loučková Kotasová	Member / Chairwoman - RC
	Mgr. Petr Tulpa	Representative - RK
Technical University of Liberec	Doc. Dr. Ing. Pavel Němeček	Member
	Doc. Ing. Miroslav Malý	Representative
Association of School Associations of the Liberec Region	Ing. Jaroslav Semerád	Member
	Ing. Josef Šorm	Representative
VÚTS a.s.	Mgr. Jan Marek	Member
	Ing. Jaromír Ficek, Ph.D.	Representative
MSV SYSTEMS CZ, sro	Miroslav Krejčík	Member
	x	Representative
MODELARNA LIAZ sro.	Doc. Ing. Vojtěch Pražma, CSc.	Member
	x	Representative
TOPTEC	Ing. Vít Lédl, Ph.D.	Member
	Mgr. Radek Melich, Ph.D.	Representative
CRYTUR Sro.	Ing. Karel Blažek	Member
	x	Representative
Union of Manufacturers of Glass and Jewellery	JUDr. Pavel Kopáček	Member
	x	Representative
MemBrain sro.	Ing. Jiří Truhlář	Member
	Ing. Lukáš Hartych	Representative
CLUTEX	Ing. Libuše Fouňová	Member
	Ing. Miloš Beran	Representative
SurfaceTreat a.s.	prof. RNDr. Petr Špatenka, CSc.	Member
	Ing. Monika Pavlatová	Representative
DENSO MANUFACTURING CZECH sro.	Ing. Luboš Fendrych	Member
	x	Representative
LENAM sro.	Doc. Ing. Antonín Potěšil, CSc.	Member
	x	Representative
Regional Chamber of Commerce Liberec	Ing. Vladimíra Žďárská	Member
	Ing. Jiří Malach	Representative
Regional Hospital of Liberec	prof. Ing. Petr Moos, CSc	Member
	MUDr. Luděk Nečesaný, MBA	Representative
NANOPROGRESS Association	Ing. Lucie Vysloužilová	Member
		Representative

Commission of Architects and Urban Planners

Chairman:	Prof. Ing. arch. akad. arch. Jiří Suchomel
Members:	Ing. Tomáš Hradečný
	Ing. arch. Filip Horatschke

Commission on Drug Policy

Chairman:	Mgr. Pavel Svoboda	Deputy Governor (ČSSD) RC member
Deputy chairman:	MUDr. David Adameček	professional representation, ADVAITA, health inst.
Members:	Petr Hampacher	professional representation, Maják, PSC
	MUDr. Jaromír Hons, Ph.D.	professional representation, KNL, as
	MUDr. Veronika Kotková	professional representation, PN Kosmonosy
	plk. Mgr. Vladimír Lukášek	professional representation, Regional HQ Police - Czech Rep.
	Mgr. Radoslava Žáková	KK LR - OŠMTS - Regional School Coordinator of Prevention
	Mgr. Pavel Plaček	professional representation, Laxus health inst.
	Bc. Jiří Simeth	professional representation, Most k naději, health inst.
	Mgr. Alena Švejdvová	professional representation, MěÚ Frýdlant
	Mgr. Alena Tesarčíková	professional representation, PMS CR, Liberec
	Ing. Nela Švitorková	professional representation, KHS LR based in Liberec
	Bc. Martina Sejkorová, DiS.	Political (SPD + SPO) representation, RA Member
	MUDr. Vít Šlechta	political (ODS) and professional representation, doctor (Libštát, Semily)
	Mgr. Josef Váňo	professional representation, special pedagogue of OVT, Stráž pod Ralskem Prison
Secretary:	Mgr. Jana Hauzerová	LR Administration- OSV - Regional Drug Strategy Coordinator

Editorial board of the KRAJ periodical - annex of the Liberec Region

Chairman:	Květa Šírová	KU LR, Department of the Governor's Office
Members:	Ing. Květa Vinklátová	RC member nominated for SLR
	Mgr. Pavel Svoboda	RC member nominated for the ČSSD
	Bc. Martina Teplá	RA member nominated for ANO 2011
	Jan Dvořák	RA member nominated for KSČM
	Ing. Radovan Vích	RA member nominated for SPD + SPO
	Mgr. Jiří Římánek	nominated for ZpLR
	Mgr. Vladimír Kordač	nominated for ODS
	Mgr. Ivana Jarošová	KU LR, Department of the Head Office
	Mgr. Andrea Fulková	KU LR, Department of the Governor's Office

Ralsko Revitalization Commission

Chairman:	Ing. Jitka Volfová	Statutory Deputy Governor
Deputy chairman:	Jiří Löffelmann	RC member
Members:	Ing. Radka Loučková Kotasová	RC member
	Marek Pieter	Deputy Governor
	Ing. Květa Vinklátová	RC member
	RNDr. Jitka Šádková	Head of OŽPZ, LR Administration
	František Kaiser	Mayor of Mimoň
	Jiří Hauzer	chairman of the Podralsko micro-region
	Ing. Jan Růžička	Director of KSS LR, p.o.
	Stanislav Ludvík	Chairman of the Board of Directors of Geopark Ralsko
	Ing. Roman Lenner	Member of the Geopark Ralsko Board
	Ing. Tomáš Rychtařík	Chairman of LAG Podralsko
	Ing. Miloš Tita	Mayor of Ralsko, RA member
	Bc. Miloslav Tůma	the Deputy Mayor of Ralsko
	Ing. Libor Strakoš	Military forests and farms, Division Mimoň

The Commission for the Regional Research Library of Liberec contributory organization

Chairman:	Petr Tulpa	Deputy Governor
Deputy chairman:	doc. PhDr. David Václavík, Ph.D.	RA member of the Statutory City of Liberec
Members:	Mgr. Jana Damborská	LR Administration
	PhDr. Vít Richter	Director of the Library Institute of the National Library of Prague
	Mgr. Věra Vohlídalová	RA member of the Statutory City of Liberec

Commission for the North Bohemian Museum in Liberec contributory organization

Chairman:	Ing. Květa Vinklátová	RC member
Deputy chairman:	RNDr. Michal Hron	RA member of the Statutory City of Liberec
Members:	PhDr. Mgr. René Brož	LR Administration
	Mgr. Petra Hejralová	director of the Municipal Museum in Železný Brod
	Mgr. Libuše Vítová	RA member of the Statutory City of Liberec

Commission for the Regional Gallery of Liberec, contributory organization

Chairman:	Martin Půta	Governor of the Liberec Region
Deputy chairman:	doc. Jan Stolín, M.A	representative of the Statutory City of Liberec
Members:	Mgr. Martin Féna	LR Administration
	PhDr. Miloš Kadlec	Director of the Sychrov Territorial Heritage Administration
	Ing. Jaroslav Zámečník	RA member of the Statutory City of Liberec

Commission for the Museum of Bohemian Paradise in Turnov, contributory organization

Chairman:	PhDr. Hana Maierová	RA member
Deputy chairman:	Mgr. Jana Svobodová	Deputy Mayor of Turnov
Members:	Mgr. Martin Féna	LR Administration
	Mgr. Martina Marková	MěÚ Turnov
	PhDr. Eva Dittertová	director of the Náprstek Museum in Prague

The Commission for the Museum of Natural History and the Gallery in Česká Lípa, contributory organization

Chairman:	Ing. Jitka Volfová	Statutory Deputy Governor of the Liberec Region
Deputy chairman:	Alena Šafránková	Deputy Mayor of Česká Lípa
Members:	PhDr. Mgr. René Brož	LR Administration
	Eva Reslová	Chair of the Advisory Forum for Collection-Based Activities
	Jan Rubický	RA member of Česká Lípa

Region Assembly 2017 - 5th Term



Martin Půta | SLK



Michael Canov | SLK



Tomáš Hocke | SLK



Hana Maierová | SLK



Jan Farský | SLK



Marek Pieter | SLK



Eva Burešová | SLK



Květa Vinklátová | SLK



Lenka Mlejnková | SLK



Vladimír Boháč | SLK



Jaromír Dvořák | SLK



Vladimír Stříbrný | SLK



Jiří Ulvr | SLK



Jiří Löffelmann | SLK



Petr Tulpa | SLK



Vladimír Mastník | SLK



Daniel David | SLK



Jan Sviták | SLK



Jitka Volfová | ANO 2011



Martina Teplá | ANO 2011



Roman Baran | ANO 2011



Martin Brož | ANO 2011



Milan Kouřil | ANO 2011



Radka Loučková Kotasová | ANO 2011

Region Assembly 2017 - 5th Term



Michal Kříž | ANO 2011



Robert Gamba | ANO 2011



Roman Hejna | ANO 2011



Pavel Svoboda | ČSSD



Jan Mečíř | ČSSD



Romana Žatecká | ČSSD



Tomáš Hudec | ČSSD



Stanislav Mackovík | KSČM



Miloš Tita | KSČM



Pavlína Nováková Hrabalková | KSČM



Jan Dvořák | KSČM



Petr Beitl | ODS



Dan Ramzer | ODS



Přemysl Sobotka | ODS



Vít Němeček | ODS



Zuzana Kocumová | ZpLK



Jan Korytář | ZpLK



Josef Šedlbauer | ZpLK



Jaromír Baxa | ZpLK



Radovan Vích | SPD + SPO



Martina Sejkorová | SPD + SPO



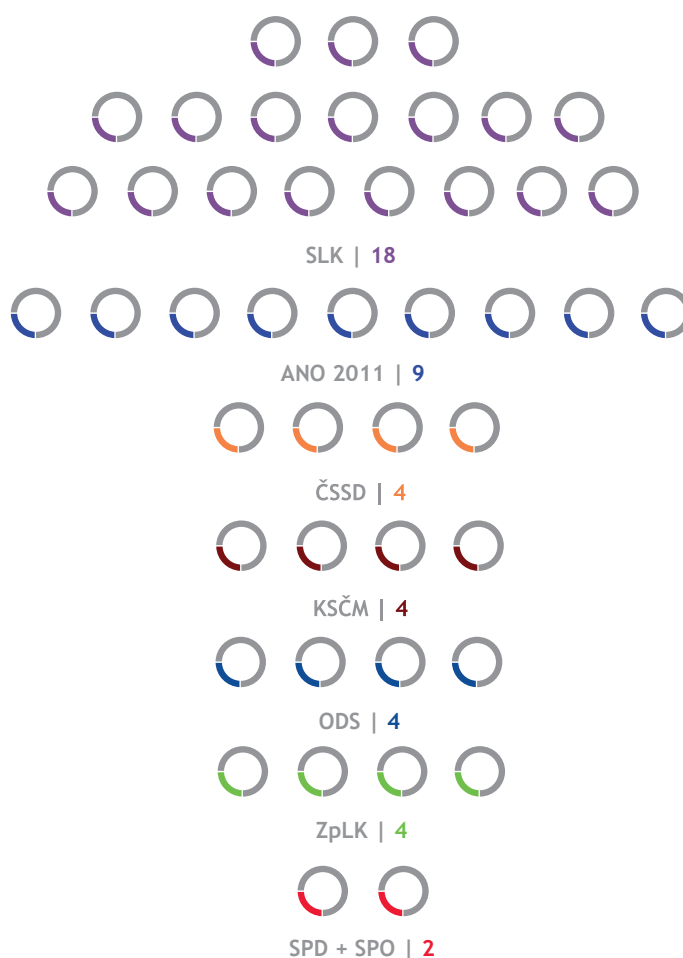
Region Assembly 2017 - 5th Term

Division of mandates

Political party	Number of mandates
SLK (Mayors for the Liberec Region)	18
ANO 2011	9
ČSSD (Czech Social Democratic Party)	4
KSČM (Communist Party of Bohemia and Moravia)	4
ODS (Civic Democratic Party)	4
ZpLK (Change for Liberec Region)	4
SPD + SPO / Coalition Freedom and Democracy - Tomio Okamura (SPD) and Citizens' Rights Party (SPO)	2
In total	45

01	Martin Půta	SLK
02	Ing. Michael Canov	SLK
03	Ing. Tomáš Hocke	SLK
04	PhDr. Hana Maierová	SLK
05	Mgr. Jan Farský	SLK
06	Marek Pieter	SLK
07	Ing. Eva Burešová	SLK
08	Ing. Květa Vinklátová	SLK
09	Bc. Lena Mlejnková	SLK
10	Ing. Vladimír Boháč	SLK
11	Mgr. Jaromír Dvořák	SLK
12	Vladimír Stříbrný	SLK
13	Mgr. Jiří Ulvr	SLK
14	Jiří Löffelmann	SLK
15	Mgr. Petr Tulpa	SLK
16	Vladimír Mastník	SLK
17	Mgr. Daniel David	SLK
18	Ing. Jan Sviták	SLK
19	Ing. Jitka Volfová	ANO 2011
20	Bc. Martina Teplá	ANO 2011
21	Mgr. Roman Baran	ANO 2011
22	Martin Brož	ANO 2011
23	Ing. Milan Kouřil	ANO 2011
24	Ing. Radka Loučková Kotasová	ANO 2011
25	Ing. Michal Kříž	ANO 2011
26	RNDr. Robert Gamba	ANO 2011
27	Roman Hejna	ANO 2011
28	Mgr. Pavel Svoboda	ČSSD
29	MUDr. Jan Mechl	ČSSD
30	Mgr. Romana Žatecká	ČSSD
31	Tomáš Hudec	ČSSD
32	Bc. Stanislav Mackovík	KSČM
33	Ing. Miloš Tita	KSČM
34	Pavčina Nováková Hrabálková	KSČM
35	Jan Dvořák	KSČM

36	Ing. Petr Beitl	ODS
37	Ing. Dan Ramzer	ODS
38	MUDr. Přemysl Sobotka	ODS
39	MUDr. Vít Němeček, MBA	ODS
40	Bc. Zuzana Kocumová	ZpLK
41	Mgr. Jan Korytář	ZpLK
42	prof. Ing. Josef Šedlbauer, Ph.D.	ZpLK
43	PhDr. Jaromír Baxa, Ph.D.	ZpLK
44	Ing. Radovan Vích	SPD + SPO
45	Bc. Martina Sejkorová, DiS.	SPD + SPO



RA Committees 2017 - 5th Term

Enumeration and Composition of Committees

Financial Committee

15 members

Secretary:	Ing. Anna Matoušková		
Chairman:	Ing. Tomáš Hocke	SLK	RA member
Deputy chairman:	Vladimír Richter	ODS	
Members:	Ing. Ilja Štěpánek	SLK	
	Michal Hron	SLK	
	Ing. Jana Čechová	SLK	
	Mgr. Kateřina Malá	SLK	
	Ing. Stanislava Silná	SLK	
	Ing. Jan Majzner	SPD + SPO	
	František Chot	KSČM	
	Kamila Lubasová	ZpLK	
	Přemysl Šulc	ANO 2011	
	Pavel Bednář	ANO 2011	
	Mgr. Stanislav Valdman	ČSSD	
	Jitka Mráková	ČSSD	
	Bc. František Gábor	joint nomination	

Audit Committee

11 members

Secretary:	Mgr. Petra Řepíková		
Chairman:	Ing. Miloš Tita	KSČM	RA member
Deputy chairman:	Ing. Radovan Vích	SPD + SPO	RA member
Members:	Ing. Jiří Drda	SLK	To 6.3.2017
	Vladimír Vondráček	SLK	
	Ing. František Pešek	KSČM	
	Ivana Jablonovská	ZpLK	
	Mgr. Věra Nováková	ZpLK	To 9.11.2017
	Renata Sotáková	ANO 2011	
	Jiří Jiráň	ANO 2011	
	Miloslav Janoušek	ČSSD	
	Mgr. Juraj Raninec	ODS	
	Ing. Petr Ulrich	SLK	from 28.3.2017
	Mgr. Jiří Římnek	ZpLK	from 28.11.2017

Committee on Training, Education, and Employment

15 members

Secretary:	Tomáš Pokorný		
Chairman:	RNDr. Robert Gamba	ANO 2011	RA member
Deputy chairman:	Mgr. Jaromír Dvořák	SLK	RA member
Members:	doc. PhDr. David Václavík, Ph.D.	SLK	
	Eva Zbrojová	SLK	
	Mgr. František Lufinka	SLK	
	Tomáš Vlček	SLK	
	Bc. Martina Sejkorová, DiS.	SPD + SPO	RA member
	Mgr. Miroslav Beran	KSČM	
	Mgr. Dana Lysáková	KSČM	
	PhDr. Jana Jetmarová, Ph.D.	ZpLK	
	Šárka Červinková	ČSSD	
	Alexandra Rybářová	ANO 2011	
	Jarmila Stránská	ANO 2011	
	Martin Ditrich	ODS	
	Ing. Eva Bartoňová	joint nomination	

Transport Committee

15 members

Secretary:	Ing. Soňa Kohoutová		
Chairman:	Ing. Milan Kouřil	ANO 2011	RA member
Deputy chairman:	Bohumil Kašpar	ČSSD	
Members:	Ing. Luděk Sajdl	SLK	
	František Kaiser	SLK	
	Vladimír Mastník	SLK	RA member
	Pavel Krejčí	SPD + SPO	
	Mgr. Jiří Vařil	KSČM	
	Vladimír Vyhnálek	SLK	
	Bc. Tomáš Levinský	SLK	
	PhDr. Miroslav Hudec	ZpLK	
	Martin Brož	ANO 2011	RA member
	Pavel Šulc	ANO 2011	
	Jan Stejskal	ODS	
	Petr Karásek	ODS	
	Ing. Josef Jeníček	joint nomination	

Committee on Physical Education and Sport

15 members

Secretary:	Tomáš Pokorný		
Chairman:	Ing. Vladimír Boháč	SLK	RA member
Deputy chairman:	Ing. Petr Beitl	ODS	RA member
Members:	Petr Strnad	SPD + SPO	
	Mgr. Šárka Kalvová	KSČM	
	Štěpán Slaný	SLK	
	Ing. Jiří Veselka	SLK	
	Milan Hornych	SLK	
	František Svoboda	SLK	
	Ing. Jakub Macek	ZpLK	To 27.2.2017
	Roman Hejna	ANO 2011	RA member
	Jaroslav Knížek	ANO 2011	
	Martin Jahoda	ANO 2011	
	Tomáš Hudec	ČSSD	RA member
	Jiří Stodůlka	ODS	
	Michael Georgiev	joint nomination	
	Tomáš Valoušek	ZpLK	from 28.2.2017

Committee on Economics and Regional Development

15 members

Secretary:	Ing. Lukáš Chmel		
Chairman:	Mgr. Romana Žatecká	ČSSD	RA member
Deputy chairman:	Jan Sviták	SLK	RA member
Members:	Markéta Humpoláková	SLK	
	Markéta Khauerová	SLK	
	Ing. Jiří Formánek	SLK	
	Jaroslav Kořínek	SLK	
	Ing. Vladimír Opatrný	SPD + SPO	
	Mgr. Jiří Ulvr	SLK	RA member
	JUDr. Josef Vondruška	KSČM	
	Mgr. Jindřich Felcman	ZpLK	
	Jindřich Zeman	ČSSD	
	Ing. Michal Kříž	ANO 2011	RA member
	Milan Kroupa	ANO 2011	
	JUDr. Jaroslav Švehla	ODS	
	Ing. Lidie Vajnerová	joint nomination	

Committee on Agriculture and the Environment

15 members

Secretary:	Ing. Tomáš Komrzý		
Chairman:	Mgr. Roman Baran	ANO 2011	RA member
Deputy chairman:	Vladimír Stříbrný	SLK	RA member
Members:	Jiří Černý	SLK	
	Jan Dvořák	KSČM	RA member
	Jan Bartoš	SPD + SPO	
	Ing. Petr Kreisinger	SLK	
	Petr Kubíček	SLK	
	Josef Souček	KSČM	
	Michal Rezler	SLK	
	Mgr. Jiří Římanek	ZpLK	
	David Pražák	ANO 2011	
	Ing. Zuzana Wudyová	ANO 2011	
	Jaroslav Křupal	ČSSD	
	Jindřich Kvapil	ODS	
	Josef Jadrný	joint nomination	

Committee on Social Affairs

15 members

Secretary:	Mgr. Jana Hauzerová		
Chairman:	Ing. Dan Ramzer	ODS	RA member
Deputy chairman:	Jana Rothschedlová	ČSSD	
Members:	PhDr. Jiří Miler, Ph.D.	SLK	
	Robert Prade	SLK	
	Iva Kreisingerová	SLK	
	Lenka Malá	SLK	
	Mgr. Věnceslava Drábková	SPD + SPO	
	Tatjana Nováková	KSČM	
	Ing. Miroslav Šíkola	SLK	
	Lenka Ackermanová	ZpLK	To 21.2.2017
	Bc. Martina Teplá	ANO 2011	RA member
	Jana Svobodová	ANO 2011	To 22.9.2017
	Jiří Kratochvíl	ANO 2011	
	Naděžda Jozífková	ODS	
	Ing. Taťána Janoušková	joint nomination	
	Mgr. Zora Machartová		from 28.2.2017
	Lenka Binderová		from 26.9.2017

Committee on Healthcare

15 members

Secretary:	Bc. Radmila Bártová		
Chairman:	Mgr. Jan Farský	SLK	RA member
Deputy chairman:	Jana Pastuchová	ANO 2011	
Members:	Mgr. Lucie Strnádková	SLK	
	MUDr. Karel Daďa	SLK	
	MUDr. Michal Mrázek	SLK	
	MUDr. Jiří Bartoš	SLK	
	Mgr. Jitka Rotková, DiS.	SPD + SPO	
	Bc. Stanislav Mackovík	KSČM	RA member
	Bc. Zuzana Kocumová	ZpLK	RA member
	Stanislav Kolomazník	ANO 2011	
	Lenka Urbánková	ANO 2011	
	MUDr. Jan Mečl	ČSSD	RA member
	MUDr. Pavel Novák	ČSSD	
	MUDr. Jiří Kalenský	joint nomination	
	Petr Žídek	ODS	

Committee on Tourism, Heritage, and Culture

15 members

Secretary:	Bohumila Munzarová		
Chairman:	PhDr. Hana Maierová	SLK	RA member
Deputy chairman:	Jana Vančatová	ANO 2011	
Members:	Mgr. Daniel David	SLK	RA member
	Bc. František Kučera	SLK	
	Petr Matyáš	SLK	
	Lukáš Pohanka	SLK	
	Bc. Martina Sejkorová, DiS.	SPD + SPO	RA member
	Mgr. Josef Svoboda	KSČM	
	Mgr. Michal Panáček	ZpLK	
	Miroslav Boreš	ANO 2011	
	Martin Krejčí	ANO 2011	To 31.8.2017
	Stanislav Říha	ANO 2011	
	Pavla Řehtáčková	ČSSD	
	Tomáš Ploc	ODS	
	Mgr. Miloš Krčmář	společná nominace	
	Mgr. Jana Svobodová	ANO 2011	from 26.9.2017



The infographic consists of two main circular elements. The top circle is white with a grey border and a red arc at the bottom, containing the text 'CZK 342 mil.'. The bottom circle is also white with a grey border and a red arc at the bottom, containing the text 'CZK 260 mil.'. To the right of the bottom circle is a smaller white circle with a grey border and a red arc at the bottom, containing the text '25 km'. The background is a solid red color with a faint image of a person in a blue suit on the right side.

CZK
342
mil.

... will be received by municipalities in the region from the following year thanks to the amendment to the Act on the Budgetary Designation of Taxes submitted by the Liberec Region and approved by the Parliament of the Czech Republic

CZK
260
mil.

25
km

Reconstruction of roads from the Frýdlant castle to Czochoa castle

The largest joint European project with Poland in recent years. 50 km of roads are to be repaired, of which 25 km are in the Frýdlant region



GOVERNOR'S OFFICE



Support of important events in the Liberec Region under the auspices of members of the Council of the Liberec Region

The auspices are taken over the events of the whole region, or local extent, or of the actions of supra-regional, national or international importance, with the sole approval of the members of the Council of the Liberec Region.

The events are realized in the territory of the Liberec Region, unless the applicant is a resident of the Liberec Region or represents the Liberec Region, e.g. at national or international events with venues outside the Liberec Region.

Financial support within the granted auspices is the purpo-

seful provision of funds of the region based on a one-time justified decision of the competent body of the region on a significant social, cultural, sporting, charitable or other event.

A total of 242 were received in 2017, of which the Councilors of the Liberec Region took over a total of 204 events. For the 89 events, it was a patronage with financial support.

Calendar 2017

JANUARY 2017

The Liberec Region has traditionally always organized in January a meeting of board members with important personalities of the region to welcome the new year together. This year's event was symbolically held in Ještěd, for which the Liberec Region, along with other partners, is trying to secure funding for extensive reconstruction. In 2017, we invested approx. CZK 2 mil. to preparational works.





FEBRUARY 2017

This year's jubilee Jizerská 50 enjoyed great participation. Seven thousands of both domestic and foreign competitors competed in a traditional 50km ski run, which was watched by 4 million spectators on TV during a four-hour live broadcast. www.jiz50.cz



APRIL 2017

The Liberec Region organizes Easter Markets every year. A variety of Easter eggs, braided whip made from pussywillow twigs, wicker goods, bunnies, flowers and other original Easter decorations were provided by clients of social organizations. In addition to facilities for disabled people, there also exhibited their products, for example, Hospice Care of St. Zdislava, Family Network, Liberec Regional Charity or Liberec Secondary Technical School. Many regional contributory organizations, including homes for the elderly, were also present.



MARCH 2017

The total yield from the sale of the tickets at the 12th Benefit Ball of the Governor and from the received donations from twenty, especially regional companies, that decided to contribute to the good thing, was 706,000 CZK.

Most of the funding was received to support LIRA Centre, which helps families with children with disabilities, most often with autism spectrum disorders. A symbolic check of 600,5 thousand CZK was granted to the head of the organization, Alexandra Bečvářová, during the benefit ball.

MAY 2017

For the fourth time and for the last time during his presidential term, the President of the Republic Miloš Zeman and his wife Ivana arrived for a three-day visit to the Liberec Region. The trip to the region traditionally started at the regional office, then visited the village of Prysk, which is the holder of the Village of the Year of the Liberec Region 2016. On the second day, it started at TREVOS, a.s., in Turnov, with a lunch with entrepreneurs and personalities of our region at Svijany Castle. After noon he visited Jilemnice and Železný Brod. The last day of the visit was spent by the President in Doksy.

JUNE 2017

The regional festivities and the day of the open door came back in front of the building of the regional office in Liberec. Concerts, dance performances, workshops, children's workshops, chief executive officers and councillors, cafeteria on the 17th-floor outlook, regional products market, and partially accessible European House. All visitors could experience all day.

DÍLNÍČKY PRO DĚTI 10:00–18:00
MULTIMEDIÁLNÍ SÁL KRAJSKÉHO ÚŘADU
(3. PATRO – VSTUP PLACENÝ VYHODIENÍ)

PREZENTACE SEVEROČESKÉHO MUZEA V LIBERCI
19.00–18.00 Výlet do historie i přírody – fotokoutek
Muzeum před a po rekonstrukci – infokoutek

PREZENTACE MUZEA ČESKÉHO RÁJE V TURNOVĚ
19.00–13.00 Hrává mineralogie s Janem Bubalem – určování drahých kamenů a jejich vlastností
13.00–14.00 Od ovečky ke klubíčku – jak se zpracovávala ovčí vlna
14.00–18.00 Dřívější vlněná ovečka

PREZENTACE KRAJSKÉ VĚDECKÉ KNIHOVNY V LIBERCI
19.00–12.00 Hrává mineralogie (muzikoterapie hrnou)
19.00–18.00 Burza knih pro děti i dospělé, deskové hry, rébusy, kvízy, focení s Paříčkou, puzzle
19.00–16.00 Hrajeme si, přemýšlíme (žabavé pokusy)

PREZENTACE VLASTIVĚDNÉHO MUZEA A GALERIE V ČESKÉ LIPĚ
19.00–18.00 Stanoviště Zoologie – živá zvířata
Expozice Dřev – hračky koflíky – dřívíčka pro děti
od Visecké rychty v Krasuřeb.
Prostředí z liskářských forem – dřívíčka pro děti
od Pamětníku K. H. Máchy v Dokosch
Ražba mincí – dřívíčka pro děti od Slatavy (archeologické muzeum)

PREZENTACE OBLASTNÍ GALERIE LIBEREC
19.00–18.00 Dílna ALUMINARTE – výroba sochy a plastiky z alobalu, fólie a izoloply

16. 6. 2017 BUDOVA KRAJSKÉHO ÚŘADU
KRAJSKÉ SLAVNOSTI
A DEN OTEVŘENÝCH DVEŘÍ NA KRAJI!

HODINY 21.00
JAKUB DĚKAN BAND 19.30
TĚLA 19.00

Kulturní program se vstupy
Krajské slavnosti v 70. patře
Zapřesazení sál koncertnímu UK
Zpřesazení koncertnímu technice a zvukové technice
Předtím dle krajských muzeí a galerií
Přesazení techniky
Program pro seniory
Zábavní hry na náměstí podlaží Město z Slatav
12m radostní dle Města z Slatav
Doprovodná nabídka pro seniory




JULY 2017

The winner of the Regional Round of the Village Competition in 2017 in the Liberec Region became Kruh near Semily. In particular, the Evaluation Committee appreciated the comprehensive approach to the overall development of the municipality in terms of education, youth work, community life and the environment. In assessing the criteria, the activities of clubs, nursery schools, exemplary care for the building fund, greenery and public spaces and the support of the tourist potential of the municipality were considered.

AUGUST 2017

Drawing money from the European Union should be easier and faster for projects in the region. The Liberec Region has solemnly opened its European House. It mainly houses institutions that will help applicants to handle and apply for European subsidies. The building was built by the extensive reconstruction of the former Textile Research Institute in Liberec, for which the region paid CZK 96,77 mil. including VAT.



SEPTEMBER 2017

The Harvest Home for our ancestors was a celebration of a good harvest of cereals, the crops necessary for their livelihood. For the farmer, they meant the end of a period of emergency and the beginning of food. That is why the days of harvesting have been seen in many societies for the beginning of the New Year. The Liberec Region renewed this ancient tradition in 2002 in Frýdlant. The venue event was eventually changed so that the event was attended by all regions of the region. This year, the Regional harvest home came to Sychrov for the second time about the Neo-Gothic Chateau, which served as a residence for the French Rohan family.



OCTOBER 2017

On the occasion of the anniversary of the creation of an independent Czechoslovak state, seven personalities received significant appreciation from the governor of the Liberec Region Martin Půta.

The honour of the governor in the form of a governor ducat in the Regional Gallery in Liberec was taken over by prof. Dr. Zdeněk Kůs, JUDr. Frantisek Novosad, Vlastimil Pospichal, Ervín Šolc, and MUDr. Vladimír Zikmund, CSc. He also praised Sergey Solovyov, who could not participate in the festive event. Honour in memoriam was also awarded to Ladislav Bareš.

At the end of the evening, Silvia Pálková invited to congratulate her and the children's choir Severáček in Liberec on the successes and medals won at the international festival in Italy.



NOVEMBER 2017

Traditions are important to us and our region, as well as the history and events that our region has influenced in the past. Every year we celebrate November 11, which is a memory of the heroes who fought or fallen in the First World War.

DECEMBER 2017

Every year the Liberec Region organizes a charity event called A Tree of Wish. Its purpose is to give birth to Christmas time as well as children from children's homes and asylums. Employees of the regional office and region councillors are making Christmas gifts for nearly one hundred such children in our region.

Public relations

Contact Centre

The contact centre of the Liberec Region provides access to information in the area of citizens - public administration. It is available via the telephone number: 486 226 111 or at the e-mail address kc@kraj-lbc.cz.

Regular meetings of Liberec Region governor with citizens, companies and important personalities of the region

Throughout the year 2017, the head of the Liberec Region, Martin Půta, continued in the tradition of meeting citizens of towns and municipalities in the Liberec Region. Within the „Day with Governor“ events, Martin Půta, visits the region's major regional, regional organizations and is familiar with the region's problems. A part of the day is a meeting with local citizens who can discuss with the governor on topical issues related to their region.

Citizens were visited by the Governor on February 2 in Železný Brod, March 1 in Rychnov near Jablonec nad Nisou, March 24 in Harrachov, April 27 in Hodkovice nad Mohelkou, May 25 in Jablonec v Podještědí, September 1 in Chrastava, September 27 in Frýdlant, November 1 in Český Dub and December 13 in Rokytnice.

Events for the public at the HQ of the Liberec Region

In March, many people interested in the Easter Markets 2017 visited, offering their handmade goods to clients of the social services of the Liberec Region, such as homes for the elderly, for the disabled, associations dedicated to a wide range of social services clients. Christmas markets were held in the same spirit in November. In June, a traditional event was held for the public - Regional Festivities that joined the Open Doors Day. A terrace on the 17th floor of the regional office building was open all day, there was a lot of children's attractions in the adjacent park, and a stage was set up in the main car park, where several concerts took place in the afternoon. In September, the traditional Manhattan Rescue Memorial was held in the Liberec Regional Office building. The building of LR's headquarters also hosted several exhibitions of prominent artists and institutions throughout the year 2017. For example, in April there was a significant exhibition of paintings by Jiří Lochman. In September, an exhibition of workshops for adults and children in Větrník Liberec, entitled Traditional and Unconventional Graphics of Tiffany and Ceramics, took place in September. In November, Raspenava House exhibited its clients' works with the title „With Joy“. In December, an exhibition of textile tapestries and photos of „Beauty on Textiles. Several conferences and discussions on topical issues took place in the Halls of LR's building.

Awarding the Prize of the Governor of the Liberec Region

The Governor of the Liberec Region annually assigns golden ducats of the governor to selected prominent figures associated with the Liberec Region, together with an award that expresses the recognition and respect for these personalities in their areas of activity. In 2017, the Liberec Region again gave citizens and organizations the opportunity to submit their own nominees for the awards. Six of these nominations were selected. The final list of winners was decided by a working group composed of members of the Council of the Liberec Region as well as representatives of institutions connected with the Liberec Region. The gala evening was held in October 2017 on October 24th on the occasion of the national holiday Day of Czech Statehood in the Regional Gallery of Liberec. The prize of the governor in the form of a governor ducat was taken over in the Liberec Regional Gallery by prof. Dr. Zdeněk Kůs for Lifetime Achievement in Science, Research and Education, JUDr. František Novosad for his life-long contribution to the preservation of traditional craft in the region, Vlastimil Pospíchal for his lifetime contribution in the field of glassmaking, Ervín Šolc for his life-long contribution in the sphere of Czech-German cooperation and MUDr. Vladimír Zikmund, CSc. for Lifetime Achievement in Science, Research and Medicine. The governor also rewarded Sergey Solovoyov for his lifetime contribution to the fight for freedom, and he also awarded Ladislav Bareš for his lifetime contribution to music.

KRAJ magazine

Magazine Region - supplement of the Liberec Region is published 11 times a year in both electronic and printed form. It is available in electronic form at <http://magazin.kraj-lbc.cz/>. The links in the text are interactive, so the reader directs where to find out more about the subject. In printed form, the magazine is published as an annex to municipal and municipal newsletters. It is published in municipalities: Brniště, Černousy, Český Dub, Desná, Doksy, Dubá, Harrachov, Hejnice, Hodkovice nad Mohelkou, Hrádek nad

Nisou, Chotyně, Chrastava, Jablonec nad Jizerou, Jablonce v Podještědí, Kunratice u Cvikova, Lučany nad Nisou, Mimoň, Nova Ves nad Nisou, Nove Mesto pod Smrkem, Nový Bor, Oldřichov v Hájích, Pěnčín, Poniklá, Pulečný, Ralsko, Rokytnice nad Jizerou, Rychnov u Jablonce nad Nisou, Semily, Smržovka, Stráž pod Ralskem, Tanvald, Vratislavice nad Nisou, Zásada, Žandov, and Železný Brod. It is also available once a month as a supplement to Deník EXTRA newspapers.



MALEVIL CUP 2017

Journal of Interpersonal Violence 26(10) 2011
doi:10.1177/0886260511419111
© The Author(s) 2011
Reprints and permissions:
<http://www.sagepub.com/journalsPermissions.nav>

Background: The present study is a pilot study to determine the prevalence of *Salmonella* spp. in cattle and sheep in the district of Khatulistiwa, Sabah, Malaysia. **Methods:** A total of 100 cattle and 100 sheep were sampled from 10 different farms in the district. The samples were collected from the rectal area and the samples were cultured in *Salmonella* selective media. The results were confirmed by PCR. **Results:** The prevalence of *Salmonella* spp. in cattle and sheep was 10% and 15% respectively. The most common serotype was *Salmonella* Typhimurium. **Conclusion:** The prevalence of *Salmonella* spp. in cattle and sheep in the district of Khatulistiwa, Sabah, Malaysia is 10% and 15% respectively. The most common serotype was *Salmonella* Typhimurium. **Keywords:** *Salmonella* spp., cattle, sheep, Sabah, Malaysia.

Školski list obično izlazi dva puta nedeljno. **Školski časopis** može biti i dnevni ili nedeljni, ali obično izlazi jednom mesečno. U školi se izdaju školski časopisi i učenici se učestvuju na raznim izložbama. Učesnici su u **Školskom društvu**. **Mašina** (engleski: *machine*) je alat koji koristi energiju da izvrši određene zadatke. **Mašina** može biti jednostavna ili složena. **Mašina** može biti ručna ili električna. **Mašina** može biti mehanička, električna, hidraulična ili pneumatska. **Mašina** može biti statična ili dinamična. **Mašina** može biti fiksna ili mobilna. **Mašina** može biti pojedinačna ili višestruka. **Mašina** može biti automatska ili poluautomatska. **Mašina** može biti električna, mehanička, hidraulična ili pneumatska. **Mašina** može biti statična ili dinamična. **Mašina** može biti fiksna ili mobilna. **Mašina** može biti pojedinačna ili višestruka. **Mašina** može biti automatska ili poluautomatska.

See www.humanitarianaction.org for more information.



SNOWBIKE CAMP V IIZERSKÝCH HORÁCH

Gradi i razmjernosti harmonije ostali su na 100% i u skladu su s tim da se od obilježja i namene općenito ne razlikuju. U skladu s tim, razmjernost i sklad su jednaki. Zbog toga se može poslije definicije prepoznati, da su i G4 harmonije kompleksi, kao i ostali razmjerni i skladni kompleksi. Također, razmjernost i sklad su jednaki i u skladu s tim da se od obilježja i namene općenito ne razlikuju. Zbog toga se može poslije definicije prepoznati, da su i G4 harmonije kompleksi, kao i ostali razmjerni i skladni kompleksi.

Společně s kolektivem se zapojuje do různých aktivit a v rámci práce skládá písně. Jeho radost z práce přirovnává ke chvilce, kdy se člověk ponořuje do oceánu. Všechno, co dělá, mu přichází jako hra. Jeho život je spojen s hudbou, která ho doprovází všude. Všechno, co dělá, mu přichází jako hra. Jeho život je spojen s hudbou, která ho doprovází všude. Všechno, co dělá, mu přichází jako hra. Jeho život je spojen s hudbou, která ho doprovází všude.

zabliedanie, zapamiatanie, a nie ma wplywu na
zabliedanie, zapamiatanie, a nie ma wplywu na
zabliedanie, zapamiatanie, a nie ma wplywu na

Pro školskou a profesijní tvorbu se školíte nejprve sami. Potom škola a zejména učitelé. Každý učitel musí být připraven, že jeho žáci budou mít možnost se seznámit s tím, jak se učí. Každý učitel musí být připraven, že jeho žáci budou mít možnost se seznámit s tím, jak se učí. Každý učitel musí být připraven, že jeho žáci budou mít možnost se seznámit s tím, jak se učí.

Český traj



UDÁLOST MĚSÍCE

KŘEHKÁ KRÁSA 2017

Je významným sklářským a bižuterním svátkem, který se koná ve dnech 10.–13. srpna 2017 v jabloneckém Eurocentru. Navazuje na věhlasné světové výstavy bižuterie, které se v Jablonci konaly od 60. do 80. let minulého století. Jejich tradici znovu obnovil Liberecký kraj v roce 2012 a pořádání následně předal Svazu výrobců skla a bižuterie.

Křehká krása již tradičně nabídne rozsáhlý program předvádění vybraných technik zpracování skla a bižuterie, jemuž dominují mobilní sklářská hut a tvůrčí dílny určené zejména dětem. Své nové kolekce zde představí a nabídnou čtyři desítky výrobců skla a bižuterie. Na všechny čtyři dny je připraven bohatý doprovodný kulturní program na letní scéně Eurocentra. Návštěvníci se mohou těšit na koncerty kapel Ajeto Glass Dixieland, Swing Grass Revival, Superhero Killers, Big Band Železný Brod, Flastr, Funk Corporation, Běrušky a Big'O'Band. Vrcholem programu bude páteční večerní koncert (11. srpna), kdy od 18 hodin v amfiteátru vystavísté vystoupí skladatel a zpěvák Jaroslav Uhlíř. Chybět nebude ani oblíbená módní přehlídka „Made in Jablonec 2017“, letos s podtitulem „Glamorous Day“. Vstupné je 50 Kč a vstupenka platí po celou dobu výstavy, pátečního koncertu Jaroslava Uhlíře a všech výstav Mezinárodního triennale skla a bižuterie

JABLONEC 2017, které se s Křehkou krásou prolíná. Děti do 15 let mohou přijít v doprovodu rodičů zdarma. Více informací je uveřejněno na www.krehkakrasa.cz.

Mezinárodní triénale skla a bižuterie
JABLONEC 2017 je tradiční akcí Muzea skla
a bižuterie v Jablonci nad Nisou, které bylo
zahájeno 24. června letošního roku a probíhá
až do konce října. Jeho hlavním cílem je
představení sklářství a bižuterie v ČR široké
i odborné veřejnosti, a to v kontextu se zahra-
niční produkcí a představení Muzea skla
a bižuterie jako centra prezentace sklářské
a bižuterní výroby v České republice. ➔

Text: Květa Šírová

Foto: Luxusní bižuterii budou předvádět modelky v rámci přehlídky „Made in Jablonec 2017“, která bude součástí programu akce Křehká krása.

Autor fotografie: Václav Novotný

Partner Regions of the Liberec Region

Canton St. Gallen
Swiss Confederation
 (www.stgallen.ch)



Cooperation between the Liberec Region and the canton of St. Gallen is based on a common agreement mainly in the form of exchange study stays, the task of which is the transfer of experience and know-how. In 2017, projects in the gastronomy, health, care and rescue, direct democracy, children's illustrations, road transport and maintenance, land development, settlement development and smart cities took place.

Vinnytska oblast
Ukraine
 (www.vin.gov.ua)



During the official visit to the Vinny Region in the Liberec Region on April 17-20, 2017, a cooperation agreement was concluded. The solution of the stay of about 30 nurses without a special focus from Ukraine continued and negotiating the provision of medical supplies from the Regional Hospital of Liberec. In August, the Liberec Region organized a four-day stay for children from the Vinnitsa region, which were affected by wartime conflict with Russia.

Lower Silesian Voivodeship
Polish Republic
 (www.umwd.dolnyslask.pl)



An agreement between the Liberec Region and the Lower Silesian Voivodeship on regional cooperation and exchange of experience was concluded on February 25, 2003. It is a so-called natural partner with whom the Liberec Region has a common border. Therefore, areas that stem from proximity (transport, spatial planning, the environment, tourism, education, crisis management, etc.) are addressed both at the level of the Nisa Euroregion within the working groups and directly by the two municipalities themselves. On August 3, 2017, negotiations with the Marshall of Lower Silesian Voivodeship Cezary Przybylski and stakeholders on a joint cross-border project „From Frýdlant Chateau to Czocho Castle“ took place.

Lubusz Voivodeship
Polish Republic
 (www.lubuskie.pl)



Cooperation with this region began in 2004, when a devastating windstorm, which caused huge damage, passed through Slovakia in November. The Liberec Region then donated a financial gift to the Prešov Autonomous Region and contributed to the restoration of the destroyed Tatras. Although the official document about cooperation is not signed, each year both regions participate in the tourism fair held in the partner country. At the end of January, the Liberec Region presented itself at the stand of the Prešov Autonomous Region in Bratislava, while the Prešov Autonomous Region presented itself in March at the fair in Jablonec nad Nisou.

Land Directorate of Saxony
Free State of Saxony
the Federal Republic of Germany
 (www.sachsen.de)



In April 2006 the Joint Declaration was signed about the cooperation between the Liberec Region and at that time the Presidential Presidency of Dresden - now the State Directorate of Saxony (Free State of Saxony). Cooperation was funded from an approved project. As in the case of Poland, the areas resulting from proximity are addressed both at the level of the Euroregion of Nice within the working groups and at the level of the two municipalities. This is not just the case on cooperation with the Land Directorate of Saxony, as well as other competent bodies located in the Free State of Saxony. In 2017, projects focusing on the theme of regional climate change and adaptation measures at local and regional level, smart cities, public administration, air and sewage treatment plants took place.

Representation of the Liberec Region in the EU

The Liberec Region seeks to take advantage of all the benefits of membership of the Czech Republic in the European Union. For this, it needs up-to-date and accurate information about developments in European institutions and the possibility of actively influencing these events through the Committee of the Regions.

The representation of the Liberec Region in the European Union therefore includes the following activities:

- participation in professional European debates on topical topics, conferences, exhibitions, presentations etc.;
- the acquisition and exchange of information, experience and contacts with foreign regions in the region's areas of interest;
- cooperation with the relevant regions and coordination within the European Grouping of Territorial Cooperation (EGTC);
- assistance in establishing interregional cooperation, i.e. monitoring of offers for cooperation, own initiative, project preparation and implementation etc.;
- provision of a service for the Governor's work in the Committee of the Regions, i.e. preparation of documents, analysis of the discussed topics, preparation of the agenda, visit to Brussels, escort, interpreting, etc.;
- monitoring the activities of other EU institutions according to the current needs of the region;
- ensuring the administrative and organizational background in Brussels for the Liberec Region and its domestic partners;
- monitoring of current calls for community programs and project co-operation offers, including providing information on the outlook for forthcoming events;
- ensuring the training of mandate employees assigned to the regional authority in the area;
- organization of all events of the Liberec Region in Brussels;
- providing all the necessary issues related to the stay of representatives or employees of the Liberec Region in Brussels, such as providing flight tickets, accommodation,
- providing EU information to the public.

Following the selection procedure, the Euroregion Nisa was selected for the implementation of this contract. The contact person responsible for the execution of the contract is Dr. Pavel Branda.

An important body for representing the interests of the Region is the Committee of the Regions. Mayor Martin Půta is a member of the Association of Regions of the Czech Republic since November 2013. In the Union of Towns and Municipalities of the Czech Republic there is also a member Pavel Branda (deputy mayor of Rádlo).

The Liberec Region has long been involved in cross-border cooperation. It initiates and coordinates the Cross-border Interregional Cooperation Group within the Committee of the Regions, which ensures that the needs of border regions are taken into account in the Committee's opinions. In February, the Liberec Region organized a successful seminar „Cross-border Crisis Management“, which was also attended by the Governor. In November, another workshop on people-to-people projects in cooperation with the Committee of the Regions. In 2017, Pavel Branda drew up an own-initiative opinion on „people-to-people projects and small projects in cross-border cooperation programs“, which was unanimously adopted and appreciated by Commissioner Cretu in plenary sessions of the Committee of the Regions. It is planned to present an opinion to Members of the European Parliament in January 2018.

Through its representatives, the Liberec Region has actively participated in the debate on the future of Cohesion Policy after 2020, both within the Committee of the Regions' Expert Group and during discussions with Members of the European Parliament and representatives of the European Commission. The accession of the Liberec Region to the so-called Cohesion Alliances supporting the maintenance of a strong cohesion policy beyond 2020.

For the Euroregion Nisa, the Europe Direct information centre operated in 2017. The Centre provided information to the general public and organized many events aimed at young people, students and municipalities. Municipal newsletter was regularly circulated to municipalities.



Crisis Management of the Region

Tasks of the Region in the transferred competence of the state administration

The area of delegated powers of the state administration is the main focus of the work of the crisis management department. The activities of the Department and its delegated powers are divided into several areas.

Security Council of the Region

The scope is stipulated in Government Regulation no. 158/2001 Col. Within the scope of this competence, the Head of the Department, who is simultaneously the Secretary of the Security Council, is responsible for ensuring and administering the activities of the Security Council of the Liberec Region. The Security Council is chaired by the region governor. The Security Council met six times in 2017, of which three were outgoing meetings. The meeting was held at the Regional Directorate of the Police of the Czech Republic (hereinafter PCR LR) and at the Regional Military Headquarters in Liberec. One meeting was held with the chairmen of the Security Council of municipalities with extended competence. The Security Council dealt with issues related to crisis management and the Integrated Rescue System of the Region. The Department of Crisis Management is at the same time a methodical body for the management of all ten safety councils of municipalities with extended competence (hereinafter only the ORP) in the Region.

Crisis Team of the Region

Its scope is laid down in Government Regulation no. 158/2001 Col. The Crisis Management Department ensures the staffing of the Crisis Staff across the Regional Authority, material and technical equipment and other conditions for the operation of the Crisis Staff of the Region (henceforth KS LR) as a working body of the Regional Governor in dealing with crisis situations. In 2017 there were changes in the personnel occupation of KS LR mainly due to termination of the employment of persons included in KS. It was fully operational throughout the year.

In June 2017, the decision of the Governor of the Crisis Bodies and Elements of the IZS of the Liberec Region „Flood 2017“ was carried out on the issue of solving the consequences of the extensive floods in the Liberec Region after heavy rainfall, the solution of the crisis and ensuring the life of the population after the declaration of the state of danger in the region and in selected ORPs. Exercises were carried out with the involvement of flood commissions and crisis staff of the Liberec Region, the statutory city of Liberec, the towns of Česká Lípa and Nový Bor, and the centres of operation and crisis staff of FB LR, LR LR, and MB LR. In the framework of the exercise, among other things, the training of the members of KS LR was carried out at the emergency workplace. Exercise verified the real calling of the crisis staffs to the workplace within the set

time, the preparation of the working groups of the individual working groups, the ability to work with the specified documentation, the LR Flood Plan and LR Crisis Plan to address the specific situation. Subsequently, the assessment of the set goals of the exercise and the determination of remedial measures were carried out. All activities took place with maximum use of the LR Crisis Management Portal.

In 2017, as in previous years, further data implementation continued into the „Crisis Management Portal of the Liberec Region“.

Protection of classified information

The scope of protection of classified information (OUI) is determined by law no. 412/2005 Coll. on the protection of classified information and on security. Tasks in this area consist primarily in ensuring the conditions set out in the aforementioned Act, ensuring the security of the premises designated for the protection of classified information, records and scrutiny of classified information, organizing and securing the training of designated persons, performing verification of the competence of designated persons and ensuring the protection of information systems in the field of OUI. This also includes the operation of the VEGA-D special information system.

Crisis and emergency planning

The scope is determined by law no. 239/2000 Coll., on integrated rescue system, and Act no. 240/2000 Coll. on crisis management. The activity consists of preparing measures for the prevention and liquidation of major accidents, incidents and crisis situations. This is done at regional level by the Regional Emergency Plan and the Crisis Plan of the Region. The documentation of these plans is continuously updated. Continuing the elaboration of the crisis plans into the individual measures, verifying their feasibility in practice, detailed information of the CRP crisis management personnel with these plans and their elaboration into the duties of the individual members of the crisis teams of the ORP and the working groups of the KP ORP. The „Liberec Region Crisis Management Portal“ serves also to fulfil these tasks at the level of the ORP. The portal consists of two parts: public parts for the population of the region, which are normally accessible to the public via the Internet at <https://pkr.kraj-lbc.cz/portal/> and a specialized section which is intended only for crisis management authorities The Liberec Region, other cooperating experts and is not accessible to the public.

In 2017, checks and methodical exercises were also planned for the ability of the IRS components to react in the event of emergencies. For this purpose, a plan for the implementation of the ICS exercise for the year 2017 was prepared. At the regional level, a total of 10 exercises were planned. Three exercises were postponed to 2018 and the other exercises were met and passed with good rating.

Defence plannin

The competence in this area is laid down in Constitutional Act no. 110/1998 Coll. on the security of the Czech Republic, Act no. 585/2004 Coll. on Army Obligations and its Arrangement (Army Act), Act No. 219/1999 Coll. on the Armed Forces of the Czech Republic, Act no. 222/1999 Coll. on the Defence of the Czech Republic and the Government Regulation (NV) of the Czech Republic no. 139/2017 Coll. about state defence planning. Related to this competence, the main task for 2017 was to lead the municipalities with extended competence to create their own RDP partial defence plan as a new task in the field of defence planning and to participate in the commentary of the NV no. 139/2017 Coll., Which orders all processors at the regional level to elaborate new partial defence plans under this regulation within 6 months of the issuance of the central defence plan of the state; at ORP within one year. The elaboration of new subprojects of defence will become the main task of 2018 for both regional authorities and municipalities with extended powers.

Economic measures for crisis situations

Its cope is given by law no. 241/2000 Coll., on economic measures for crisis situations.

An update of the Necessary Supply Scheme was made in 2017 to provide a real basis for the processing and application of the requirements of the relevant central administrative authorities (hereinafter referred to as the USU) to provide the necessary supplies for which a supplier cannot be found in the administrative district of the Region. After a comprehensive analysis to ensure the necessary deliveries of individual ORPs and contributory organizations and companies established by the Region, unscheduled deliveries to the territory of region were filed with the relevant USUs.

In addition, in cooperation with selected contributory organizations of regions and companies with regional ownership, which are key to securing the necessary services to the population during a crisis, the requirements for the necessary supplies of the region were specified.

In line with the Liberec Region's focus on economic crisis measures, three exercises in the information system Krizkom (hereinafter referred to as the IS) were implemented for Crisis Management Workers of Municipalities with Enhanced Competence, one of them with the involvement of the USU. The aim was to practice requiring material resources in the event of a crisis situation. The exercise fulfilled its goal and was done without any deficiencies. In addition, the regional exercise „Flood 2017“ took place, involving representatives of the basic and other components of the IRS and the crisis staff of selected ORPs, as well as in the field of economic measures for crisis situations. In the context of the new version of IS Krizkom 2017, training of ORP staff was carried out, as well as verification exercises. As part of the implementation of the new IS Krizkom 2017 program, the State Material Reserves Administration has been provided with active co-operation aimed at verifying the functionality of the new IS.

In the field of regulatory measures and oil security, an update in the field of regulation and food security, petrol stations and courtyard petrol stations has been carried out in cooperation with municipalities with extended powers.

Management of municipalities with extended powers

Scope is determined by law no. 189/2000 Coll. and laws no. 239/2000 Coll., 240/2000 Coll., 241/2000 Coll., 222/1999 Coll., 585/2004 Sb. and their implementing rules. Within this scope of the crisis management department, a total of five training sessions (meetings) for crisis management personnel of municipalities with extended competence (hereinafter referred to as the ORP) were carried out mainly in the form of methodical preparation. A part of the ORP management is also the control of the exercise of their delegated powers of state administration. In the year 2017, a total of four inspections of the performance of delegated powers in the field of crisis management were carried out, at the Jilemnice, Turnov, Železný Brod and Semily Regional Offices.

Tasks in the separate competence of the Region

Prevention of crime

According to the Crime Prevention Strategy in the Czech Republic for the years 2016 to 2020, the Crime Prevention System is divided into three levels - national, regional and local. The main activity of the Liberec Region is the coordinating and supportive role. In cooperation with the Crime Prevention Department, the Ministry of the Interior consults preventive projects of municipalities in its territory, mediates information between the Ministry and municipalities, participates in the evaluation of municipal applications for subsidies and implements regional preventive projects.

In 2017, eighteen municipalities and one micro-region joined the „Crime Prevention Program at Local Level“. In the grant procedure, CZK 8,448,000 got distributed to municipalities in the Liberec Region for 24 preventive projects. These were situational and social prevention projects. In situational prevention, municipalities have the greatest interest in setting up or extending urban surveillance systems. Social prevention is most targeted at children, youth, seniors and socially disadvantaged groups. The task of the crisis management department is to help municipalities with the preparation of preventive programs. In 2017, a methodological meeting was held twice for the workers of the municipalities of the Liberec Region. At the level of the Region, the Working Group on Prevention of the Crime of the Liberec Region acts under the authority of the Governor. Within the group, the task of an employee of the crisis management department is to administer the activities of this group. The working group met three times in 2017.

Management and administration of the Grant Fund of the Liberec Region

The Crisis Management Department administers fire protection programs under the Region Subsidy Fund.

Within the grant fund, the „Fire Protection“ area, subsidies were provided:

- municipalities of the Liberec Region - in program no. 1.1 „Support of Fire Protection Units of the Liberec Region“ (with emphasis on the support of firefighting units equipped for interventions
- in connection with the protection of the population or for interventions
- in connection with the consequences of natural disas-

ters caused by water, purchase of personal protective equipment and technical means of fire protection unit, purchase, repair or revision of overpressure breathing equipment, etc.) an amount of CZK 14,006,787.52 was allocated. 170 projects were supported in this program. For failure to comply with the conditions stated in the announced program, 16 applications were rejected. Drained money from the allocated funds was CZK 13,516,401.65. Unused funds were transferred to 2018.

- municipalities of the Liberec Region - in program no. 1.3 „Grants to Municipalities of the Liberec Region for JPO II Activity“ (support for the creation of jobs with a workload containing service in SDH category JPO II) was allocated CZK 2,100,000. Only two municipalities applied for subsidies, their projects were supported by a total of CZK 800,000. Unused funds were transferred to 2018.
- Association of Firefighters ČMS - Volunteer Fire Service Liberec Region for Sports and Cultural Activities - Program No. 1.2 „Support of the Association of Firemen of Bohemia, Moravia and Silesia in the Liberec Region“ (with the emphasis on supporting the organization of summer camps and the concentration of young firefighters, work with children and youth, including children and youth competitions and year-round activities of young firefighters and organization of adult competitions) CZK 1,218,278.67. For failure to comply with the terms of the announced program, 23 applications were rejected. Unfortunately, due to lack of funds in the subsidy fund, 3 applications that did not qualify for the grant were unsupported. 88 projects were supported. Drained money from the allocated funds was CZK 1,212,286. Unused funds were transferred to 2018.

Subsidies to fire protection units of municipalities of the Liberec Region for the program of the Ministry of the Interior „Subsidies for SDH units of municipalities“

The Ministry of the Interior - DG FRS CR has announced the subsidy sub-programs „Acquisition of a new transport vehicle“ and „Fire army structures“ under the program „Subsidies for SDH units of municipalities“. Applicants who have received subsidies from the Ministry of Interior - DG FRS CR for their projects were also supported by CZK 7,500,000 from the budget of the Liberec Region. Subsidies for the acquisition of a new transport vehicle for the units of fire protection of the village received 18 municipa-

lities from the Liberec Region and the extension (reconstruction) of the fire department 3 of the municipality.

From the budget of the Liberec Region, financial support was provided:

- CZK 500,000 to Association of Firemen of Bohemia, Moravia and Silesia - Regional Association of Firemen of the Liberec Region to Provide the Activities of the Association of Firemen of Bohemia, Moravia and Silesia - the regional workplace in Liberec and the district workplaces in Česká Lípa, Jablonec nad Nisou, Liberec and Semily.
- CZK 30,000 to the Regional Military Headquarters for Active Backup.
- CZK 100,000 to Regional Police Directorate of the Liberec Region for the project „Safely on the Road“
- CZK 105,224 for the Integral Rescue System exercise

Administration and administration of the Crisis Fund of the Liberec Region

Fund resources for the current calendar year - consist of the balance of the funds as of December 31 of the previous year and with an allocation from the regional budget of at least CZK 5 mil. Based on the submitted application and recommendations of the region SC, the Board of the Liberec Region approved one subsidy from the Crisis Fund during 2017. This subsidy was allocated to the Fire Brigade of the Liberec Region to eliminate the unsuitable state of connection of selected elements of the alert system and notification of population of the Liberec Region to the NN distribution network, amounting to CZK 750,000.

Administration and administration of the non-investment subsidy for the expenditures of municipal voluntary fire brigade units for 2017.

Each year, the state provides non-investment subsidies to Municipalities of the Liberec Region for expenditures of municipal fire-fighting units (funds transferred from the budget from the Ministry of the Interior budget or from the budget of the Fire Brigade of the Czech Republic). The subsidy was granted to 84 municipalities in the Liberec Region and an amount of CZK 5,972,113 was distributed. CZK 60,609 was not used out of the provided funds, which were returned and transferred to the account of the General Directorate of the Fire Rescue Service of the Czech Republic. The reason is the insufficient use of the total amount of subsidies from the municipalities of Harrachov, Jablonné v Podještědí, Kamenický Šenov and Lázně Libverda.





Jitka Volfová

Statutory Governor's Deputy, Department of Economics, Property Management, and Informatics (ANO 2011)

CZK
8,62
billion

Income of the Liberec Region

CZK
651
mil.

Indebtedness

CZK
4,31
mld.

The value of the assets of the Liberec Region

CZK
17,30
mld.

Value of assets of regional contributory organizations

CZK
1,03
mil.

Expenditure on 87 contributory organizations



**DEPARTMENT OF ECONOMICS,
PROPERTY MANAGEMENT
AND INFORMATICS**



Management of the Liberec Region for 2017

The preparation of the draft budget of the Liberec Region for 2017 was partially impacted on the procedural side by the holding of elections to regional councils, which were under way at the time of preparation of the documents for drawing up the budget of the region. Therefore, the regional budget proposal for 2017 was first approved by the region council, with the approval of the newly appointed regional council, and it was approved by the newly elected council in December without any changes. In 2017, the region was financially balanced on the part of the region with a sufficient volume of financial resources, reflecting the favourable effects of changes in the external economic conditions, driven by the growth of the Czech economy, wages and the constantly improving tax collection. These facts enabled the volume of tax revenues of the region for 2017 to be set at another CZK 200 million. More than in 2016, in which this revenue was already increased by CZK 228 million.

Tax revenues still represent a crucial „unbound“ financial source for the region in its budget, which is subsequently reimbursed by the costs of public services provided by the region, which, among other things, relate to the provision of public bus and train transport within the region's transport service, summer and winter maintenance and repair and investment on roads of the 2nd and 3rd classes, securing the operation of the county by the established secondary schools, children's homes, retirement homes, social care institutions, museums, libraries, galleries, environmental education centres, respiratory diseases and medical rescue services, where the region is involved in the necessary repairs, reconstructions, and modernization.

The total expenditures of the 2017 region budget were set so that its expenditure limits did not exceed the set income framework, thus fully respecting the principle of balancing the regional budget. Expected tax revenues, including revenues from administrative fees, amounted to CZK 2,661,000 in the approved budget of the Liberec Region for 2017 and the achieved reality for 2017 then CZK 3,105,784 including a volume of CZK 8,936 thousand with the corporate income tax paid by the Liberec Region itself.

In addition to the tax receipts received, the financial resources of the Region's budget during the year 2017 affected the subsidies from the state budget, which were essentially received. These included subsidies provided by the Ministry of Education, Youth and Sports for the direct costs of education connected with the financing of schools and school facilities established by the Region, municipalities or associations of municipalities amounting to CZK 4,001,714 thousand (mainly expenses for educational and non-teaching staff of these organizations), subsidies for financing private schools in the region amounting to CZK 163,259 thousand and subsidies for the support of school psychologists and special educators, including the „extraordinary“ increase in the salaries of pedagogic and non-pedagogical staff of regional education in the total amount of CZK 109,892 thousand. The Ministry of Trans-

port, again in 2017, granted the Region a contribution to cover the loss of public transport operators in the amount of CZK 94,520 thousand.

From the State Fund of Transport Infrastructure, the region gained, as in previous years, extraordinary funds for the implementation of other road repairs of the 2nd and 3rd classes in a total amount of CZK 125,865 thousand.

From the Ministry of Labour and Social Affairs, in 2017, the region received special funding to finance the social services included in the basic network of CZK 450,138 thousand and other special-purpose funds in the total amount of CZK 98,542 thousand received from the other central state administration authorities, The Ministry of the Environment, the Ministry of Agriculture, the Ministry of Culture and the Ministry of Finance to implement the programs announced by these authorities within the state subsidy policy.

All the above-mentioned financial resources provided by the regions in the form of special-purpose subsidies were bound by their assigned purpose, which is strictly defined by the individual providers of these funds, and the region after the end of the year is accounted for as part of the financial settlement of the region with the state budget.

In the list of funds provided in 2017 to the Region's budget it is also necessary to include the regions granted retrospectively paid payments for the realization of projects co-financed from EU funds and the region in the previous pre-funded periods in the total amount of CZK 261,363 thousand. In this regard, the most significant amount, namely CZK 154,636 thousand, they consisted of reimbursed expenses from the pre-financing of the Boiler subsidy I. project and a partial advance payment for the implementation of the Boiler subsidy II. project.

To partially cover the expenditures of the regional authority securing the transferred state administration, the region received in its budget a contribution directly from the state budget of CZK 67,591 thousand. When the other groups of the above-mentioned incomes were included, the total revenues of the region in 2017 reached a total of CZK 8,617,009 thousand.

In the framework of realized expenditures, the Region covered from its own revenues contributions to the operation of organizations set up by it in education, social care, transport, culture, environment and health care in the total amount of CZK 1,009,181 thousand, railroad and bus transport needs in the amount of CZK 587,907 thousand (excluding state subsidy CZK 94,520 thousand to cover the loss from personal rail transport), direct equity capital expenditures of CZK 570,248 thousand, special-purpose allowances by the region set up by contributory organizations for the implementation of mainly investment and similar events amounting to CZK 81,344 thousand and, last but not least, co-financed projects co-financed by the

European Union, including ineligible expenditure in the total amount of CZK 96,699 thousand. The activities of the council and the regional office, including the performance of the region's own activities, were covered by financial means amounting to CZK 357,576 thousand.

In the form of individual purpose grants, the Region also supported individual entities whose activities related to the development of necessary social activities in the territory of the Liberec Region. These included, for example, the financial support of the FX Šalda theater, the Naive Theatre and the Liberec ZOO, the construction of the Hraběnka sports and leisure facilities complex in Jilemnice, the Jablonec nad Nisou Hospital, Lázně Kundratice, the hospice operation or the reconstruction of the bridge in Bystré nad Jizerou. The Region also contributed to the financial provision of regional functions of libraries, acute constitutional readiness or expenditure associated with the treatment of suspects. The financial support of traffic education in the region, the reconstruction of local roads and the support of important cultural events, sport, including sports facilities or important sporting events. Financial support for these activities in the region amounted to CZK 129,502 thousand.

An increasingly important role in the spending part of the region's budget is played by the regional funds established by the region, through which the region participates in the non-investment and investment development of the region. The Subsidiary Fund, which concentrates most of the funds spent on the subsidy policy of the Region and volumes of the most important money fund of the Region in which the amount was allocated in 2017 was CZK 140,281 thousand. The amount of CZK 10,122,000 was allocated to the Forestry Fund. In the Crisis Fund CZK 11,472 thousand and in the Water Conservation Fund the disposable volume of funds amounted to CZK 80,285 thousand.

Other expenses for almost CZK 97 mil. per year is the gradual and regular amortization of long-term loans taken in the past, which were used for the revitalization of roads and bridges on the roads of the 2nd and 3rd classes on the territory of the Liberec Region. The total credit indebtedness of the Liberec Region as of December 31, 2017 amounted to CZK 651,404 thousand.

The total volume of expenditures in the region in 2017 reached the amount of CZK 8,261,368 thousand. In comparison with the amount of revenues achieved in the region of CZK 8,617,009 thousand. The positive balance of higher revenues in the region's economy for the year 2017 amounted to CZK 355,641 thousand i.e. less than its spending.

Balances of funds in the basic current accounts of the Region as of December 31, 2017 amounted to CZK 1,986,770 ths. and current account balances of regional

funds amounted to CZK 111,808 thousand. The amount of these balances was significantly affected by the higher-than-expected tax revenues achieved in 2017, the savings in the budget chapters of the budget received by the region received as ex-ante payments for EU-co-financed projects and ex-post payments by region already pre-funded projects.

Most funds deposited in the bank accounts of the Region as of December 31, 2017, however, constituted the financial coverage of the unfinished contractual and similar commitments of the Region from 2017 and going to be implemented by 2018, mainly related to the shifting of the implementation schedules of the EU projects until 2018-2019 or the unused funds provided by the regions from other budgets.

Further information and analyses for the Region's management for the year 2017 are given in the tables „Balance of revenues and expenditures of the budget of the Liberec Region for 2017“, „List of shared taxes and fees on total real tax revenues of the region in 2017“ and in the graph „shared taxes and fees on the total tax revenues of the Liberec Region in 2017“.

The regional economy for 2017 is reviewed by the Ministry of Finance of the Czech Republic. From the current review process, it can be assumed that in the economy of the Liberec Region in 2017 there will be no serious shortcomings that would prevent the presentation of the Final Account of the Liberec Region for 2017 for its discussion and approval by the competent authorities of the Region in June 2018.

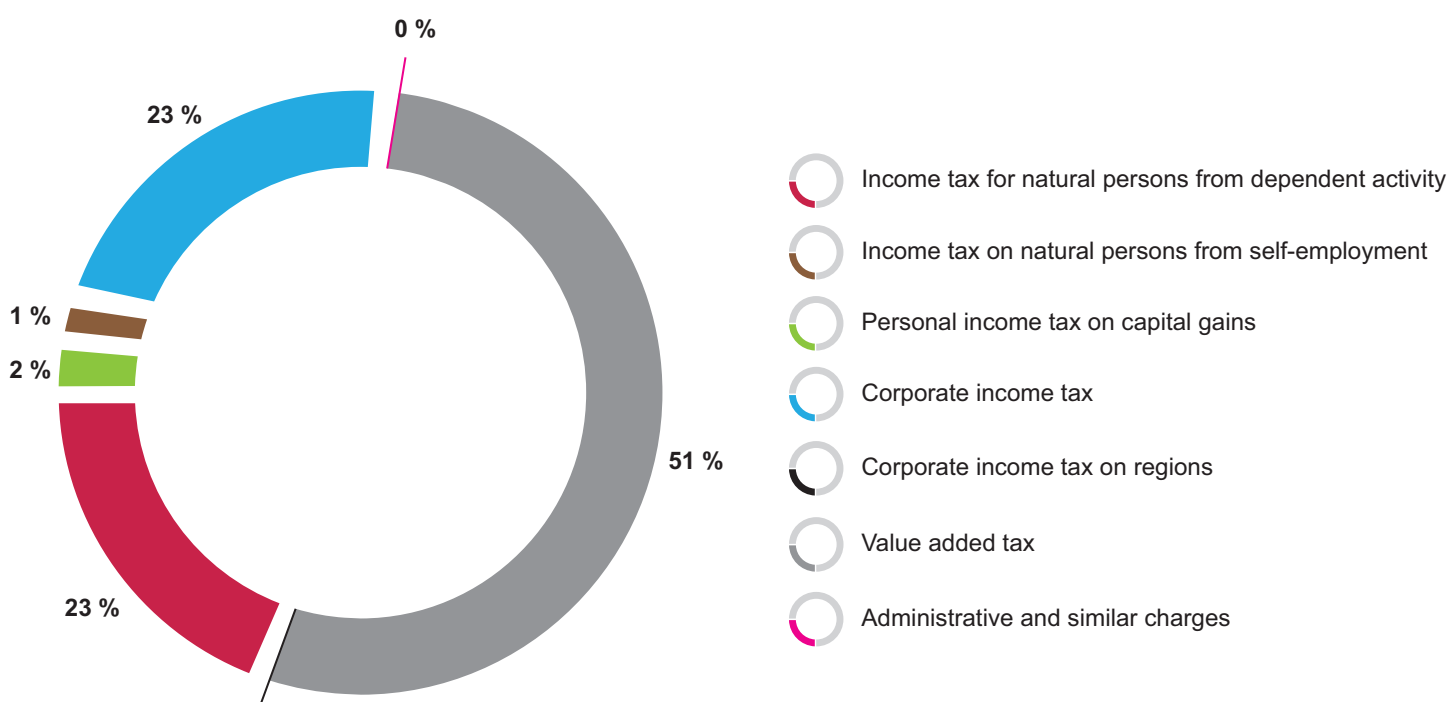
In addition to the statutory obligation to review the region's management by the Ministry of Finance, the Moody's Investors Service EMEA Limited, which analyses the financial and non-financial flows and liabilities of the Region on an annual basis. On the basis of the results of these analysis, the national rating of Aa3.cz with a stable outlook and an international rating on A2 was confirmed in 2017.

Balance of Revenue and Expenditure of the Budget of the Liberec Region for 2017 (in thous. CZK)

Pointer	Approved budget	Adjusted budget	Reality	implementation (%)
Tax revenues	2 661 000	2 690 031	3 105 784	115,46%
Non-tax revenue	73 357	100 822	133 107	132,02%
Capital Income	0	4 310	5 232	121,39%
Received subsidies	93 724	5 372 744	5 372 886	100,00%
Revenues total after consolidation	2 828 081	8 167 907	8 617 009	105,50%
Current expenditure	2 227 770	7 875 023	7 340 885	93,22%
Capital expenditures	503 435	2 035 580	920 483	45,22%
Total expenditures after consolidation	2 731 206	9 910 603	8 261 368	83,36%
Balance of income and expenditure	96 875	-1 742 696	355 641	x

List of shared taxes and fees on total real tax revenues of the Liberec Region in 2017 (in thous. CZK)

Tax Receipt Name	Approved budget	Adjusted budget	Reality	Implementation (%)
Income tax for natural persons from dependent activity	575 000	585 000	704 316	120,40%
Income tax on natural persons from self-employment	3 000	3 000	19 171	639,05%
Personal income tax on capital gains	55 000	55 000	66 848	121,54%
Corporate income tax	627 000	627 000	711 896	113,54%
Corporate income tax on regions	0	8 936	8 936	100,00%
Value added tax	1 400 000	1 410 000	1 593 613	113,02%
Administrative and similar charges	1 000	1 094	1 002	91,57%
Tax revenues - TOTAL	2 661 000	2 690 031	3 105 784	115,46%

Graph: Share of individual shared taxes and fees on the total real tax revenue of the Liberec Region in 2017

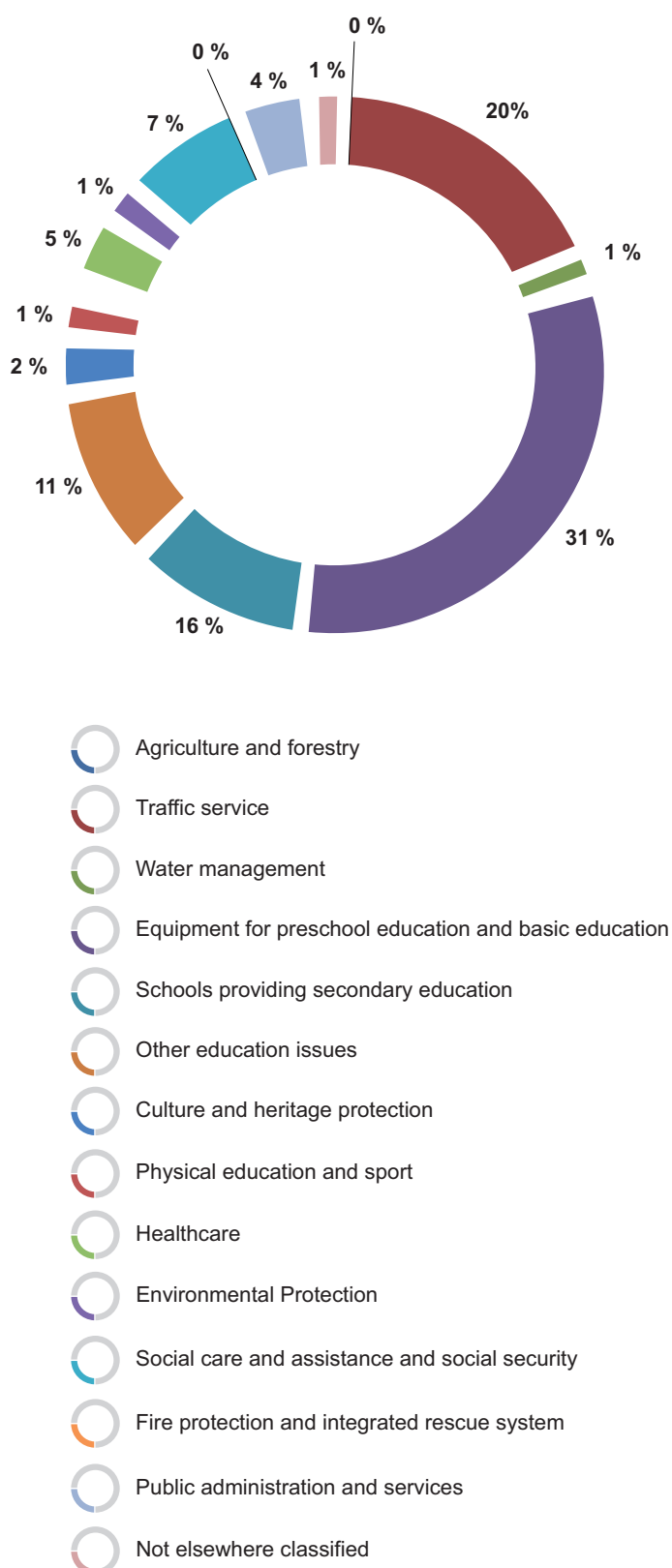
Expenditures from the budget of the Region at December 31, 2017 according to their utilization (in thous. CZK):

Exploitation of expended funds	Costs
Non-investment transfers to foreign contributory organizations - wage and salary expenditure in primary and pre-primary education (MŠ)	2 988 545
Non-investment transfers made by contributory organizations - wage and salary expenditure for secondary education	1 376 603
Non-investment contributions made by contributory organizations - expenditures by the contributory organization of the Region	1 056 928
Expenditure on territorial transport serviceability	682 427
Buildings, halls and buildings	461 494
Non-investment transfers by a business entity. - legal entities	216 504
Salaries of employees in employment	164 799
Repairs and maintenance	160 706
Non-investment transfers to municipalities	135 928
Purchase of equity interests	120 500
Investment leveraged funds set up by contributory organizations	120 000
Non-investment transfers to corporations	111 380
Non-investment transfers to community-based companies	95 917
Purpose investment transfers to non-natural persons	83 983
Purchase of other services	74 439
Investment transfers to municipalities	47 869
Compulsory Social Security and State Employee Policy	43 686
Other non-investment transfers to non-profit and similar organizations	39 848
Investment transfers set up by contributory organizations	35 080
Non-investment transfers to churches and religious societies	29 666
Data Processing and Services - Information and Communication Technologies	22 575
Compulsory premiums for public health insurance	16 130
Investment transfers to business entities - legal entities	15 070
Remuneration of members of municipal councils and regions	11 605
Purchase of other material	11 434
Own interest	9 990
Payments of taxes and fees to regions, municipalities and state funds	8 941
Services of financial institutions	8 814
Other investment transfers to local government budgets	8 537
Consultancy, advisory and legal services	7 095
Grounds	6 363
Other non-investment transfers to public budgets at the territorial level	5 929
Means of transport	5 856
Other investment transfers set up by contributory organizations	5 750
Heating	5 647
Other expenditure not mentioned above	65 330
TOTAL spent funds in 2017 by purpose	8 261 368
Other expenditure not mentioned above	70 255
TOTAL spent funds in 2017 by purpose	7 909 401

**Expenditures from the budget of the Region
on December 31, 2017 by industry (in thous. CZK):**

Exploitation of expended funds	Costs
Equipment for preschool education and basic education	2 533 202
Schools providing secondary education	1 277 429
Roads of 2nd and 3rd classes in the territory of the Liberec Region	953 581
Traffic service	682 427
Healthcare	383 279
Regional and local government	357 577
School meals	294 279
Homes for people with disabilities and homes with a special regime	236 309
Other welfare and assistance	180 110
School clubs and clubs	177 767
Basic art schools	166 305
Environmental Protection	106 807
Children's homes	90 280
Personal assistance, care and housing support	84 257
Activities of museums and galleries	83 442
Homes for seniors	76 257
Physical education and sport	74 104
Library activities	48 547
Youth homes	45 377
Other education issues	44 975
Leisure centers related to youth education	41 018
Educational counseling equipment	39 206
Daily Stations and Day Care Centres	34 920
Other transport issues	33 203
Drinking water	27 507
Fire protection and integrated rescue system	26 914
Agriculture and forestry	12 292
Conservation and restoration of cultural monuments	12 270
Conservation of heritage and cultural heritage care	10 419
Tourism	8 545
Not elsewhere classified	118 762
TOTAL funds spent in 2017 by industry	8 261 368

**Graph: Structure of expenditure by industry
on December 31, 2017 (in thousand CZK)**



Informatics

The IT section is responsible for the permanent operation and administration of about 500 workstations, including laptops, more than 200 mobile communication devices (iPad, iPhone, smart mobile phones), main and backup servers, as many as 70 virtual servers, 15 physical servers and extensive production and backup data repositories.

Data Centre of the Liberec Region (DC) - forms the HW, SW technology base for its own application traffic. An ICT infrastructure is created to enable the organization of the organization established by the Liberec Region and for the municipalities and cities of the whole region. The most important, thus provided service is hosted electronic service. Own technologies are in three independent locations. The entire solution is designed and updated to ensure high availability of all services in the event of a failure in any location, as well as the security of systems and managed data with a focus on the protection of personal data.

Significant systems operated by the Liberec Region

Electronic File Service (ESSL) – ESSL is the basic information system of public authorities. The Section of Informatics ensures its operation for the Region and its established and established organizations or municipalities of Type I. and II. As a result, organizations and municipalities do not have significant financial costs, they have high availability and methodological assistance from the IT department.

Data warehouses – Data warehouses are methods of organizing large volumes of data from different sources so that they are accessible to, and understandable by, those involved in the subsequent analysis.

Office's internal integration – The solution ensures that software systems are streamlined and interconnected so that workflows across multiple information systems are efficient and mutually capable of exchanging data, both within the office and out of the way, for example, to the base registers. This solution also increases the overall security of information systems.

The Digital Public Administration Map (DMVS) – the output is a comprehensive digital map of large scale across the whole territory of the Czech Republic, will serve as a basic reference for public administration agendas. The realization of this part cooperates with several municipalities in the Liberec Region and has already been contracted by network partners. During the negotiations, there were many discussions aimed at expanding the users who would provide their data to DMVS and at the same time obtain guaranteed data for their needs.

eHealth – Electronic healthcare is one of the most important information systems that are of direct concern to citizens. It is operated in the data centre of the Liberec

Region, Department of Informatics, practically for all hospitals in the Liberec Region. We cannot forget the very close professional cooperation with the Regional Hospital of Liberec.

Key areas include:

- Establishment of a system of secure access to medical documentation for medical facilities in the Liberec Region with acute care.
- Computerization of specialized and super specialized care processes (extension of KIS functionality for specialized centres) in the Liberec Region.
- Development of DC in the field of medical documentation archiving for hospitals in the Liberec Region providing acute bed care.

OPUSCARD – The Liberec Region Transport Card is another important information system operated by the Department of Informatics. The data centre provides a robust technology base for this system, which is available for 24 hours, 365 days a year. In 2017, a new countertop workplace for OPUSCARD customers was opened in the refurbished building E.

Information technology operation of the building E – Nowadays, a few companies in the Liberec Region and other institutions are in the newly reconstructed building E. Technical background, active and passive infrastructure, multimedia technology, Internet access and other services are part of the IT department portfolio.

The Contact Centre is an integral part of the Department of Informatics. We are all very aware of the importance of the first impression, and the contact centre is in most cases the first thing that a citizen or a visitor will encounter. The Contact Centre's employees do not only provide services related to the reception of all Office buildings, but also provide Czech POINT for the public, bulk mail correspondence, electronic certificates and more.

Besides, the IT department provides a whole range of other activities and services that may seem insignificant, but without them, some services provided by other departments of the regional authority may stop.

Property Management

The Department of Investment and Property Management consists of three sections, namely the Public Procurement, Property and Investment section. Through the aforementioned departments it provides a complete agenda for public procurement, both according to the law and according to the internal regulations of the Regional Authority of the Liberec Region, and then administers all submitted property rights operations and prepares and implements the construction and reconstruction of buildings under the region administration.

In the period under review, the Investment and Property Management Department concluded a property contract in the number of contracts exceeding one thousand assets. It also provided for other trade unions an approval process for the transfer of unneeded property owned by the Liberec Region in return for payment or forfeiture. Property rights department in 2017 implemented the contracted occupancy renovated building E with entities providing EU funds and coordinating public transport (company Korid LR). Significant purchases of real estate include the purchase of land in Ostašov, Liberec, from the statutory city of Liberec, to build a new facility for a fast rescue service of the Liberec Region. The property management department, among other things, processed a free transfer of land over nine and a half thousand square meters of Kunratice village near Cvikov, where this plot will be used to build the St. Zdislava from the village of Kunratice to Drnovec. The department also participated in the agreement on cooperation with the Jablonec nad Nisou statutory city and the Jablotron Group Corporation on the former premises of the hospital in Jablonec nad Nisou where a modern facility will be created in the future to allow further development of the Jablotron Group. Among the other successful property-rights operations supported by the Liberec Region are free transfers of land to municipalities to build paths along the roads. The property management department is also responsible for the implementation of all property-related operations necessary for the successful completion of the projects implemented by the Liberec Region (e.g. „Vocational Training Centres“, „Transformation in Social Services“, etc.) and land purchases under the roads of the 2nd and 3rd classes owned by the Liberec Region.





Marek Pietr

Deputy Governor, Department of Transport,
Investments and Procurement (SLR)

2 074
km

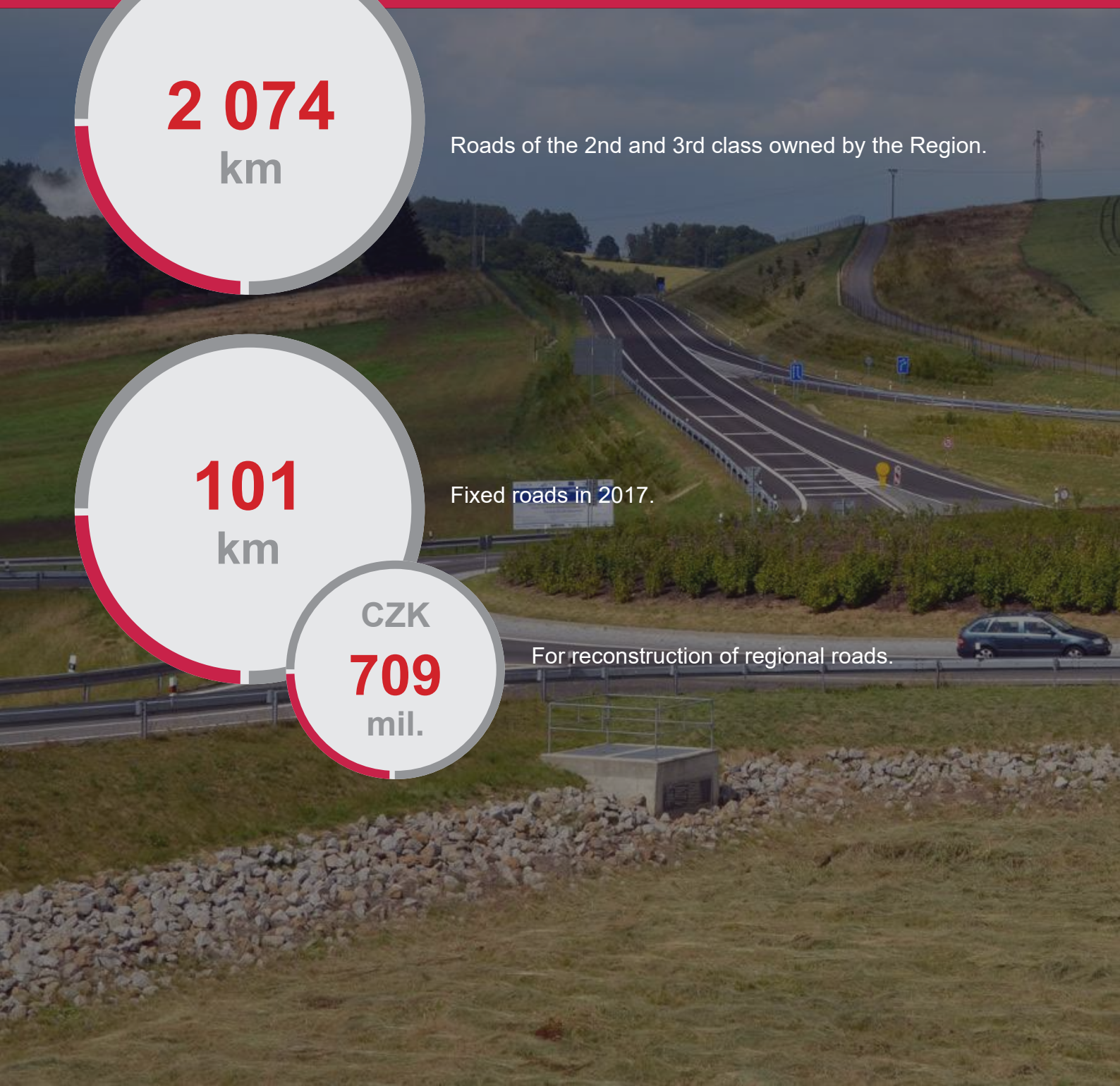
Roads of the 2nd and 3rd class owned by the Region.

101
km

Fixed roads in 2017.

CZK
709
mil.

For reconstruction of regional roads.



DEPARTMENT OF TRANSPORT, INVESTMENTS AND PROCUREMENT



Transportation

Since 2003, the Liberec Region has been intensively involved at the level of the City Council with the prevention of the improvement of the traffic safety on the roads. An agreed road safety strategy identifies various human factor and road activities, the primary objective of which is to reduce the number of road accidents, and their consequences, on roads of all categories. The document is regularly included in the annual activity plan. Information on strategy and activities is available at www.bezpecnena-silnicich.cz.

Despite all the measures, innocent people often die on the roads. In 2017, 24 people died on the roads of the Liberec Region, with 4,443 traffic accidents. The attention of the transport sector was again directed last year to the area of safety improvement of road traffic and especially to the human factor, which is the cause of most of traffic accidents. Considerable attention has been paid to the sites on the road network where road accidents have occurred. The priority of the region is to calm the traffic in urban areas and to increase the safety of traffic on the rural area sections of the regional roads.

Comparison of the total number of traffic accidents in the Liberec Region between 2008 and 2017

Traffic accidents	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Česká Lípa	1 737	1 276	971	910	1 052	1 173	1 098	1 224	1 205	1 331
Jablonec nad Nisou	1 309	753	669	655	621	621	612	667	656	699
Liberec	2 962	1 751	1 632	1 535	1 721	1 532	1 376	1 472	1 678	1 788
Semily	1 080	586	592	520	465	462	486	526	555	625
Liberec Region	7 088	4 366	3 864	3 620	3 859	3 788	3 572	3 889	4 094	4 443

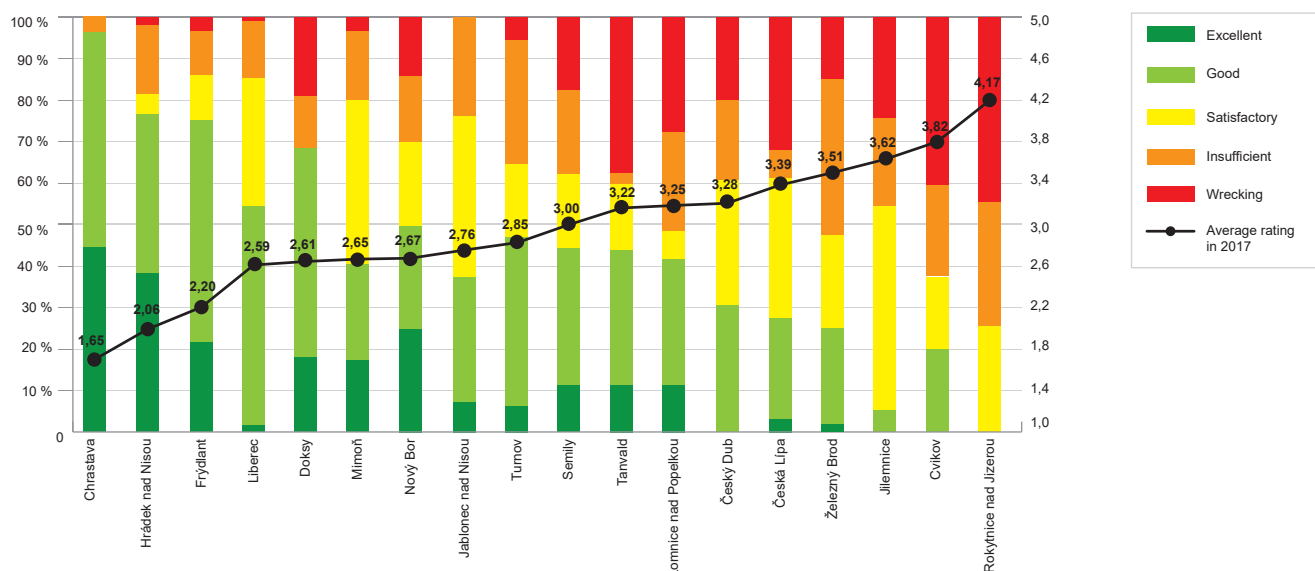
Road condition of surfaces of the 2nd and 3rd classes in the Liberec Region are assessed annually based on the collection of road faults. Picking up road faults and tracking road repairs is the first step in building up the groundwork for the maintenance and repair plan. The last collection of road defects data on the roads of the Liberec Region was carried out in 2016 of the entire road network 2nd class, i.e. about 490 km and about 1/2 of the roads of the 3rd class, i.e. approximately 800 km. After detailed processing of failures in each section, they were summarized in groups with the same breach character, corresponding to the same maintenance and repair technology. From TP 87 fault analysis, the individual sections of the monitored road network are then classified into 5 categories according to the state of the violation from „excellent“ to „emergency“ evaluation. For the classification of the sections, the percentage of breakage of the area in the fault section with the largest - the decisive range of failures is decisive. The evaluation shows that 640,124 m (30.86%)

of roads the 2nd and 3rd classes in the Liberec Region are classified as emergency and at 321,569 m (15.50%) of roads the condition is unsatisfactory, i.e. that the roads do not meet the operational conditions due to the occurrence of the faults and they need to be repaired or maintained. It follows from the above that approximately 46.36% of the roads of the 2nd class are in the Liberec Region. and of the 3rd class classes in an unsuitable or even an emergency. The number of emergency and non-compliant sections of roads of the 2nd class is well developed in the Liberec Region and 3rd class to reduce.

The average mark of road surfaces of road surfaces of the 2nd class was 3.00, which is compared to 2016 when the mark was 3.04 partial improvement. The worst condition of road surfaces of the 2nd class was in 2013, when the average mark was 3.21.

Average grade of road surface road surface of the 3rd class was 3.29, a slight improvement compared to 2016, when the mark was 3.32.

Distribution of pavement condition of II. and III. class roads in selected municipalities in the Liberec Region in 2017



Road condition of road surfaces of the 2nd and 3rd classes in the Liberec Region between 2011 and 2017

Road surface condition	Roads of the 2nd and 3rd classes (length in km)						
	2011	2012	2013	2014	2015	2016	2017
Excellent	230,197	183,551	190,748	164,797	214,904	268,853	299,855
Good	566,456	574,652	554,159	580,211	570,792	554,534	537,526
Satisfactory	283,428	250,478	245,938	264,481	247,702	264,000	275,160
Unsatisfactory	357,561	338,109	306,471	294,304	267,731	357,949	321,569
Disrepair	656,164	746,418	779,823	771,814	775,521	631,475	460,124
In total	2 093,806	2 093,208	2 077,139	2 075,607	2 076,650	2 076,811	2 074,234

The year 2017 was the second year when, after floods in 2010 and 2013, the Liberec Region did not have to allocate funds for flood damages. In 2017 the Liberec Region drew subsidies totalling CZK 125,865 million. From the State Fund of Transport Infrastructure, CZK 78,361 million, CZK 4,531 million from the INTEREGG program „From Frýdlant Castle to Czocha Chateau „ and from its own funds allotted CZK 300 million. Among the largest events that were realized in 2017 were Road III / 28626 Benecko II. (SFDI), Road III / 28115 Troskovice - the border of the region (SDFI), Road II / 273 border region - Okna (IROP), Road III / 01023 Harrachov (LR), Road III / 29022 Hraběčice - Josefův Důl II / 291 Nové Město pod Smrkem - state borders (INTEREGG).

In 2018, the Liberec Region will concentrate on drawing on the funds from the Integrated Regional Operational Program, which should be completed with the implementation of the projects started in 2017 and the next construction of Road II/278, Stráž pod Ralskem Circular Crossing, Road II/610 Turnov - border of the Liberec Region, Road II/286 revitalization of Žižkova Street, Jilemnice and Road II/268 Mimoň - the border of the Liberec Region. In 2018, the last construction of Road II/291 Nové Město pod Smrkem - state border from the INTEREGG program will also be completed. For further construction, the Liberec Region allocated from its budget an amount of CZK 300 million. The Liberec Region also awaits the possible allocation of a subsidy from the State Fund for Transport Infrastructure. Other major projects include the reconstruction of Road III/29013 and III/29015 Raspenava - Ludvíkov pod Smrkem, Road III/29047 Desná, Road III/28314 Turnov or Route III/28215 Líšný - Vrátno - Koberovy.

Since 2003, the regions have provided transport services and compensate the carriers for the loss (compensation) that arises from the operation of the specified range of public rail passenger transport and public transport. Based on the optimization steps and the interconnection of each type of transport, despite the rising costs of input costs, the same range of traffic as in previous years and, in some areas, the offer of the connection and the widening of the routes. An unavoidable fact is also the share of municipalities that have contributed to the payment of the loss and since 2009 also the share of the state in the payment of regional rail transport. For the year 2017, an amount of CZK 679,462 mil. (including a special subsidy from MT

amounting to approximately CZK 94,520 million) The total number of transport companies (8 bus and 2 railway carriers) and two municipalities and one transport association of municipalities was paid based on concluded contracts on public passenger transport services by public transport and rail transport with the Liberec Region, based on concluded contracts cooperation in providing transport services. Public travellers were offered 18,963 million km of rail and road public transport in 2017.

Since December 2010 the operation of trains on the international railway line Liberec - Hrádek n. N. - Zittau (Saxony) - Varnsdorf (Ústí Region) - Seifhennersdorf (Saxony) / Rybníště (Ústí Region) under the trade name TRILEX - carrier Die Länderbahn GmbH (original name Vogtlandbahn GmbH) the contract was awarded on the basis of a tender. Based on the results of another tender, the Czech Railways, as has been operating under the leadership of České dráhy, as on the lines of the Jizerskohorská Railway with new modern Stadler units. Since mid-December 2014, Die Länderbahn GmbH (the original name Vogtlandbahn GmbH) has been running fast-track trains on RegionalExpres 2 Zittau - Liberec on the basis of a tender conducted in cooperation with German partners. In December 2015, the agreement with the carrier GW Train Regio as ceased its operation, which has operated from 2010 on the line from Kořenov to Szklarska Poreba in cooperation with the Polish carrier Przewozy Regionalne. From December 2015, the operation on this line is provided by Czech Railways, as under the contract concluded on the Jizerskohorská railroad, by direct trains Stadler from Liberec. In 2017, the Liberec Region ordered the transport service of the regional transport trains for 2 transport companies based on a total of 4 contracts (2 with Czech Railways, as and 2 with Die Länderbahn GmbH), with a volume of 4,131 million km.

In bus transport, transport services were provided in 2017 based on contracts concluded for a transitional period in an emergency in which the region was at the end of 2014 due to the termination of the „old“ contracts to Dec 31, 2014 and due to an unsuccessful tender for the provision of public transport services by public transport (public contract 2014-2024). Transitional agreements entered with the existing carriers BusLine as, ČSAD Liberec, as and ČSAD Česká Lípa as with effect from January 1, 2015

to December 31, 2016 (with option to extend twice for a year). On January 1, 2017 the amendment of Government Order no. 158/2001 Col. and 589/2006 Coll., entered into force on the basis of which the wage costs of drivers and the requirements of bus carriers were increased in order to increase the price of transport performance, but which could not be fully addressed under the existing contracts. The contracts with BusLine as and ČSAD Česká Lípa as were therefore terminated with effect from June 1, 2017 new contracts were concluded, which already consider

the increase in the cost of transport performance by the additional costs. The carrier ČSAD Liberec, as provided transport on the basis of the original contract from 2014 until December 31, 2017.

As in previous years, the Liberec Region also signed contracts with bus carriers ARRIVA CENTRAL BOHEMIA sro, COMPAG CZ sro, KAD spol. s ro, District bus transport Kolín, sro and OSNADO spol. s ro (ARRIVA EAST BOHEMIA as).

Ensuring the transport service of the Liberec Region - in total, year 2017

Number: inhabitants of the region	Number of municipalities	Securing transport accessibility (TA) bus and train			Securing TA only by bus			Securing TA by train only			The transport accessibility has not been secured at all		
		X	S	N	X	S	N	X	S	N	X	S	N
		number of municipalities											
439 639	215	91	63	71	123	85	97	1	30	22	0	37	25

Legend: TA - transport accessibility; X - Business Day; S - Saturday; N - Sunday

Cycling transport

In the previous period, the project „Around the Jizera River“ was prepared in the Call for Individual Projects - Priority Axis 2 of INTERREG VA Czech Republic - Poland. Unfortunately, based on a Polish partner's misconduct, the project was excluded on the basis of the administrative evaluation from a further evaluation and by the end of 2017 the project was submitted to the next round of the same program. The project focuses on cycling accessibility of the natural and cultural heritage of the Jizera Mountains and the main activities should be implemented in 2018-2021.

Another project in the field of improvement of cycling infrastructure in Česká Lípa and Šluknov region „On the joint legacy on bicycle and on foot“ is prepared in cooperation with the Ústí region and the Saxon partners and was submitted to the Call for Individual Projects - Priority Axis 2 „Cooperation Program Czech Republic - Free State of Saxony 2014-2020. The project from a lack of financial allocation is included in the project stack.

This year, the action plan for the period 2017-2018 for the development of cycling in the Liberec Region „Development Program of the Liberec Region for 2014-2020“ was implemented.

Two subsidy programs were announced in the grant fund - 6.1 Development of cycling and 6.3 Support for project preparation of cycling routes. The allocation was CZK 7 million.

In 2017 the cycle buses were again supported and the tendering procedure for the selection of a public procurement contractor for the preparation of the project documentation for the St. Zdislava Cycle Route in the section Cvikov - Svor, on the road marking of the long - distance route no. KČT 17 Greenway Jizera and to ensure project activities at the Odra Nisa cycling route in the problematic section of Chotyně - Bílý Kostel nad Nisou.

In the Liberec Region, a regional seminar on Role of Regions, Towns and Municipalities in Support of Cycle Transport was organized and the Czech Republic is running.

The main objective of the region's transport policy

Quality transport infrastructure, optimized transport serviceability of the area with respect to the environment, connection of the Liberec Region to the national and European transport network, improvement of existing transport infrastructure as a means of development of other areas of social life, especially economic development, tourism, agriculture and rural areas, differences in the level of transport infrastructure between regions in the region and optimization of public transport services.

For the fifteenth year, the „Analysis of the state of transport on the territory of the Liberec Region“ was updated, which can be found at www.kraj-lbc.cz.



Investments and Procurement

The Department of Investment and Property Management consists of three sections, namely the Procurement, Property and Investment Division. Through the aforementioned sections it provides a complete agenda for public procurement, both according to the law and according to the internal regulations of the Regional Authority of the Liberec Region, and then administers all submitted property rights operations and prepares and implements the construction and reconstruction of buildings under the region administration.

For the year 2017, 200 public contracts awarded under Act no. 134/2016 Coll., On Public Procurement and Small-scale Public Procurement.

The estimated value of the public contracts amounted to CZK 1,112,023,801. The contracts were subsequently concluded at CZK 852,289,625 CZK. The Liberec Region thus saved CZK 259,734,176, or 23%, of the original value of the public contracts.

These were mainly public contracts for the construction of road constructions, the reconstruction of buildings or the preparation of project documentation.

For several years, public procurement of toner, promotional items, office and hygiene needs has been awarded in electronic auctions. New forms of printers and other IT components were purchased in this form, and for the first time a public works contract was carried out, when the entrance door was replaced in the main entrance area of the retirement home. 14 auctions were awarded in the auctions where the savings were CZK 1,2 mil.

In 2017, a dynamic purchasing system for public procurement of services for the technical supervision of an investor or a coordinator of health and safety at work was introduced.

The public procurement department has recently launched a competition for the design of the „PARKING HOUSE, BRIDGE AND CULTIVATION OF THE LIBEREC REGION NEIGHBORHOOD“. The subject was the elaboration of an architectural-landscaping proposal for the modification of the public area around the seat of the regional office.

The Investment Department implemented investment projects financed from the budget of the Liberec Region, as well as the actions co-financed from the operational programs of IROP, OPE.

The investment section implemented investment projects financed from the budget of the Liberec Region in the total amount of almost CZK 61 million and tens of millions were spent on the co-financing of European projects. In 2017, the Investment section administered and carried out a total of 40 tenders for small-scale public supply, service and construction contracts.

Among the major investment projects launched in 2017, there is undoubtedly the reconstruction of the „E“ building to an office building - the former VÚTS building that the region purchased in 2014. Investment costs amounted to a total of CZK 96,6 million. This facility is becoming an important centre of organizations related to the activities co-financed by the EU, as well as new premises for KORID, Czech Invest, Regional Development Agency, Regional

Development Centre and other entities. This event will be followed by the overall reconstruction of the „D“ building, where the Innovation Centre - business incubator should grow among others - the cost of this event is almost CZK 325,5 mil.

Among the other successful projects funded by the region budget are the overall reconstruction of the Youth Home in Truhlářská Street at the Secondary School of Mechanical, Building and Transport in Liberec, including the interior equipment, which allows accommodation in modern reconstructed premises for 180 students of secondary schools from Liberec. The total cost was CZK 60 million. Another significant achievement of the Liberec Region was the exchange of window fillings and thermal insulation of the facade at the Gymnázium in Frýdlant in 2017, where the investment costs were CZK 8,71 mil. The treatment of respiratory diseases in Cvikov, where pavilions „A“ and „B“ were replaced by windows with a financial volume of about CZK 10,5 mil. A very demanding but still successful investment was the complete reconstruction of the water distribution system including the water connection in Semily at the Gymnázium, the realization was accomplished over a short period of time of 60 days, although the assumption was 75 days, the total costs amounted to CZK 4,05 mil.

The year 2017 was the year when the projects co-funded from the EU were finalized. These are the „Centre for Vocational Education“ projects in eight schools in the Liberec Region from the Integrated Regional Operational Program, where the estimated investment costs are only for the construction part of CZK 363 mil. Other significant funds will be used to equip technology, machinery and devices. In addition, the preparation of projects from the Operational Program of the Environment, where thermal insulation of buildings with more than fifteen contributory organizations established by the Liberec Region was completed. Another major project of the Integrated Regional Operational Program is the Transformation of the residential facilities of the Home Sluneční Dvůr in Jestřebí, Jablonec nad Nisou, Raspenava and APOSS in Liberec. Liberec Region has also begun in 2017 to prepare a Feasibility Study from the Integrated Program for Development of the Territory project „Schools Without Barriers“. Fourteen schools in Liberec and Jablonec nad Nisou will be barrier-free thanks to this project, it is a grammar school and a business academy. It is worth noting this year, the project „For Climbers There Are No Borders“ was launched in the premises of the Museum of the Bohemian Paradise in Turnov, where construction works in the total amount of 19 mil. Within the framework of the project, the tender procedure will be prepared for suppliers of interiors (polygonal structures), another major investment project is the Modernization of the North Bohemian Museum in Liberec, where the costs of the action amount to CZK 81,1 mil.

In conclusion, the Liberec Region was very successful in investing in investment in 2017.





Přemysl Sobotka

Deputy Governor, Department of Healthcare (ODS)

CZK
338
mil.

Investments of the Liberec Region into healthcare
We are the shareholders of two hospitals (Liberec Regional Hospital, and the Hospital with Polyclinic in Česká Lípa, as) and the founders of two contributory organizations (the Medical Rescue Service of the Liberec Region and the Centre for Respiratory Diseases in Cvikov).

CZK
164
mil.

Cost of operation of the Medical Emergency Service of the Liberec Region.





DEPARTMENT OF HEALTHCARE

Healthcare

Development of health services, support of quality of care

In 2017, the Liberec Region invested CZK 324,885,730 in the operation, support and development of health care. This financial volume mainly includes:

This financial volume mainly includes:

1. CZK 164,200,000 - contributions to the operation of contributory organizations,
2. CZK 5,000,000 - compensation for the treatment of people under the influence of alcohol and in intoxication,
3. CZK 15,497,200 - compensation for the provision of medical emergency services,
4. CZK 1,302,600 - compensation for the provision of medical emergency services in the field of dentistry at the Regional Hospital Liberec
5. CZK 897,000 - provision of evening dental emergency service
6. CZK 135,697,000 - other subsidies to healthcare facilities (see table),
7. CZK 2,291,930 - approved subsidies under the Grant Fund of the Liberec Region for Healthcare.

Thanks to its subsidy policy, the Liberec Region supports the development of health services and thus contributes to raising the standard of quality of care provided.

In 2017, the Liberec Region concluded two contracts for the provision of surplus extra capital with the joint-stock company of the Hospital and the Česká Lípa Polyclinic. The first contract is in the total amount of CZK 150,000,000. This amount is intended for the modernization of the hospital and is spread over the years 2017-2021, where the Liberec Region will provide CZK 30,000,000 each year. The second contract of CZK 40,000,000 is intended to build a new dialysis department. In cooperation with the Česká Lípa Hospital and the Polyclinic Hospital, the Liberec Region has made a significant step towards the establishment of a detached workplace of the Secondary Medical School and the Liberec Higher Medical School in the Business Academy of Česká Lípa, where students of the

medical assistant and nurse will be prepared to strengthen nursing staff in the future hospital.

At Liberec Regional Hospital (KNL), preparations for the „Modernization of the KNL“ project continued. An architectural design competition was evaluated in 2017. In June, the follow-up Negotiated Procurement Procedure (JŘBU) was launched on the project contractor. The Liberec Region, based on a concluded contract for the provision of an extra-share premium, provided the first payment, less than CZK 50,000,000, for the first stage of modernization - the construction of the Emergency Medical Care Centre.

At the Treatment Centre of Respiratory Diseases of Cvikov in cooperation with the investment department the windows in building „A“ and „B“ were implemented in the children's hospital. This completes the complete replacement of windows of the largest building there. For this event, the region allocated CZK 12,297,000. In addition, in 2017, the project „Reconstruction of the“ D „building was opened and at the end of the year the project“ Reconstruction of the building D „was opened in the area of the children's hospital, where the expected reconstruction costs amount to CZK 5,997,000. This event will be followed by the exchange of windows and insulation of the building financed by the OPE in 2018.

In the medical centre for adults at Martinovo údolí there have been patients' showers refurbished to improve patient comfort.

The Medical Emergency Service last year started to reconstruct the exit base in Česká Lípa, which was completed in January 2018. This event was paid from the budget of Regional HRS with the amount of CZK 9,215,000. In addition, the reconstruction of the Jablonné v Podještědí exit base was carried out in cooperation with the investment department of the Liberec Region. During the year, the tender „Supply of ME (Medical Emergencies) / EMA (Emergency Medical Assistance) for EMS (Emergency Medical Services) of the Liberec Region“ was completed and at the end of the year. The result is a signed framework contract for the purchase of 20 vehicles in the years 2018-2020.

Examples of significant health care subsidies in the Liberec Region:

Subject	Business reg.number 25058789	Name OF THE PROJECT	Poskytnuté finanční prostředky (Kč)
Hospital with polyclinic Česká Lípa, Joint-Stock Comp.	Provided financial	Modernization of objects and equipment, reconstruction of dialysis.	70.000.000
Regional Hospital Liberec, Joint-Stock Comp.	27283933	Financing of Stage I Modernization of the KNL	50.000.000
Town of Český Dub	00262722	Garage for Liberec Region Medical Emergency Service in Český Dub	1.000.000
Horská služba ČR, Public Service Company	27467759	Mountain Service in the Region of the Liberec Region - equipment with medical aids	200.000
Treatment of respiratory diseases Cvikov, Contributory Organization	00673951	Replacement of windows in children's treatment facilities "A" and "B"	12.297.000
Hospic sv. Hospice of St. Zdislava, Public Service Company	28700210	Operation of the Bed Hospice St. Zdislava	2.200.000

Health policy - Promoting public health

Within the Grant Fund of the Liberec Region, in the year 2017, in the health care sector, a total of 76 projects were approved for the support of a total financial amount of CZK 2,291,930. In Subsidy Scheme no. 9.1 „Support of health care and rehabilitation stays for disabled / physically handicapped citizens“ were a total of 39 projects supported in the amount of CZK 1,230,913, 9.2 „Support of preventive and curative projects“ supported 32 projects in the amount of CZK 913,936 and in program no. 9.3 „Support for Persons with Disabilities“ given support to 5 projects in the amount of CZK 147,181.

During the program of long-term Improvement of the Health Status of the Population, a whole range of interesting activities and programs were carried out during 2017. Among the events to which the Region Administration - Healthcare Department regularly joins is „Move and play against Alzheimer's disease“. In cooperation with the State Medical Institute Prague based in Liberec, with the active participation of Middle Health School students and the Higher Medical School in Liberec, a wide range of physical activities, memory exercises, attention, crossword puzzles, rearrangement, the possibility of discussing health issues, discussing abstinence smoking and the like were arranged.

The fifth year of the event „Let's live healthy“ took place in Turnov (the city involved in the National Network of Healthy Cities of the Czech Republic) in cooperation of the Healthcare Dpt. with the Department of Regional Development and European Projects of the region. The action was based on the basic idea of promoting healthy lifestyles.

At the end of 2017, the Liberec Region received awards from the National Network of Healthy Cities of the Czech Republic „For the Promotion of Health and Quality of Life“. The award for the region was taken over by Radka Loučková Kotasová, Councillor for Economic and Regional Development, European Projects and Spatial Planning. For the Liberec Region this is not the first recognition. In 2011, the Liberec Region was awarded the Good Practice Award for the Health Policy of the Region - a program for the long-term improvement of the health status of the population of the Liberec Region.

Other healthcare activities - delegated powers

Under the Health Services Act (1)

- **ADMINISTRATIVE PROCEDURE:** A total of 266 administrative proceedings were conducted in accordance with the Act on Health Services in 2017: of which 69x were granted new authorizations, 4x permission to provide preventive care outside the health facility was issued, 123x decided to change the authorization, 66x decided • to withdraw of authorization, 2x decision on suspension of authorization and 2x authorization for the provision of health services at the request of the providers.

- **COMPLAINTS:** A total of 18 complaints were received for the provision of health services or healthcare related activities, of which 4 were an independent expert and 3 independent expert commissions to investigate the complaint.
- **HEALTHCARE DOCUMENTATION (ZD):** Approximately 1,100 requests for surrendering ZD to newly selected health service providers have been resolved. In 2017, 7 healthcare providers ceased to operate, from which no healthcare provider, including medical records, took over a new provider. In these cases, the ZD is transferred to the Regional Office in accordance with the Health Services Act - the total volume delivered by ZD was 5,538 files of medical records. Since 2004, the Regional Authority has received medical documentation from a total of 61 providers of health services (as of December 31, 2017). Archiving ZD is ongoing.
- **NATIONAL HEALTH SERVICES SUPPLIER REGISTER (NRPZS):** NRPZS is already operational and is made available to the public <http://nrps.uzis.cz/index.php?pg=support-products--for-publication>. Administrative staff are editing current records in the NRPP. Close cooperation with the Registry Administrator - Institute of Health Information and Statistics (IHIS) on innovating NRPZS continues through the National Council for NRPZS (member of Liberec Region Administration Mgr. Kateřina Gerö) and through the NRPZS working group set up for creating a uniform methodology (a member of Liberec Region Administration Bc. Martina Lhotková)
- **CONTROL ACTIVITY:** In 2017, a total of 12 inspections of health service providers were carried out. No remedial measures were imposed.

Under the Law on Specific Health Services (2)

- **REVIEW OF MEDICAL ASSESSMENTS:** In the year 2017, a total of 25 proposals were received for medical examination (LP), of which 19 were rejected and LP confirmed and 6x LP cancelled and returned to a new review and release of the new LP.

(1) Act no. 158/2001 Col.

(2) Act no. 158/2001 Col.

Point 20: Contributory organizations as of December 31, 2017.

Medical Rescue Service of the Liberec Region, p.o.
Klášteří 954/5, 460 01 Liberec
Treatment of respiratory diseases Cvikov, p.o.
Martinovo údolí 532/1, 471 54 Cvikov



Pavel Svoboda

Deputy Governor, Department
of Social Affairs (ČSSD)

Approved the Medium-term Plan for the Development of Social Services of the Liberec Region for the period 2018-2020.

CZK
450
mil.

from the MLSA social services

CZK
255
mil.

for the implementation of projects in the social field
funded by EU projects





RESORTS OF SOCIAL AFFAIRS



Social Affairs

Social Work Unit

In all agendas provided in the framework of the exercise of the delegated competence, the department continued the set trend of development. The agenda of the methodological management of the public fostering was newly included, and consequently the working position of the regional methodology was established, which established cooperation with more than 50 municipalities, which, based on the court decision, work with about 400 custodians. Attention was paid to looking for alternate parents, in particular the Campaign „Have a Home and Family“: „Obviousness or scarcity?“ Several training events for campaign makers took place. The culmination of 2017 was the Pilot of „Week of Substitute Parenting“, during which 9 different educational events took place throughout the region to inform about foster care and gain new entrants for this type of alternative family care. An interdisciplinary regional working group was created for the needs of the planned Strategic Plan of Family Policy, data from two questionnaire surveys, dealing with the reconciliation of family and working life and the needs of families with children in the region. Based on all the collected documents, pro-ordination measures were proposed for the Liberec Region. The department continued to implement two projects funded by the Operational Program Employment.

In the project „Support and Development of Services for Family and Children in Liberec Region“, the 1st round of public procurement was carried out and the providers of social activation services for families and children in 9 localities and 11 low-threshold facilities for children and youth were selected. In the „Family support system setup with children in Liberec Region „, have all key activities been successfully implemented. Among the most beneficial were the round tables, where meetings, competencies were defined, and cooperation was improved among selected family carers. The Regional Anti-Drug Coordinator has already organized its 9th Year of the Addiction Research seminar called „New Dependencies“, which was mainly addressed to municipal staff (local drug coordinators of municipalities with extended competencies, youth curators), members of the Council of the Liberec Councils of the Council of the Liberec, representatives of non-governmental non-profit organizations providing drug services in the Liberec Region, and judicial staff, workers from social, health, educational establishments who meet this issue in the exercise of their profession.

Contributory Organizations Section

In 2017, contributory organizations of the social welfare sector have been implementing long-term goals of the development of social services - in particular processes of transformation and humanization, investment in facilities, training of employees and improvement of the quality of social services provided.

Events in 2017

- **March 2017** – Home of Raspenava, a facility for people with health and combined disabilities, celebrated the 30th anniversary of its opening.
- **June 2017** – Retirement Home Sloup v Čechách, won a car for clients from 22 donors under the Compact project „Social Car“, which also accommodates two wheelchair users at the same time. The home for the elderly in Vratislavice nad Nisou organized Vratislavice sports games, attended by eight cohorts from seniors' homes, including one team from Poland, which eventually won.
- **July 2017** – New Leadership in Organizations: Retirement Home of Jablonecké Paseky, Contribution Organization. - Director Bc. Klára Tekelyová and Home and Day Care Centre Jablonec nad Nisou, contributory organization - director PhDr. Lenka Kadlecová.
- **November 2017** – Director of Retirement Home of Rokytnice nad Jizerou, contributory organizations Mgr. Housová received the Quality of Social Welfare Award for 2017 at the seat of the Senate of the Parliament of the Czech Republic.

Transformation and humanization of social services

The year 2017 was typical of applying for new projects and project preparation for approved projects:

„APOSS Liberec c.o. - reconstruction of households for people with disabilities“, the assessment of suitable sites for the future construction of buildings was carried out and talks were started on the future purchase of land.

„Transformation - Home of the Sun Court, c.o.“, a request for subsidies for the Sosnová site was submitted, and other parts of the project were being prepared for the Lada and Jestřebí sites in the Integrated Regional Operational Program, calls for deinstitutionalisation of social services.

„Transformation of the Home and Day Service Centre Jablonec nad Nisou, c.o.“, a grant application was submitted for the project.

Other projects beyond transformation - humanization of facilities for homes for the disabled:

The project documentation for the submission of the application for subsidy for projects to the Integrated Regional Operational Program was under its way, as well as other calls for the development of social services, namely „Home Raspenava, c.o. - construction of houses for disabled persons“, and „Reconstruction of the 3rd Floor of Jedlička Institute“.

Other major investment events

- APOSS Liberec, rehabilitation of the wet basement and the first floor of the Zeyer - day center,
- Centre of intervention and psychosocial services of the Liberec Region, insulation of perimeter walls, roofs and replacement of facade fillings of the building openings,
- Retirement home of Jablonecké Paseky, repair of the back courtyard and access roads.

Section of Development and Financing of Social Services

The Department for the Development and Financing of Social Services started in 2017 to implement two projects co-financed from the European Social Fund through the Operational Program Employment, to which the Ministry received a grant decision from the Ministry of Labor and Social Affairs. The projects are titled „Support and development of community-based services for people with disabilities in the Liberec Region“ and „Support of processes of medium-term planning, networking and financing of social services in the Liberec Region“. The projects are co-financed from the Operational Program of Employment and the State Budget in a total amount of CZK 127.5 million. .

The Department, in cooperation with social service providers and municipalities, launched an application to manage the social services network, facilitating communication between the county, social service providers and municipalities in particular as service providers within their territory. Among other things, the application provides a transparent view of the funding of individual social services.

As part of the methodical support of social service providers, the department organized 10 seminars for social service providers, one on the topic „Application for Regional Social Services Network Management“ and 9 others on „Methodology for Social Services Providers“ for 2017 „.

The department has implemented several grant procedures to provide non-investment support to social service providers. For these subsidy proceedings, funds from chapter 313 - state budget of the Ministry of Labour and

Social Affairs of the Czech Republic totalling CZK 450 million were obtained during the year. In 2017, the region supported 222 social services from these sources, while five million regions pre-funded 100 social services directly from its budget at a time when funds from the state budget were not yet available.

In 2017, the department carried out 66 controls with social service providers. 54 controls in a separate scope and 12 controls within the scope of the delegated powers. A new Medium-term Social Services Development Plan of the Liberec Region for the period 2018 - 2020 is being elaborated and approved, including the Regional Basic Social Services Network.

The department prepared a regional application for a non-investment subsidy from the state budget for 2018 to support the financing of social services. The total demand, which was sent to the MLSA, is CZK 648 million. .

In 2017, the following major events and activities were implemented:

- Easter markets - exhibition and sale of products of the social services facilities of the Liberec Region - April 5, 2017.
- Meetings for families of long-term fosters in the premises of the International Centre of Spiritual Restoration - April 16-18, 2017.
- Senior day - October 2, 2017
- Meeting for foster parents for a temporary period, at the premises of the International Centre of Spiritual Restoration in Hejnice - October 6 - 7, 2017
- Christmas markets - exhibition and sale of products of the social services facilities of the Liberec Region - November 22, 2017





Petr Tulpa

Deputy Governor, Department of Education, Youth, Physical Training, Sports and Employment (SLR)

57
organizations

Number of contributing organizations
in the education sector.

CZK
263
mil.

Contributory organizations of the education sector.



**DEPARTMENT OF EDUCATION,
YOUTH, PHYSICAL TRAINING,
SPORTS AND EMPLOYMENT**



Education, Youth and Employment

In the year 2017, the Liberec Region was the founder of a total of 57 contributory organizations in the education sector, i.e. secondary schools, special schools, pedagogical-psychological counselling centres and children's homes. Altogether 348 school contributory organizations of various founders were active in the region. During the year 2017 there were several significant changes in the register of schools and school facilities.

As of July 1, 2017, two organizations merged, Liberec Region Centre of Education, Middle School and Kindergarten, Liberec, Na Bojišti 15 and Youth Home, Liberec, Zeyerova and the Secondary School of Mechanical Engineering, Construction and Transport Liberec, Truhlářská 360/3.

In primary education, the number of children, both at the first and the second level, is increasing due to demographic development. Secondary schools, on the other hand, are struggling with the decline of pupils. In the school year 2016/2017, a total of 15,184 pupils were educated at the secondary schools in the Liberec Region (there was a decrease of 1,37% compared to the previous school year). In 2017, new fields were enrolled in the School Register, which were selected based on labour market requirements. These included, for example, Fire Protection (Integrated Secondary School, Semily) or Electrical Engineering (Secondary Industrial School, Česká Lípa).

The Education, Youth and Employment department continued to fulfil its education priorities in 2017, focusing in particular on measures aimed at improving quality in education. In 2017, in the Liberec Region, for the first time, there were unified entrance exams, which were of a nationwide nature. These admission tests were carried out in the form of written tests from the Czech language and literature field of study and Mathematics and its applications. Testing was conducted by candidates who reported their education to graduates with maturitní zkouška (GCE Advanced Level), including extension studies in all forms of education, and candidates for the Grammar school with sports training. There were no limits to success for admission to any field of education. A total of 40 secondary schools were involved in uniform entrance exams, without distinction between founders. There were 3,650 applicants who filed a total of 4,983 entries in the due date of the first round in both terms and 27 applications in substitute terms. For arts-oriented subjects with a talent test, which are focused on arts, secondary education with apprenticeship certificate and secondary education, no single examination has been carried out. To the fields of education with an artistically-oriented talent test, 359 applications were submitted. Education admission tests or secondary education courses have been given a school admission exam, or applicants have not passed the admission exam. At the end of secondary education, a total of 2,521 pupils enrolled in the maturitní zkouška in the spring test period, with 71.4% of the pupils succeeding.

The project's sustainability phase continued in 2017: Support for Natural Science and Technical Education in the Liberec Region (Reg. CZ.1.07 / 1.1.00 / 44.0013) funded by the European Social Fund and the state budget of the Czech Republic within the framework of the Operational

Program Education for Competitiveness. During this year 29 partner secondary schools continued to implement methodological meetings of teachers, project days and leisure time groups for pupils of elementary schools.

In June 2016, the Liberec Region submitted a project application to the Ministry of Labour and Social Affairs of the project „Food Aid to Children in the Liberec Region 2“ in the call for the Operational Program of Food and Material Assistance. A total of 43 contributing organizations from the entire Liberec Region were involved in the project, and 976 children were provided with free meals. The main purpose of the project is to provide school meals to nursery children and pupils of primary schools (or to pupils of multi-year grammar schools of the corresponding grades - lower grammar grade) from socially weak families aged 3 to 15 who, as jointly assessed persons in terms of the right to a living allowance were in material need in the decisive period of 3 consecutive calendar months, and the food and material deprivation of these children. According to the representatives of schools, the realization of the project had a positive influence on the increase of the participation in education, less on the motivation of the children for education. Considerable benefits can be regarded for incorporating children into collectives as well as improving their social and dietary habits.

In 2017, in the same way as in 2016, 31 district and 56 regional rounds of competitions and shows for elementary and secondary school pupils were successfully implemented in cooperation with schools and educational facilities for interest education. These were competitions which, as one of the forms of support for talented children and youth, are announced by the Ministry of Education, Youth and Sports in its Bulletin. More than 19,000 pupils participated in the contests, 3 055 pupils were nominated in the district, 656 pupils advanced to the county, and 138 represented the Liberec Region in the national finals. In order to ensure the course rounds of the subject olympiads and art shows, the Liberec Region received from the Development Program of the Ministry of Education, Youth and Sports „Promotion of Competitions and Surveys in Special Education for the School Year a Non-Investment Purpose Grant in the amount of CZK 1,095,000. To secure the running rounds of these competitions, the Region allocated CZK 197,000 from its budget. In January 2017, the nationwide final of the Mathematical Olympiad for Best Secondary Mathematical Talents was held in the Liberec Region. The competition supported the region from its budget of CZK 150,000. In November 2017, traditional talents and youths were valued. A total of 51 pupils from the primary and secondary schools of the region took the financial prize for the first to third placement in the national round of competitions. The prize divided was CZK113,500.

The Liberec Region supported the area of education and care for talented youth in 2017 with funds exceeding CZK 1 million. For example, the projects of the Technical University of Liberec „Children's University“, amounting to CZK 500,000, and „The price of the Governor of the Liberec Region for Students of TUL“, were supported by CZK 50,000, the amount of CZK 100,000 project „Program for creating and developing students' interest in science and



technology in Liberec Region“, implemented by the Association for Youth, Science and Technology AMAVET, association, the all-year project IQLANDIA, p.s.c., Liberec“ Support of youth education „amounting to CZK 500,000. With the financial contribution of the Region in the amount of CZK 12,000, the regional round of the plšQworky competition took place, the organizer was the Student Cyber Games and the regional round of the competition for the Automechanik Junior 2017 (contribution CZK 14,800). Also in the framework of the Grant Fund of the Liberec Region, the Competition Program and the support of talented children and youth, a total of CZK 293,800 was supported by twelve projects focusing on the talented youth of the region.

Within the framework of the Grant Program of the Liberec Region, the following programs were supported: Program 4.1 - Support of leisure activities, there were distributed about CZK 2,6 million among the 71 projects selected by the Liberec Region assembly for support. In free time, the RAK association, which has been implementing the summer camps for children or the Mateřídouška association, which runs a year-long centre for families with children, has been supported in its activities. In Program 4.3 - Specific Primary Prevention, a sum of CZK 250,000 was allocated out of the total of 18 applications, 16 were supported, for which all these projects had to be increased to CZK 343,120. In Program 4.7 - Support for compensatory aids for pupils with support measures, CZK 1,5 million was earmarked. All 11 applicants who supported the project were supported. Several tools for the development of motor skills, creativity, imagination and concentration of pupils with special educational needs have been purchased from the subsidy title 4.7 Compensation aids. Supported pupils with sensory, physical, mental disabilities, pupils with autistic spectrum disorder, and pupils with severe speech disorders. In total, CZK 4,6 million were allocated to the Grant Fund of the Liberec Region in support of education

and youth, including program 4.4 - Competitions and support for talented children and youth. Another program, in which the Liberec Region supported the area of education and youth in 2017 with the financial contribution of the Ministry of Education, Youth and Sports, was the Program for the Implementation of the Youth Support Concept at the regional level in 2017. Under this program, CZK 419,000, thus supporting the leisure activities of seven non-profit organizations.

Liberec Region has traditionally become an organizer of educational support activities in the region. These include the award of pedagogical staff on the occasion of the birthday of Jan Amos Comenius. This year's 15th year was held at the Regional Authority on March 29, 2017. There was a total of 21 pedagogical staff in three categories: Significant contribution to the development of education in the Liberec Region, the award for long-term pedagogical activities, and the Liberec Region Development Achievements.

On October 12 - 14, 2017, the 11th EDUCA MY JOB LIBEREC 2017 Training and Opportunities Fair took place at the Home Credit Arena in Liberec. The Liberec Fair is the largest event of its kind in Northern Bohemia. The opportunities to present here are used by high schools, schools, grammar schools, universities, educational companies, job seekers and personnel agencies. A total of 116 exhibitors were presented. The event was accompanied by an accompanying program, where visitors could attend lectures and exhibitors' exhibitions, a cultural program where a debate with inspirational personalities took place, and an expert conference on internal company dynamics. The Liberec Region is aware of the importance of this event for pupils in the eighth and ninth grades. The action helps them to choose further education. That is why in 2017 the transport of pupils from non- Liberec schools was supported at the fair. A total amount of CZK 166,376 was paid to schools that applied for financial support for transport.



Thanks to that, there were 1,618 children from 35 elementary schools at the fair. In addition to this largest trade fair, traditional regional shows of schools, the so-called secondary school exchanges, took place in Turnov and Česká Lípa.

In 2017, the implementation of the Strategic Planning for the Development of the Educational System of the Liberec Region (KAP LR, reg. number CZ.02.3.68/0.0/0.0/15_002/000000). Five platforms for discussion of important topics in the field of education were created. These platforms are open to all relevant actors, and in 2017 the KAP LR project team can boast co-operation with some 350 participants. The platforms' thematic meetings featured topics in the field of education, participants could exchange experiences, share examples from practice, and thus establish or, if necessary, deepen cooperation. During the year 2017, educational events, workshops, fairs, expert conferences and round table meetings took place. From February to December, dozens of the following events took place: Compensation aids in practice; Work with talented pupils of elementary and secondary schools in the teaching of science subjects; Closer to Career Counselling; School technology; Come and get inspired; Mathematics, language and communication; Polytechnic education in practice; Mini innovation camp; Financially literate and entrepreneurial school. Last but not least, the KAP LR project also provided support to directors and other key staff at secondary and tertiary vocational schools, regardless of the founder,

in the form of education and exchange of experience in the fields of school management, quality assessment of education and strategic planning. In this context, one-day or two-day workshops were held regularly.

Liberec Region received, in the framework of calls no. 32 and 33 of the Infrastructure of secondary schools and higher vocational schools of the Integrated Regional Operational Program subsidy for 8 projects of vocational training centres. Eight Regional Vocational Training Centres will be set up to create a background for the comprehensive development of secondary school students' skills in the automotive, craft, service, engineering and computer science, engineering and electrical engineering, agriculture, technology and arts industries. The subsidy will be used for targeted investments targeting selected schools offering both vertical and horizontal composition of branches from secondary education with apprenticeship through maturitní zkouška courses to higher education courses often linked to university studies. These are investments in workshops, laboratories, including necessary backgrounds and necessary building adjustments. Training centres will be set up for the following schools: Frýdlant High School of Economics and Forestry; Secondary Industrial School, Česká Lípa; Business Academy, Hotel School and Secondary Technical School, Turnov; Integrated High School, Vysoké nad Jizerou; Secondary School of Crafts and Services, Jablonec nad Nisou; Secondary Vocational School and Secondary Vocational School,



Česká Lípa; Secondary Technical School of Mechanical and Electrical Engineering and Higher Technical School, Liberec; High School of Applied Arts, Kamenický Šenov. Since 2010, the Liberec Region has been implementing a scholarship program through which it supports the selected fields at the schools that are established by the Region. Through incentive and benefit scholarship in 15 courses of study and 2 graduations. There are 10 secondary schools participating in the scholarship program, which in 2017 drew up CZK 2,367,325 for the scholarship program. Areas where graduates have high demand on the labour market are supported by employers. During the implementation of the scholarship program, the Liberec Region and employers cooperate in some fields. Cooperation with the employer was established in four fields: The first two fields are Farmer - Farmer and Agribusiness - the ZOD Brniště as belongs among the most modern and successful food companies in the Czech Republic in cooperation with the Liberec Region. The third field is Silicate Technology, where cooperation with the world's leading glass producer, Preciosa as

Date: August 2017 the joint-stock company Silnice LR, which since September of the school year 2017/2018 together with the region newly supported the field of ma-

chine-building machines roadster taught at the Secondary School of Mechanical, Building and Transport in Liberec. For operational non-investment expenditures, nearly CZK 263,000,000 was provided to schools and school facilities set up by the Region, and to the reconstruction and maintenance of assets of more than CZK 190,000,000. In 2017, for example, the interior equipment of the youth home was renewed at the Middle School of Crafts and Services in Jablonec nad Nisou for more than CZK 7 mil. In addition, the replacement of the aperture fillings and partial repair of the facade at the Secondary Mechanical and Electrotechnical School in Liberec for more than CZK 13,000,000 and the thermal insulation of the facade at Frýdlant Gymnasium was completed for almost CZK 9,000,000. From the budget of the region funds were provided, among others, for reconstruction of the facade at the Secondary Technical School in Liberec (CZK 13 mil.) and the exchange of windows at the Gymnasium and the Secondary Vocational School of Education in Liberec (CZK 13 mil.). These actions will be implemented in 2018.

Physical trainings and sport

The Liberec Region assembly approved the Sports and Physical trainings Support Strategy 2014-2016, valid also for 2017, which guarantees the allocation of at least CZK 30 million annually to the Liberec Region budget for sport and physical education. The funds are distributed according to the specified priorities into three areas - subsidy fund, direct support of sports entities and activities provided directly by the Liberec Region. In the year 2017, more than CZK 77 million were allocated to sport and physical education.

Under the Grant Fund of the Liberec Region, the Sports and Physical trainings support area, calls for subsidies were announced in 2017 in programs 4.26 Support of sports activities of children and youth in sports clubs, 4.23 Sport events and 4.22 Sports of handicapped. For the grant applicant, a seminar was organized in March 2017. Significant participation in this seminar has confirmed that sports enthusiasts are very interested in sports and sport subsidies. Altogether, 271 projects were supported in subsidy programs and more than CZK 30 million were distributed.

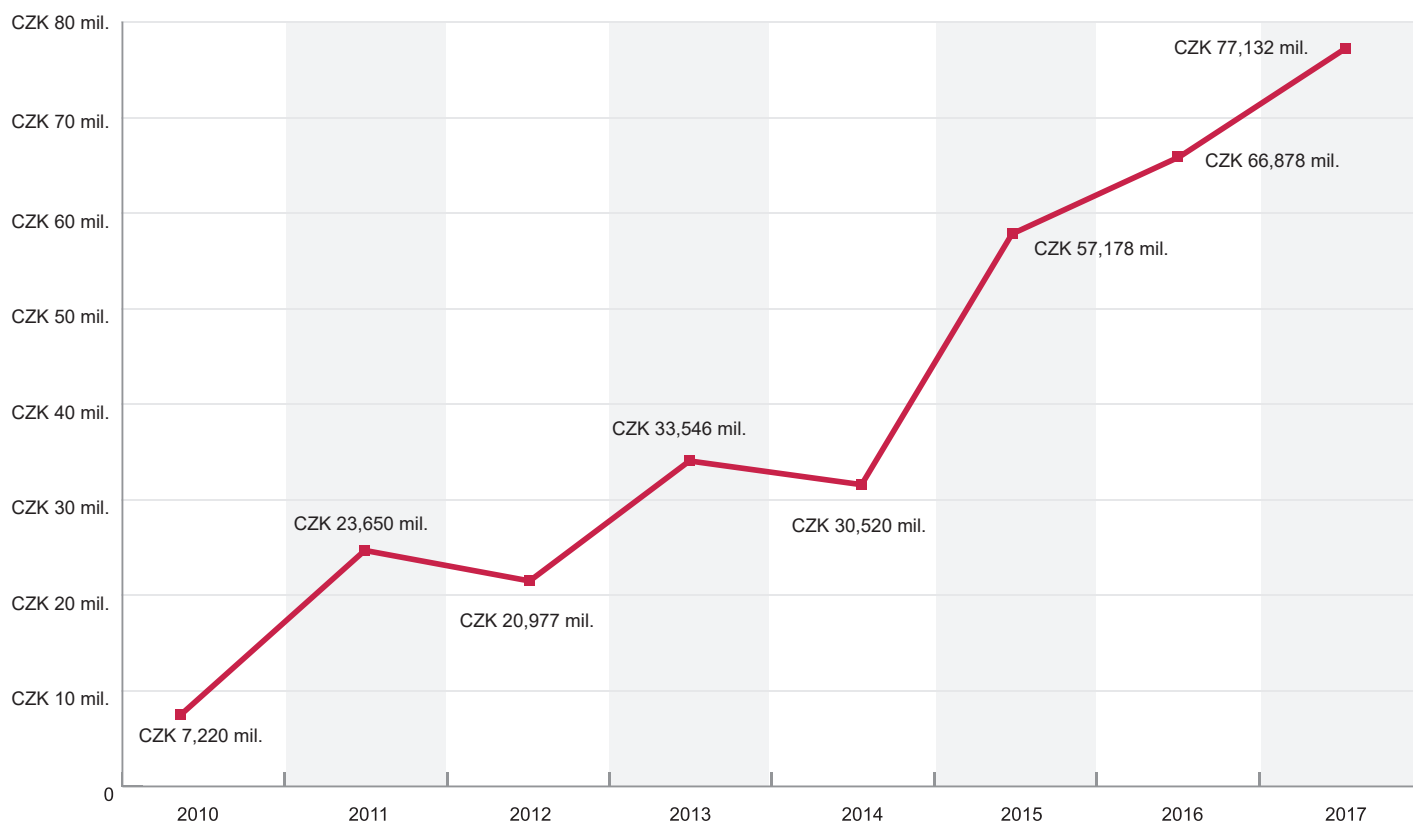
In addition to the programs of the subsidy fund, sport in the Liberec Region is financed by direct support from the region's budget. Major sports facilities and sports projects and events such as CZK 1 mil. for Jizerská magistrála 2017/2018, CZK 1 mil. for Jizerská padesátka, CZK 0.5 mil. for Ludvík Daněk's Memorial and others. On March 1, 2017 two grant programs of direct support from the budget

of the Liberec Region were announced. In the Subsidies Program Support to Small Sports Organizations 2017, CZK 922,749 was distributed among a total of 41 subjects with a registered number of 50 members or less. Subsidy program Important sports event 2017 was supported by organizers of sports events with a minimum budget of CZK 600,000, among 17 projects a total of CZK 7,121,000 was distributed.

Attending the representation of the Liberec Region on the Games of 8th Summer Olympics of Children and Youth of the Czech Republic in 2017 in the South Moravian Region, the total expenses for securing participation in games reached CZK 2,330,000. There were 91 disciplines of twenty-two summer sports on the program. The Liberec Region was represented by 249 athletes in 20 sports. The expedition won 58 medals and the Liberec Region ranked the 8th place overall. The most successful discipline of the regional expedition was swimming, in which the nominees won 8 gold, 6 silver and 5 bronze medals. Among the boys Jakub Bursa won four gold medals and Bára Matošková with three gold and three silver medals.

The Liberec Region regularly organizes a meeting of medallists with representatives of the Liberec Region in order to award medallists for an excellent representation of the region. This meeting was held on November 22, 2017 in the multimedia hall of the Liberec Regional Authority. A small financial donation was received by the total of 57 medallists.

Financial amounts for sport and physical education in the form of subsidies in 2010-2017







Radka Loučková Kotasová

member of the Regional Council, Department of Economics and Regional Development, European projects and Spatial Planning (ANO 2011)

CZK
135
mil.

Within the framework of the boiler subsidy project, additional CZK 135 mil.

CZK
4,2
billion

81
projects

We are preparing or already implementing 81 projects for CZK 4.2 billion.



**DEPARTMENT OF ECONOMICS
AND REGIONAL DEVELOPMENT,
EUROPEAN PROJECTS
AND SPATIAL PLANNING**



Economic and Regional Development

The year 2017 was a year of implementation of the two basic conceptual documents of the Liberec Region - Development Strategy of the Liberec Region 2006 - 2020 (hereinafter referred to as SRL) and the Liberec Region Development Program 2014 - 2020 (hereinafter PRLR). With the Development Program, 219 compliance reports were issued in 2017 for projects applying for financial support from European or regional sources. According to the methodology developed by the department's employees, a continuous monitoring of the PRLR 201 approved by the Liberec Region Assembly at the end of 2017 and published on the regional websites was drawn up.

Based on the Regional Raw Materials Policy of the Liberec Region (hereinafter referred to as RSP LR), which was approved by the Assembly of the Liberec Region in 2011, ORREP prepared, in 2017, regional self-government standpoints on the use of mineral resources in the Region. For these purposes, the Register of Mineral Resources and Mining Activities was also available on the LR Administrative website - www.kraj-lbc.cz. In 2017, the Czech Geological Survey continued to update the regional raw materials policy of the Liberec Region.

As part of this, field surveys of the most important deposits in the region were carried out with the participation of the regional self-government, representatives of the Department of the Environment, Spatial Planning and Regional Development of the LR Administration. A total of approximately 35 deposits were visited, including visits to the Turów Lignite mine in Poland.

The department was involved in the process of implementing the National Research and Innovation Strategy for the Intelligent Specialization of the Czech Republic in the Region of Liberec (the regional annex for the Liberec Region approved in 2014 - RIS3 strategy). It is a document that creates a conceptual framework for the development of the knowledge economy. It has a direct link to the drawing of European and national financial resources for this area and methodically moves the solution of the themes set by the Regional Innovation Strategy of the Liberec Region in 2009. It specifies in detail the so-called domains of specialization (in short, the subject specializations) and the development measures for the given areas. As an expert, initiating and coordinating body of the Council of the Liberec Region and as the managing authority for the implementation of the RIS3 strategy, the Council for Research, Development and Innovation of the Liberec Region (hereinafter RVVI LR) was established as a commission of the Regional Council in 2017. In 2017, RVVI LR acted twice, focusing in particular on discussing activities, projects and interventions that are focused on meeting the strategic goals of RIS3 LR. The Smart Accelerator of the Liberec Region (hereinafter referred to as SALR) project, worked for 2017 in the following activities: mapping the innovation environment in LR (field research between enterprises and research organizations) in cooperation with the Technology Agency Czech Republic, elaboration of the RIS3 Action Plan of LR, preparation and implementation of the Region for research conference, was involved in the preparation of the Innovation Centre - LR Business Incubator project, participated in the administration of the preparati-

on, announcement and evaluation of the 6th LV Innovation Voucher Project financed by the Regional Innovation program of the Grant Fund of the Liberec Region and is focused on supporting innovation activities of enterprises and their interconnection with institutions of research and development. The SALR team also focused on setting the conditions, preparing and announcing LR Assistance vouchers that are designed to support the preparation of project applications for strategic RIS3 strategy projects.

In November 2017, the Liberec Region launched a business incubator on the premises of the European House, it is a specialized regional infrastructure for the development of an environment stimulating entrepreneurship, creativity, the emergence of new enterprises oriented to higher added value

and built on local know-how, working with talent, and so on. This type of infrastructure has so far been missing in the Liberec Region. In December 2017, the Liberec Region applied for a grant for the project „Innovation Centre - Business Incubator of the Liberec Region“ to the Operational Program Enterprise and Innovation for Competitiveness. The aim of the project is to reconstruct the building D (building of the former VÚTS) in the Liberec Region and to create spaces for the further development of the business incubator.

ORREP continued its involvement in the work of the Working Groups of the Government Council for Sustainable Development, namely the Working Groups on the Sustainable Development of Regions, Municipalities and Territories, and the Local Agenda Working Party 21. Since 2017, the Working Group for the Sustainable Development of Regions, Municipalities and Territories has been widely used as one of the platforms where the new Regional Development Strategy of the Czech Republic 2021+ is commemorated and discussed. These working groups elaborate methodological procedures for specific activities and projects aimed at implementing sustainable development principles and themes, meeting about 2-4 times a year. Since 2011, the Liberec Region has been a member of the National Network of Healthy Cities of the Czech Republic (HCCZ).

In 2017, we participated in the national campaigns Net mobility, World Tobacco Day, European Mobility Week, Healthy City of Turnov as part of the Health Days campaign, events with the motto „Let's Live Healthy“ and Liberec Region was the main partner of the national traveling exhibition My Country by Paths of Change. Thanks to the Grant Fund of the Liberec Region, Program No. 2.6 Support to Local Agenda 21 - Application of sustainable development principles at local and regional level, in which 18 projects with an allocation of CZK 897,497 were supported. Further, the communication with the non-profit organizations of the Liberec Region continued. Cooperation in the development of the non-profit sector and its activities is defined by the Partnership and Cooperation Agreement between the Liberec Region and NELI, zs (NPO OF LIBEREC REGION). Based on the agreement, the activity of the all-branch umbrella organization was supported by CZK 200,000, and a single contact point was established with the support of the self-government and the position of

coordinator for the non-profit sector of the Liberec Region and the local Agenda 21. In 2017, the union continued to work with Local Action Groups (LAGs) and micro-regions. At present, 9 LAGs operate in the Region, in 2017 an amount of CZK 900,000 was distributed among LAGs in the Liberec Region, the subsidy was provided purposefully to cover part of the LAG's expenditure. As every year, ORREP participated in the organization of an event focused on the promotion of geoinformation systems - GIS Day. Geoinformation systems were used in 2017 to create maps and cartograms according to the current needs of the Department. The department coordinates the preparation and elaboration of regional strategic/conceptual and implementation/action documents. Once approved, they are inserted into so-called Strategy database (www.databaze-growth.org), which includes documents at international, national, regional and local level. One of the other activities of the department is the presentation of brownfield sites with the primary intention of achieving the regeneration of these long-term unused properties, thus contributing to the return of life to often attractive localities in the region. The basic tool is the publicly accessible and annually updated database of these sites (www.kraj-lbc.cz/brownfields), which contains a total of 372 locations. This activity also includes the possibility of consulting for more information on the selected site and the possibility of using subsidy titles, namely the authorized administrator of this database, which is based on the contractual relationship of ARR - Agentura regionálního rozvoje spol. s ro. This site also records sites that the owner has the intention of selling or renting. In April 2015, a Memorandum of Cooperation was signed on the development of the National Brownfield Database, which led the Liberec Region to update this national database, managed by CzechInvest. Part of the education about these localities was the organization of 1 exhibition in the Liberec Region in Jiřetín pod Bukovou, where successfully presented revitalized sites from the Liberec Region were presented in the form of 30 panels. Another integral form of the presentation was a seminar on the topic, which focused on the experience of revitalization of brownfield sites and an overview of subsidy titles in the 2014-2020 programming period.

The Greenfields Database (www.kraj-lbc.cz/greenfields), which was established in 2009 and now has 24 locations, is also updated and actively presented to support investment opportunities in the region. In 2017, for the 13th time, ORREP organized the Construction of the Year of the Liberec Region. More information about the awarded buildings in individual categories can be found at www.stavbarokulibereckehokraje.cz. For the 12th time, ORREP has been involved in organizing the Regional Round of the Village of the Year competition in the Rural Recovery Program. In June of this year, the Evaluation Committee of the Village of the Year competition in the Rural Recovery Program visited 16 municipalities in the Liberec Region, which joined the 23rd year of this prestigious competition. The municipality of Kruh was awarded the golden rivet for the victory in the regional round. The blue ribbon for social life was carried away by the village of Tatobity. A green ribbon for the care of greenery and the environment was awarded to Vyskeř. A white ribbon for youth activity belongs to the municipality of Bozkov and the orange ribbon

for the cooperation of the municipality and the agricultural entity was acquired by the municipality of Brniště. The Evaluation Committee followed up on the previous years of the competition and awarded two awards to the Liberec Region - the village of Všelibice „The Rural Development Award“ and the village of Kunratice awarded „The Jump of the Year“.

Under the LR Subsidy Fund, ORREP is the manager of the Regional Development Support Area - with 6 programs focusing on:

- Renovation and maintenance of technical infrastructure, rural development and amenities, landscaping, support for education and advice in the field of rural development and village regeneration and improvement of rural life quality.
- Enhancing the competitiveness of the Liberec Region by utilizing the innovative potential of companies and, at the same time, streamlining the commercialization of research by universities and knowledge providers.
- Strengthening the absorption capacity of the entities in the territory in the preparation of projects financed from European funds and improving the administration of implemented projects from European funds.
- Supporting regional products, local production and local business consumer relations, exploiting the potential of traditional, specific production and crafts, promoting awareness and raising awareness of the importance and quality of local food, products and services.
- Promoting the application of sustainable development principles at local and regional level to enhance the quality of life, public administration, the development of individual and social values in the areas of health, the environment, the economic and social spheres.
- Promoting the development of civil society, creating conditions for active spending of leisure time in cities and their close background. Prevention of pathological phenomena in the family in society - offer of public and safe space for the family, prevention of social exclusion, support of multigenerational coexistence.

In 2017 ORREP administered the following programs:

Programme	Program Announcement	Number of applications submitted / number of supported projects	Total
2.1 - Rural regeneration program	subsidy	125/67	21 765 843
2.2.2. - Regional Innovation Program	(CZK)	12/12	1 953 180
2.4 - Project preparation and administration	The program was not announced in 2017		
2.5 - Support for regional products, manufacturers and traditional crafts	06/2017	32/32	1 797 293
2.6 - Local Agenda Support 21	04/2017	18/18	897 497
2.7 - Support to the activities of parental centres	03/2017	27/27	2 024 551



Liberec Region and the European Union

The Liberec Region fulfils its role in relation to the European Union in three levels.

First, it is involved in the development of European policy and its implementation at national and regional level. To this end, the Permanent Representation of the Liberec Region in Brussels, as well as continuous communication and cooperation with the Ministry of Regional Development of the Czech Republic, is being used, because at the regional level, ORREP is the guarantor of the implementation of the European Structural Funds for the period 2014-2020. To this end, the new instrument of the EU 2014-2020 programming period is called the Regional Permanent Conference of the Liberec Region (RSK), which brings together the main regional partners who jointly solve the use of European funds in the Liberec Region. ORREP provided the RSK Secretariat in 2017 and all technical and organizational issues. In addition to organizing the activity of this platform, it coordinated and elaborated the Regional Action Plan of the Liberec Region 2017, dealing with the absorption capacity of the region, expressing the readiness of projects and projects, to use the European financial resources in the given period, and which updates each year. The Secretariat continued to work with the Ministry for Regional Development to prepare and discuss several national documents, The starting points of the Czech Republic's position on the future of cohesion policy after 2020, the Strategy of Regional Development of the Czech Republic 2021+, the Strategic Framework of the Czech Republic 2030, the commemoration of the calls of the Managing Authorities of the Operational Programs,

Another important role of the Liberec Region is its involvement in the implementation of some operational programs.

In the 2014-2020 programming period, this is specifically the Operational Program Environment and Cross-border Operational Programs. The Liberec Region also participated in the provision of boiler subsidies in the year 2017 within the specific objective 2.1 Reduce emissions from local heating of households participating in population exposure above the limit concentrations of pollutants in the Operational Program Environment 2014-2020. The „Grant Subsidies in the Liberec Region“ project has allocated funding for the replacement of non-organic boilers for 14 million crowns. The exchange of about 115 obsolete heat sources was supported. In addition, the new Boiler Subsidy Program in the Liberec Region II, which plans to support another 1,400 exchanges for CZK 135,000,000, is being prepared this year. In terms of implementation, the Region is also involved in programs focusing on cross-border cooperation Interreg V - A Czech Republic - Republic of Poland (PPL CZPL) and the Czech Republic - Free State of Saxony 2014-2020 Cross - border Coopera-

tion Program (PPS CZDE). The Regional Development and European Projects Department is a contact point for applicants from the Liberec Region for both cross-border cooperation programs. It is possible to get basic information about the programs and consult your project plans. At PPS CR - Saxony, Lead Partners from the Liberec Region can submit applications to the Department of Regional Development and European Projects of the Liberec Region. At the PPS CR - Saxony, two consultation days were held in cooperation with the Joint Secretariat and two workshops were organized for the beneficiaries. The annual conference of PPS CR - Saxony took place in September 2017 at the Weesenstein Chateau. The meeting of the Czech - Saxon Monitoring Committee took place in 2017 in 3, April, September and December. In total 36 projects were approved. The applicant from the Liberec Region was represented in 11 projects. Subsidies for these 11 cross-border projects amount to EUR 8,1 mil. . A meeting of the Czech-Polish Monitoring Committee, which decides on the approval or non-approval of submitted grant applications, took place in March, June and November. At these meetings 41 projects were approved, of which 5 applicants are the applicant from the Liberec Region. The subsidy for these five projects amounts to EUR 2,255 mil.

The third basic position of the region vis-à-vis the European Union is its role as an applicant for subsidies from European funds, beneficiaries of European funds. In 2017, projects were mostly prepared and submitted to the relevant calls for operational programs for 2014-2020.

From 2015, the Liberec Region is a member of the European Grouping for Territorial Cooperation EGTC NOVUM sro. This grouping brings together 4 regions, 2 Euroregions and the Lower Silesian Voivodeship for effective cooperation on the Czech-Polish border.

1. Projects of the Liberec Region in the implementation phase in 2017

The table shows an overview of projects that were already in the implementation phase during 2017 (i.e. they were approved in the relevant Operational Program as early as 2016 and their implementation was still in progress in 2017) and projects that were in the implementation phase during 2017 (i.e. they have been approved in the relevant operational program and are being implemented).

Program name	Number of projects	Total costs (CZK mil.)	Total subsidy (CZK mil.)
EU Subsidies			
Integrated Regional Operational Program	14	857,2	716,0
Operational Program Environment	13	107,6	33,6
Operational Program Employment	4	257,9	244,6
Cooperation Program Free State of Saxony - Czech Republic	4	53,1	47,0
Interreg VA Czech Republic - Poland	3	6,9	6,3
Operational Program Research, Development and Education	2	36,5	33,0
Operational Program Technical Assistance	2	8,9	8,9
Operational Program Food and Material Assistance	1	3,0	2,8
In total	43	1 331,1	1 092,2

2. Projects of the Liberec Region in the preparation phase

The table shows an overview of the projects under preparation in 2017. Financial data is based on assumptions.

Program name	Number of projects	Total costs (CZK mil.)	Total subsidy (CZK mil.)
EU Subsidies			
Integrated Regional Operational Program	27	2 389,0	2 154,3
Operational Program Environment	7	59,3	20,5
Operational Program Enterprise and Innovation for Competitiveness	1	400,0	55,0
Cooperation Program Free State of Saxony - Czech Republic	1	13,0	11,7
Interreg VA Czech Republic - Poland	1	2,1	1,9
Interreg VB Danube	1	3,9	3,3
In total	38	2 867,3	2 246,7

Another important activity of the Department is the consultancy in finding a suitable subsidy title for various project intentions. To this end, a Project Inquiry Form is available at <http://regionalni-rozvoj.kraj-lbc.cz/konzultace> for fast and effective consultation.

More detailed information on all projects managed by the Regional Development and European Projects Department can be found at <http://projekty.kraj-lbc.cz/>.

Spatial Planning and Building Regulations

The Department of Spatial Planning and Building Regulations (hereinafter referred to as „OÚPSŘ“) acquires regional land-use planning documentation and regional land-use planning documents. The basic documentation is the Principles of the Territorial Development of the Liberec Region (hereinafter referred to as the ZR LR). On August 29, 2017 Guidelines for elaboration of the updated draft No. 1 Principles of Territorial Development of the Liberec Region were approved by the regional assembly as part of the long-term process of updating ZLR LR No. 1.

On August 29, 2017 the Regional Council discussed the 5th complete update of the Territorial Analytical Data of the Liberec Region, which are a territorial planning document prepared for the whole territory of the Region, which is essential especially for the acquisition of ZÚR LR.

The ROPSA is a superior and methodological body for spatial planning for municipalities and town planning authorities and for building authorities in the Liberec Region. In addition to the usual half - year meetings in 2017, on November 28, the OUPP co-organized at the regional office in connection with the fundamental amendment of the Building Act and the seminar of the Ministry for Regional Development of the Czech Republic for the planning authorities and planning authorities. In addition, the RILSA participated with other departments and other partners in the implementation of the next edition of the GIS Day event.

The RMSO continuously participates in the cooperation with the other departments of the LR Administration in fulfilling the vision of the complete coverage of the Liberec Region by new territorial plans. In 2017, other 6 territorial plans were issued and 74% of LR municipalities already have a new territorial plan.

Representatives of the Ministry of Defence of the Czech Republic together with representatives of the Liberec Region handed over the commemorative plaques Caring for graves in the war graves agenda and places of worship. The prize for exemplary care of war graves was won by five people in our region.



Jiří Löffelmann

member of the Regional Council, Department of the Environment, Agriculture and Rural Development (SLR)

CZK
21,7
mil.

Under the Rural Reconstruction Program a total of 64 recipients were allocated CZK 21,7 million.

CZK
15
mil.

By subsidies of CZK 15 mil. to co-finance the reconstruction of the water treatment plant in Bílý Potok.

CZK
23
mil.

Water Infrastructure projects amounting to CZK 23 million were supported from the Water Protection Fund of the Liberec Region.



**DEPARTMENT OF THE
ENVIRONMENT, AGRICULTURE
AND RURAL DEVELOPMENT**



Water management

Regarding the Water Planning process, 2017 was the starting year for the 3rd stage of the new six-year cycle of the planning period. Planning committees were created, and their first meeting was held. The Regional Authority is the co-organizer of the sub-basin plans and the regional office staff are members of the planning commission both at the national level and by the commissions of each river basin management.

The Water Development and Sewerage Development Plan of the Liberec Region is being updated and in 2017 there are approved updates and changes for the village of Kruh and towns Tanvald, Jablonec nad Nisou (local part Kokonín) and Rychnov u Jablonce nad Nisou. In fulfilment of the task C/3 Government Resolution No. 620 of 29. 7. 2015 To prepare the implementation of measures to mitigate the negative impacts of drought, the Regional Authority provided background and cooperation on the creation of the project „Revision of the Functioning of the Existing Links and Securing the Possibilities of New Connection of Water Supply Systems for the Optimization of Drinking Water Distribution in Drought Period“. possible updating of the Water Development and Sewerage Development Plan of the Liberec Region. In the territory affected by the Turów mine, we have commissioned an „Analysis of possibilities of support of the hydrological functions of the landscape - the catchment area of the Wenceslas Creek“, which resulted in a proposal for measures to increase the water supply in the landscape.

From the LR Water Protection Fund, a total of 25 projects worth CZK 23,071,765 were supported under the Water Management Program, designed to restore and modernize existing and build new water works (WWTPs, sewage systems, water mains and alternative drinking water sources). Further

in 2017, project documentation for measures addressing the impact of brown coal mining in the Turów mine in the total amount of CZK 1,621,521 and actions called „Reconstruction of the Bílý Potok Water Treatment Plant“ amounting to CZK 15 million were supported by the LR Water Protection Fund through individual subsidies in 2017.

In 2017, the region was selected by the processor of the project „Drainage studies including proposals for possible flood control measures for the Lužická Nisa basin in the territory of the Liberec Region“ supported by the Operational Program Environment 2014-2020 and the first analytical part was started.

Employees of the Regional Authority of the Liberec Region participated in international workshops within the AMIIGA project with the participation of Poland, Germany, Czech Republic, Italy, Slovenia and Croatia. The project deals with groundwater treatment in functional urban areas. The Liberec Region, which is a partner of the Technical University of Liberec, is involved in solving old environmental burdens.

In forestry, a new regional subsidy program was approved. As part of the activities of the Department of the Environment and Agriculture, the regional subsidies in a separate scope and the national subsidies in the delegated field were managed in parallel. The Liberec Region has focused on supporting activities that cannot be supported from

other public sources. These include, for example, forest protection from game damage (fences, paintings) and insect pests (traps). 118 applications were processed and CZK 2,1 million. Within the scope of delegated competence, 227 subsidies worth CZK 5,8 million were decided. These subsidies mainly focused on forest renewal and education, forest management plans and hunting management support. Unlike most other regions, in the Liberec Region, bark beetle calamity did not develop. Favourable weather with above-average rainfall has contributed to improving the vitality of forest stands. As every year, a series of traditional seminars for professional forest owners and forest owners, held in Semily, Liberec and Česká Lípa, was organized. Because of a decision of the Regional Authority on measures in the public interest in forests, construction of a water reservoir in the forests at Rynoltice - Polesí was carried out last year. Construction and funds were provided by the Ministry of Agriculture, the company Lesy ČR sp

In the year 2017, the publication Forestry and Hunting in the Liberec Region was compiled and published. Liberec Region has worked with a few organizations in the field to publish the publication. The publication will contribute to the promotion and awareness of forestry and hunting in the Liberec Region.

The hunting conference was held in April 2017 in Liberec. The participants heard information about the roe deer breeding, the wintering deer objects in the Jizera Mountains and other information on subsidies, legislation, falconry and hunting statistics. The mystery conference remembered the personality of prof. Jaromír Javůrka and his activities in our region.

Protection of nature and landscape

Events for the public and schools:

The employees of the Department of Agriculture and Nature Conservation actively participated in the organization of Gis Day at the Technical University of Liberec, continued to cooperate with the Czech Association of Nature Conservators in organizing the ecological Olympiad of secondary schools and in cooperation with the schools in the region in the practical protection of nature (continuation of amphibian mapping by Elementary School in Český Dub, realization of mowing in Meanders Nature Reservoir by students of the Secondary School of Economics and Forestry in Frýdlant).

The achievements in the field of nature conservation are of course worth seeing. The participation of the Leader of the Nature Conservation Guards of the Liberec Region at the European Nature Conservation Meeting in May 2017 in Litoměřice can be considered here. In front of 120 participants from 23 European countries, exemplary work of the nature guard was presented at the Regional Authority of the Liberec Region.

Care for nature reserves and monuments:

Active care of the 33 nature reserves and monuments administered by the regional authority continued, including the provision of new care plans for the next decade (e.g. a plan to care for PP Lukášov, PP Kodešova skála). It is worth mentioning the construction of new pools in the na-



tural monument Česká Lípa - the wetland in the Šporky floodplain for the support of the population of the great and other rare amphibians in this monument. The treatment and application of the original cultivars of apple trees took place in the natural monument of Lukášov. The preparation of the announcement of a new natural monument in the Žižňany Sandstones was also started, designed to protect our most precious frog, short-legged toads, including the preparation of a project to the Operational Program Environment to support and restore the biotopes of this critically endangered animal.

Focused on Amphibians:

In 2017, the regional authority focused on saving habitats with the occurrence of rare and protected species of insects, especially butterflies, rare species of birds and plants in the former Ralsko military space. Here, in addition to expert surveys, he supported non-traditional ways of management using heavy military equipment (BVP, rescue tank). The movement of these vehicles has resulted in the removal of flowering trees and the destruction of the turf, allowing for the growth of flowering plants, which are indispensable for the development of butterflies. These activities will be carried out in the future by a project dedicated to the grazing of large herbivores - horses in Ralsko, which we actively participate on.

Focused on Amphibians:

We were successful in obtaining funds from the Operational Program Environment for the implementation of the project „Supporting the fire poles in EVL Cihelenská and Manušické ponds“. Thanks to these funds, it will be possible to build pools in these protected areas, to illuminate the stands near aquatic areas, thus increasing the attractiveness of the area for the pupa and other amphibians. Because of this success, the preparation of projects relating to the support for firewalls in other European sites of in EVL Stružnické ponds and EVL Dolní Ploučnice, project documentation was commissioned.

Important alleys of the Liberec Region:

The successful project „Significant Avenues of the Liberec Region“ continued. The first phase of treatment of 5 alleys and the funding of the Operational Program Environment for the second and the third stage was successfully completed, in which a total of 6 alleys will be treated (in Kamenický Šenov, but also in Albrechtice-Vítkov, alley in Malá Skála, alley in the castle park in Stvolínek, the alley in Valteřice and alley of Karolina Světlá in Český Dub).

In connection with the implementation of the new Waste Management Plan of the Region, which includes the Waste Prevention Program, a new subsidy title was issued in 2017 aimed at the prevention of waste generation and the improvement of the conditions of waste sorting and treatment of biowaste. Of the CZK 1,5 million allocated, 15 projects were supported for the purchase of domestic composting and the improvement of collection points for sorted waste in municipalities. At the same time, work on a waste disposal project containing PCBs in the warehouse continued in Dubá - in 2017, the State Environmental Fund was approved by the State Environmental Fund and a tender for the contractor was held. To solve the old

ecological burden on the territory of the Liberec Region, we have provided subsidies to the municipality of Pěnčín and the town of Železný Brod for the disposal of contaminated soils in the Pěnčín-Huť locality. In addition, Jesenný received a grant for the provision of a subsidy to the municipality of Jesenný for the risk analysis at Jesenný - station. In 2017, cooperation with the packaging company EKO-KOM as continued within the project „Intensification of Separate Collection and Utilization of Usable Components of Municipal Waste, including its Packaging Component“, which contributes to the constantly high level and efficiency of municipal waste sorting on the territory of the Liberec Region. As part of this project, another year of the „Golden Bin“ competition was held and the school program for selected LR schools continued to be implemented in connection with the activities carried out in previous years. In 2017 projects with ASEKOL sro. and joint-stock comp. ELEKTROWIN as continued to support the take-back of used electrical equipment.

In the field of air protection, we dealt with the implementation of the measures of the Program for the Improvement of the Air Quality zone Northeast - CZ05. The Liberec Region has expressed interest in participating in the integrated LIFE AirCzechia subsidy program, which aims to support the implementation of measures from air quality improvement programs. To determine the state of air quality in the region, the dispersion study of the Liberec Region was prepared. The outputs are published on the regional website. In mid-autumn 2017, the results of the 24-hour air quality measurement in Česká Lípa were presented, which took place in 2016 at five measuring points in cooperation with the Regional Hygienic Station of LR and the State Health Institute based in Prague. In October 2018 the Liberec Region will engage in another such measurement in Liberec.

In the town of Desná, where emission measurements show the long-term influence of the local glass industry on air quality, sampling of soils and sediments in water courses was carried out in 2017, including element analysis. The report was handed over to the regional authority at the end of 2017.

In the field of environmental education and support for agriculture, the OŽPZ focused on the coordination of environmental education, schooling and awareness in the Liberec Region (hereinafter referred to as the EVVO), methodically managed by the Centre of Environmental Education of the Liberec Region (hereinafter STŘEVLIK), coordinated the Liberec Region Agrarian Advisory and Information Centre requests from various entities for financial support from the the Liberec Region Subsidy Fund. In 2017, 157 projects worth CZK 8,103,377 were subsidized from subsidy titles administered by OŽPZ. Within the framework of the traditional Calendar of Educational Events organized by the Liberec Regional Agrarian Board and a number of other non-profit organizations, a total of 28 agricultural events and 30 EWC events were implemented. Among the most important ones were the 15th regional harvest festival organized at Sychrov, Regional Days of the Liberec Region, the EVVO Conference at Elementary and Kindergartens or the Day of the Earth Day. A calendar of events was also available at www.kalendar-akci-lk.cz. In cooperation with the STŘEVLIK Contributory Organiza-

Výstava posterů – cena účastníků

Země malého čaroděje

Irena Košková
Liberecký kraj

Ceny

Knihy Esri Press „Designing Better Maps“, roční předplatné časopisů (National Geographic, Vesmír), kniha National Geographic



tion, the implementation of the project to support EVVO in kindergartens Mrkvička continued. STREVLÍK began work at his new headquarters in Hejnice. Information on environmental education activities was provided via the www.ekovychovalk.cz portal. The OŽPZ also coordinated and administered the 14th year of the title of Product of the Year of the Liberec Region from the Food Industry - Agriculture. To date, 27 regional producers have registered a total of 78 products. The award was awarded to winning products in 9 categories and the three best in the overall ranking. The ceremonial handover of the winners to the producers of the winning products has taken place traditionally at the Regional Paying Ceremony. All information about all 14 years is available at www.vyrobek-roku-lk.cz. The winning products were also presented in the brochure published annually by OŽPZ.

In IPPC (Integrated Prevention), integrated inspections and reviews of integrated permits were carried out in cooperation with the CEI in accordance with the approved control plan, which was carried out in total 26. Around the prevention of major accidents, methodological assistance was provided to operators dealing with hazardous chemicals in 2017 as part of spot checks, and a total of 14 inspections were carried out within this methodological assistance. In cooperation with ČIŽP OI Liberec, FB LR, KHS LR and the Police of the Czech Republic, 4 integrated inspections were also carried out on the equipment, which poses the risk of a major accident. Employees of the EIA, SEA and IPPC departments, in their normal agenda, further contributed to commenting on the forthcoming amendment to Act No. 100/2001 Coll., On Environmental Impact Assessment. In 2017, the OŽPZ assessed 59 projects requesting support from the Operational Program Environment, which, with few exceptions, clearly supported these applications. Most applications (33) concerned waste manage-

ment. In addition, the project was targeted at risk analysis and rehabilitation of old environmental burdens (7), the revitalization of residential green areas and parks, and the revitalization, restoration and establishment of landscape features, such as ponds (19). Also, four projects included in the ROP NUTS II Northeast have been positively supported in terms of environmental impact assessments, e.g. road rehabilitation projects or the construction of pastoral areas or the promotion of renewable energy sources from biomass. Since 2013, the number of applications has been steadily decreasing. The department's staff regularly attends meetings of building authorities and land planning authorities with up-to-date information on environmental impact assessments, particularly in connection with the amendment to the Building Law.

GIS area

From the point of view of the operated map applications, we continued to improve the functionality and add more data and other thematic maps to the Geoportal of the Liberec Region (<http://geoportal.kraj-lbc.cz/>). In 2017, editing applications for mapping hazardous devices, boards and markers, alleys, and ponds were created, and new data emerged or are being created using these applications. The Geoportal visited 18,713 users during 2017 and viewed 44,351 pages. The most visited address was <http://geoportal.kraj-lbc.cz/mapy>.

We continued the reconstruction of the Liberec Flood Portal (<http://povodnovyportal.kraj-lbc.cz>) - an application addressing flood protection organization, display of current information, connection of measuring sensors for on-line monitoring of the water status in the streams and evidence of precipitation in the region.

The educational event of Maps around us was the largest organized event for GIS. The three-day event took place from October 10-12, 2017 at The Research Library in Liberec. The event was attended by about 700 pupils and students. More than 100 participants attended a public lecture on Country Computer Games. The whole event was a demonstration of how maps can serve and how the maps can make fun. Information for action can be found at <http://geoportal.kraj-lbc.cz/mapy-kolemnas>.

We have won the prestigious award for the Little Wizard Earth poster at the largest Czech conference on Geographic Information Systems - ESRI Users Conference in Prague. Background for the poster - painted map of the Little Wizard Country - was created at the Maps around us event.

We organized two exhibitions in the Liberec Region Hall. In the spring, it was an Atlas of the Environment exhibition, dedicated to the presentation and distribution of our publication.

In November, the exhibition of Eye Dron showing the beauty of the region captured by means of unmanned flying.







Květa Vinklátová

member of the Regional Council, Department of Culture, Heritage, and Tourism (SLR)

59
supported

2 552
cultural
monuments

2,552 cultural monuments in the region, of which 59 were supported in 2017

CZK
2
mil.

Support for cultural events

CZK
10
mil.

Restoration of cultural
monuments

CZK
2,5
mil. Kč

New tourism promotion
program



**DEPARTMENT OF CULTURE,
HERITAGE AND TRAVEL**



Culture

The Section of Culture provided coordinating, methodological and control activities to the five established contributory organizations of the region, prepared the documents for the meetings of the regional authorities, especially in the area of the economics of contributory organizations (budgets and budget changes), founding documents, tenders, public procurement contracts, operations, handling of movable and immovable property handed over to organizations for management, investment actions, and project intentions, etc.

The amount of CZK 112,02 million was budgeted for the activities of regional cultural organizations. Extraordinary purposeful contributions from the budget of the Region were received by the North Bohemian Museum for the launch of the „Rescue Archaeological Research for Action Road II/270 Jablonec v Podještědí - Stage 2“, co-financing of projects and acquisition of acquisitions. Museum of Civilization in Česká Lípa for the purchase of collection items, sliding and stationary shelves, Museum of the Bohemian Paradise in Turnov on the collection of precious stones and co-financing of special subsidies. The Regional Library for the purchase of printed and electronic documents, bookshelves, music library equipment, graphic studio, cafes etc. and the Regional Gallery especially for the Giacometti - Picasso - Chirico exhibition.

The Liberec Region started building part of the project „For Climbers There Are No Borders“, which is realized by the Museum of Bohemian Paradise in Turnov. The project is co-financed by the Cooperation Program Czech Republic - Free State of Saxony 2014-2020. In addition, a public contract was prepared for the project of the 2nd stage of modernization of the North Bohemian Museum in Liberec, which received support from the Integrated Regional Operational Program.

The department monitors the activities and activities of the established sectoral organizations and, where necessary, ensures the necessary cooperation. Beneficiary organizations manage to raise funds from subsidy programs outside the budget, in particular the Ministry of Culture of the Czech Republic.

The Museum of Bohemian Paradise in Turnov is a regional workplace for the care of traditional folk culture and annually develops nominations for the title of Master of Handcrafted Traditional Handicraft Production in the Liberec Region and proposals for the registration of a non-material estate on the Regional List of Non-Material Goods of Traditional Folk Culture. The title Master of traditional handicraft production was acquired by craftsmen in the production of birch whisks, carpentry and carpentry. The award was handed over to craftsmen within the framework of the Old Bohemian Craft Market Program in Turnov.

In 2017 no immaterial property was registered on the list of non-material goods of the traditional folk culture of the Liberec Region.

The Culture Department administered cultural subsidy programs in the Liberec Region in the year 2017 - Cultural Activities in the Liberec Region and Cultural Heritage in the Region of Liberec and 7.5 We recognize the culture, a subsidy program for the promotion of gradual exhibitions of unprofessional artistic activities and the region's regio-

nal supranational cultural events, such as international the music festival Lípa Musica, the festival Benátská!, Wallenstein celebrations, etc.

At the required level, funds from the regional budget were provided for the performance of the regional functions of the libraries. Thanks to this grant, it is possible to eliminate differences in the provision of libraries, information and cultural education services to libraries.

Subsidies for the activities of the FX Šalda Theatre in Liberec and the Naivní Theatre in Liberec are already part of the budget of the resort. Above this framework, the FX Šalda Theatre was provided with a dedicated subsidy for the purchase of a musical instrument and the Naive Theatre for the collection of children from the non-Liberec schools to this theatre.

An overview of support for cultural events and activities:

Subsidy program 7.1 Cultural activities in the Liberec Region	1 907 146 CZK
Funding program 7.5 Getting to know culture	99 190 CZK
Promotion of competitive competitions of non-professional artistic activities	450 000 CZK
Individual subsidies from Liberec Region budget	2 545 000 CZK
Supporting activities of regional theatres	1 700 000 CZK
Support for regional library functions	6 060 707 CZK

The traditional Museum Night under Ještěd, with which the Regional Gallery, the North Bohemian Museum, the Technical Museum, iQLANDIA, the Museum of Glass and Jewellery in Jablonec nad Nisou, the Automobile of Vratislavice and Ferdinand Porsche's Birth House have been very interested in the broadest public.

The Liberec Region together with the Ještěd branch of the Czech Archival Society and the North Bohemian Museum in Liberec announced the „Best Chronicle of the Liberec Region“ competition. In two categories - up to 2,000 inhabitants and over 2,000 inhabitants, three municipalities and their chroniclers were awarded.

Contribution organizations of the Department of Culture, Heritage and Tourism:

- The Research Library in Liberec, Rumjancevova 1362/1, Liberec
- Northbohemian museum in Liberec, Masarykova 437/11, Liberec
- Regional Gallery Liberec, Masarykova 723/14, Liberec
- Lokal History Museum and Gallery in Česká Lípa, nám. Osvobození 297, Česká Lípa
- Museum of the Bohemian Paradise in Turnov, Skálovská 71, Turnov



Heritage

During the year, the section of heritage fulfilled the tasks arising from the Act on the State Monument Care and, within the scope of its independent competence, it managed in particular the grant programs of the Liberec Region aimed at the restoration of cultural monuments in the region and provided other activities in the field of monument care.

Within the delegated competence of the Section of Heritage methodically managed the performance of heritage care in the region, and in the course of 2017 two meetings were convened for the workers of the municipal authorities of municipalities with extended competence, which discussed current problems from the practice of the monument care workers, examinations, subsidy issues. In June and October 2011 there were working meetings in the field, the first in Liberec in Lemberk area and in Liberec, and the second one in Jilemnice. The staff of the section carried out a control of the performance of the state administration of heritage care for 2016 in five municipalities with extended competence. Within the scope of its work, the Section of Heritage also assessed the municipal planning documentation of the municipalities and other documentation and development documents that could influence the national cultural monuments and the area of monumentally protected areas in the Liberec Region.

Within the scope of its independent competence, the Section of Heritage managed the subsidy programs of the Grant Fund of the Liberec Region. In January 2017, it announced two grant programs focusing on the area of monument care, namely program no.7.2 Rescue and restoration of monuments in the Liberec Region and program no. 7.3 Construction-historical survey. The largest financial allocation has traditionally been put into program 7.2 Rescue and Restoration of Cultural Monuments. The planned allocation of CZK 10,400,000 was distributed among 56 recipients. The typology of recipients was varied - 24 churches and religious societies, 10 municipalities and cities, 16 natural persons, 1 limited liability company, 1 business person and 4 associations. Most of the projects were focused on renewal or replacement of roof coverings and repair of roof trusses, repair of masonry, grafting or facades, but the restoration of the altar of St. John of Nepomuk or the restoration of rare organs. In 2017, one of the priorities of this program was to support restoration, thus supporting the restoration of several columns and statues, particularly in the possession of municipalities, as well as wall paintings in churches. In program 7.3 Construction and Historical Survey, the Liberec Region supported 9 out of 12 submitted applications totalling CZK 300,000. Projects for the restoration of cultural monuments supported by subsidies from the budget of the Liberec Region since 2013 are continuously devoted to the Liberec Region Investment Map.

For the third time, a program has been announced to support the elaboration of a conservation plan for heritage preserves and zones to which the town Lomnice nad Popelkou was registered and which received a subsidy of CZK 100,000 for the implementation of the 4th stage of the plan for the protection of the urban conservation area. In 2017, the City of Lomnice nad Popelkou completed the plan for the protection of its town monument zone with the

financial support of the Liberec Region and sent a request for the issue of the protection plan as a measure of a general nature to the Section of heritage.

In the amount of CZK 100,000, the Liberec Region awarded the winner of the regional round of the Prize for the Best Preparation and Implementation of the Program for the Recovery of Urban Monuments Reserves and Monuments Zones in 2016. The winner was the town Frýdlant, the second place occupied with its program the city Nový Bor and third place Lomnice nad Popelkou and Zákupy.

An individual subsidy amounting to CZK 1,000,000 supported the Liberec Region repair of a unique hop drying plant in Dubá, a subsidy of CZK 500,000 contributed to the rescue of the chapel, respectively. repairs of the roof of St. John of Nepomuk in Sloup, amounting to CZK 500,000 co-financed the reconstruction of the so-called The garden house in the Jilemnice Chateau, where are relics of the medieval church of St. Elizabeth, in the amount of CZK 1,000,000, supported the rescue of the chateau in Stvolínky, the former summer residence of Litoměřice Bishops, which is now owned by the Stvolínky Village, and last but not least, supported the amount of CZK 100,000 by an interesting research task of the National Heritage Institute, a territorial expert workplace in Liberec, conflicts in the Liberec Region in the second half of the 18th century.

At the beginning of the year, the Section of Heritage called the „Monument of the year 2016 Liberec Region“ competition with its aim to draw attention to successful projects of restoration of immovable cultural monuments and to point out the unique objects in our region that deserve attention. A total of 5 objects were submitted to the second year of the competition and evaluated by the expert committee. The winners were two contestants, the company PIVOVAR SVIJANY, as, for the reconstruction of the Svijany Castle. The castle was rescued from a state of emergency and was given a new scope of use in the form of a touring circuit, which presents not only former owners and builders of the castle, but also unique archaeological finds from the collections of the North Bohemian Museum in Liberec, there is a hotel and a small brewery. The second winner was Jan Bartoníček, the grandson of the last miller from the Dolení Babákov Mill in Bradlecká Lhota, who has invested for years in this exceptional cultural monument and is trying to save it and put it into operation. In one of the last stages, the milling composition of the mill was restored, and the mill wheel was started. Both owners won a prize money of CZK 50,000 and a glass commemorative plaque for winning the competition. As part of the promotion of the Monument of the Year of the Liberec Region, the winners of the first two years of the short trailer were made to show the beauty of the restored cultural monuments.

In July, traditional folk architecture days were held, involving objects across the Liberec Region, which opened their doors without entrance fees. The Liberec Region supported the People's Architectural Days in these buildings with subsidies for accompanying programs.

Throughout the year, the staff of the monument care department actively co-operated with the National Monument Institute and participated in the activities of the commissions for the regeneration of urban conservation areas in the region.

Tourism

Tourism is a very important economic sector of the Liberec Region. In the year 2017, 935,972 visitors visited the region, which is 8.4% more than in the previous year and thus ranked 7th in terms of attendance of individual regions. The reason for this excellent location is not just that we are undoubtedly one of the most attractive tourist destinations, but also that there are very good services provided to the visitors by the business sector.

We support the activities of tourism organizations, tourist information centres (53) and we also support the development of cycling and hiking, cross-country skiing in the Liberec Region. We promote the Liberec Region both in the Czech Republic and abroad, we work closely with the agency Czechtourism, the Ministry for Regional Development, organizations and tourism entrepreneurs in the Liberec Region.

Drawing on EU funds

In 2017, the section implemented the „Liberec Region online“ project from the National Tourism Promotion Program in the regions of the Ministry for Regional Development, which focused on the redesign of the tourism portal www.liberecky-kraj.cz, editing the data warehouse for tourist information, videotaping and media realization campaigns and support of tourist regions in the Liberec Region.

Another project was the support of the „Euroregiontour 2017“ Tourism Fair which is held annually in March in Jablonec nad Nisou and where the Liberec Region is one of the co-organizers. The Liberec Region is also the annual organizer of the „Ještěd Celebrations“ event, which takes place in September.

Support for touristic infrastructure

The maintenance of the marking of hiking trails under the management of the Czech Tourists Club was supported, including their equipment orientation system, including the development of the map portal and the display of other line routes above the portal, including the inclusion in the mobile application of the Guide to the Liberec Region.

Support to organizational structures of tourism in the Liberec Region

The section cooperated in tourism marketing and implementation of data warehouse tourist information associations operating in tourism, and the Association of Czech Paradise, Giant Mountains - union of towns and municipalities, the Association of Northwest, tourist region Giant Mountains - Liberec, Jablonec, Frýdlant and Tanvald Area and the Association for the Development of Tourism in the

Liberec Region. A Categorization of Destination Companies was introduced in 2017, introducing a tourism management system in the Czech Republic.

Presentations at tourism trade fairs

The Liberec Region, together with its tourism partners, presented itself at foreign and domestic trade fairs and various presentation events. The Czech trade fair was attended by the most important tourism fair Holiday World in Prague, also fairs in Ostrava, Hradec Kralove, Jablonec nad Nisou and Pilsen. Abroad, the region presented itself at trade fairs in the Netherlands, Germany and Poland. During the year, he organized 8 press trips for domestic and foreign journalists.

Tourist portal of the Liberec Region: www.liberecky-kraj.cz

The tourism portal www.liberecky-kraj.cz continued in 2017 by updating and developing to make the most of the visitors. The annual traffic to the portal is over 450,000 visitors. The department has made more use of social networking services - Facebook and Instagram - to promote tourist destinations, events and offers. With online advertising, the number of fans has increased by more than 30% compared to the previous year.

In the year 2017, the Liberec Region announced a new subsidy program. 7.6 Support of tourism development with 3 sub-programs - support of expert and craft tourism, support of tourist regions and sub-regions and support of information centres with a total value of CZK 2,500,000.





EXTRA-DEPARTMENTAL SECTIONS

Administrative, Legal and Supervision Sections

Administrative Section

In 2017, the Administration section exercised the powers delegated in the area of delegated powers of the state administration according to the Organizational Code of the Regional Authority of the Liberec Region - agenda of matrices and citizenship, ceremonial ceremonies of the composition of the citizenship pledge, extracts from the registry office; visitation and legalization, changes in names and surnames, verification of documents abroad, agenda of public collections and public contracts, appeals procedure, electoral agenda and proceedings on the cancellation of permanent residence, the agenda of the Regional Trade Licensing Office (checks on prices and regulation of advertising and appeals agenda in the proceedings conducted by the Municipal Trade Licensing Offices), the appeals agenda according to the Act on Municipalities, decisions on appeals and complaints pursuant to Act No. 106/1999 Coll., etc. In 2017, we again focused on the fulfilment of the vision of the administrative department and of the entire regional office, so that the performance of the public administration is of the highest quality not only at the regional office but also, perhaps, in all 215 municipalities of the Liberec Region. We have carried out extensive professional assistance and methodological activities (e.g. the new Offense Act no.250/2016 Coll.) To municipalities and municipalities within the Liberec Region, as our basic starting point is gradually to unify the performance of individual administrative activities at all administrative offices in the Liberec Region. Therefore, seminars, inspections and inspections were carried out, personal consultations, written methodological manuals, etc. were developed or supplemented.

This trend will continue in the years to come.

Throughout the year, we have prepared suggestions for comments on many proposals of various legal regulations where the region is the official point of reference in the inter-ministerial commentary procedure.

Legal Section

Number of requests for information submitted and number of decisions rejecting the application

- During 2017, a total of 66 requests for information were submitted under Act no.106/1999 Coll., On Free Access to Information, as amended (hereinafter „the Act“).
- During the year 2017, 7 refusal decisions were issued (including the rejection of part of the application).

Number of appeals filed against the decision to reject the application

- During the year 2017, 1 appeal was filed against the decision to reject the application, the Ministry of the Interior cancelled the decision and the Liberec Region Administration subsequently provided the information.

A description of the essential parts of each judgment of a court to examine the lawfulness of the decision of the liable entity to reject the request for information and an overview of all the expenditure incurred by the liable entity in connection with court proceedings on the rights and obligations under this Act, including the costs of their own employees and the costs of legal representation

- During 2017, no decisions were made on the subject of judicial review processing of requests for information by the authorities of the Liberec Region, no expenses or expenses were incurred by the Liberec Region

The list of exclusive licenses granted, including a justification for the need to grant an exclusive license

- No exclusive license was granted in 2017.

Number of complaints submitted pursuant to Section 16a of the Act, reasons for their submission and brief description of the method their processing

- During 2017, 3 complaints were filed on the procedure for handling information requests that were directed against the amount of reimbursement of the cost of extraordinarily extensive information retrieval. The Liberec Region procedure was confirmed by the Ministry of the Interior

Additional information related to the application of this Act

- In 2017, in 5 cases, costs were claimed in accordance with Section 17 of the Act.
- In accordance with the provisions of § 5 of the Act, the Regional Authority of the Liberec Region issued basic information. This material is available on the Liberec Region's website at www.kraj-lbc.cz.
- The annual report was discussed at the Council on June 6, 2018, resolution no.: 181/18 / RK.

Supervision Section

The Section of Control of the Regional Authority of the Liberec Region consists of two units: The Unit of Economic Control and the Unit of Examining the Management of the Territorial Self-Governing Units and Voluntary Associations of Municipalities. In 2017, control staff carried out a total of 533 inspections, of which 378 were audits of the management of the USC and DSOs, 20 RUIAN controls, 64 direct costs of education (exercise of delegated powers), and 71 public-law inspections (exercise of a separate competence).

The inspections were carried out in accordance with the approved „Inspection Plans“ in the Liberec Region Council, and for the respective half-year of 2017. The Unit of Economic Control carries out inspections in accordance with the valid legislation, i.e. currently Act no. 320 / 2001Sb., Act no. 250/2000 Coll. and Act no. 255/2012 Coll. public administration control of POs in the sphere of education, youth, physical education and sport. The Section of Control, the Unit of Economic Control further provides for all checks on

direct costs at municipal, regional and private schools and school facilities. The direct costs of education are provided on the basis of the Ministry of Education, Youth and Sports regulation No. 492/2005 and in co-operation with Act no. 561/2004 Coll. the Education Act, § 161, as amended, and the private school under the contracts for writing a subsidy and according to Act no. 158/2001 Col. ÚZ 33353 - direct costs of education and subsidies for private schools ÚZ 33155, department for review of management of ÚSC and DSO performs review in compliance with Act no. 420/2004 Coll. on the examination of the management of territorial self-governing units and voluntary associations of municipalities, as amended.

1. Inspections in delegated powers

1.1 In the first half of 2017, controllers of the control section, unit for the examination of the management of territorial self-governing units and voluntary associations of municipalities carried out a total of 209 reviews of the management of municipalities and voluntary associations of municipalities in accordance with the provisions of Section 4 paragraph 4 of the Act

No. 420/2004 Coll. on the examination of the management of territorial self-governing units and voluntary associations of municipalities, as amended. The Control Section provided individual examinations within the statutory deadline and according to the timetable, which was submitted to the Ministry of Finance. The economic review was carried out at:

- 186 municipalities out of a total of 215,
- 23 voluntary volumes of municipalities.

In the second half of 2017, inspectors of the Control Section carried out a total of 169 partial examinations of the management of municipalities and voluntary associations of municipalities in accordance with the provisions of Section 4 (4) of Act no. 158/2001 Coll. The partial review of the management was carried out to the following extent:

- 146 municipalities out of a total of 215,
- 23 voluntary volumes of municipalities.

The individual inspections of the ÚSC and DSO were carried out based on requests received from the ÚSC and the DSO. Inspections were carried out by a total of 9 inspectors, including the Head of the Section of Control and the Head of the Unit of Spatial Self-Governments and Voluntary Associations of Municipalities. To ensure the objectivity, independence and avoidance of bias of individual controllers and control groups, individual controllers and control groups in the RUs and DSOs under review are re-routed in regular three-year cycles. The control department of Liberec Region is thus responsible for compliance with the provisions of §5 par. 1-8 of Act No. 420/2004 Coll. and the methodological recommendation of the Ministry of Finance. An integral part of this is, in addition to carrying out a proper review of the management by the controllers, as well as providing methodical assistance to individual territorial self-governing units.

1.2 In the second half of 2017, inspectors of the control department, department for the examination of the management of territorial self-governing units and voluntary associations of municipalities carried out a total of 20 inspections in the territorial self-governing units in the field of data editing of the Register of Territorial Identification, Address and Real Estate („RUIAN“).

1.3 Controllers of the Unit of Economic Control in accordance with the valid legislation, i.e. on the basis of the Ministry of Education, Youth and Sports on Regional Standards No. 492/2005 and in co-operation with Act no. 561/2004 Coll. the Education Act, § 161, as amended, and the private school under the contracts for writing a subsidy and according to Act no. 158/2001 Col. ÚZ 33353 - direct costs of education and subsidies for private schools ÚZ 33155 carried out a total of 64 direct costs of education.

2. Inspections in a separate scope

2.1 Inspectors of the economic control department carried out a total of 71 inspections in 2017. These were always on-the-spot administrative inspections according to Act no. 320/2001 Coll., On financial control in public administration. Of the total number of 71 inspections, the control of the Regional Contributions Organizations, the control of the Liberec Region in the field of grant registration, control of the utilization of the provided subsidies, OPVK (Sustainability, realization) projects, check of the cash registers incl. main cash registers of the Liberec Region). In addition, the controllers participated as members of the control groups as well as other control actions in cooperation with other departments of the Liberec Region Administration. In case of identified deficiencies, corrective measures have always been taken by the inspected entity. In addition to its own control activities, the Control Department also ensures monitoring activities for the Ministry of Finance. Coordinates and prepares an annual report on the results of financial controls in cooperation with the territorial self-governing units of the Liberec Region within the framework of the Annual Reports Module (the intranet program software MF CR) delivered by the Ministry of Finance within a specified period including comments and spreadsheet reports pursuant to Decree no. 416/2004 Coll., As amended, according to which the Act on Financial Control in Public Administration no. 320/2001 Coll., As amended. Within the scope of its competence, the department provided control and advisory and methodological activities for the departments of LR Administration, especially in the field of public administrative inspections, and in cooperation with the economic department and the departmental departments also provided consulting and methodological assistance to contributory organizations, territorial self-governing units and volunteers of the Liberec Region. especially in the field of public administrative inspections, and also in consultation with the economic department and the departmental departments, provided consulting and methodological assistance to contributory organizations, territorial self-governing units and voluntary unions of the municipalities of the Liberec Region.

List of Liberec Region Contributory Organizations as of December 31, 2017

Department of Education, Youth, Physical Trainings and Sports

Gymnázium, Česká Lípa, Žitavská 2969, contributory organization
Žitavská 2969, 470 01 Česká Lípa

Gymnázium, Mimoň, Letná 263, contributory organization
Letná 263, 471 24 Mimoň

Gymnasium, Jablonec nad Nisou, U Balvanu 16, contributory organization
U Balvanu 16, 466 34 Jablonec nad Nisou

Gymnasium and Business Academy, Tanvald, contributory organization
Školní 305, 468 41 Tanvald

Gymnázium FX Šaldy, Liberec 11, Partyzánská 530, contributory organization
Partyzánská 530/3, 460 01 Liberec 11

Gymnázium, Frýdlant, Mládeže 884, contributory organization
Mládeže 884, 464 01 Frýdlant

Grammar School of Ivan Olbracht, Semily, contributory organization
Nad Špejcharem 574, 513 01 Semily

Gymnasium, Turnov, Jana Palacha 804, contributory organization
Jana Palacha 804, 511 01 Turnov

Gymnázium Dr. Antona Randy, Jablonec nad Nisou, contributory organization
Dr. Randy 4096/13, 466 01 Jablonec nad Nisou

Gymnasium and Secondary Vocational School, Jilemnice, contributory organization
Tkalcovská 460, 514 01 Jilemnice

Gymnasium and Secondary Vocational Pedagogical School, contributory organization
Jeronýmova 425/27, Liberec

Business Academy, Česká Lípa, contributory organization
nám. Osvobození 422, 470 01 Česká Lípa

Higher Technical School of International Trade and Business Academy, contributory organization
Horní náměstí 15, 466 79 Jablonec nad Nisou

Business Academy and Language School with the Law of State Language Examination contributory organization
Šamánkova 500/8, 460 01 Liberec

Business Academy, Hotel School and Secondary Vocational School, contributory organization
Zborovská 519, 511 01 Turnov

Secondary Industrial School, Česká Lípa, Havlíčkova 426, contributory organization
Havlíčkova 426, 470 01 Česká Lípa

Secondary Industrial Building School contributory organization
Sokolovské náměstí 14, 460 31 Liberec 1

Secondary School of Mechanical and Electrical Engineering and Higher Technical School contributory organization
Masarykova 3/460, 460 84 Liberec 1

Secondary Textile Industrial School contributory organization
Tyršova 1, 460 81 Liberec

Higher School of Glass and Secondary School, contributory organization
Wolkerova 316, 473 01 Nový Bor

High School of Applied Arts, contributory organization
Havlíčkova 57, 471 14 Kamenický Šenov

Secondary School of Applied Arts and Higher Technical School contributory organization
Horní náměstí 1/800, 466 80 Jablonec nad Nisou

Secondary School of Applied Arts, contributory organization
Smetana zátiší 470, 468 22 Železný Brod

Secondary School of Applied Arts and Higher Technical School, contributory organization
Skálova 373, 511 01 Turnov

Secondary Medical School and Higher Medical School, contributory organization
Kostelní 9, 460 31 Liberec

Secondary Medical School, Turnov, contributory organization
28. října 1390, 511 01 Turnov

**Secondary School and Kindergarten
contributory organization**
Na Bojišti 15, 460 10 Liberec

**Secondary School of Mechanical, Building and Trans-
port, contributory organization**
Truhlářská 360/3, 460 01 Liberec

**Integrated High School
contributory organization**
28.října 607, 513 01 Semily

**Integrated High School
contributory organization**
Dr. Farský 300, 512 11 Vysoké nad Jizerou

**Secondary Vocational School and Secondary Vocati-
onal School, contributory organization**
28. října 2707, 470 06 Česká Lípa

**Technical Secondary Technical School
contributory organization**
Belgická 4852, 466 01 Jablonec nad Nisou

**High School of Crafts and Services,
contributory organization**
Smetanova 66, 466 01 Jablonec nad Nisou

**High School of Gastronomy and Services
contributory organization**
Dvorská 447/29, 460 05 Liberec V

**Secondary School
contributory organization**
Antala Staška 213, 512 51 Lomnice nad Popelkou

**Secondary School of Economics and Forestry
contributory organization**
Bělíkova 1387, 464 01 Frýdlant

**Secondary vocational school
contributory organization**
Jablonecká 999, 460 04 Liberec

**Logopedic Primary school and kindergarten
contributory organization**
E. Krásnohorské 921, 460 01 Liberec

**Elementary School and Kindergarten for Disabled
contributory organization**
Lužická 920/7, 460 01 Liberec

**Elementary school, Jablonec nad Nisou
contributory organization**
Liberecká 31, 466 01 Jablonec nad Nisou

**Elementary School and Kindergarten in Children's
Hospital, contributory organization**
Ústavní 531, 471 54 Cvikov

**Primary School and Kindergarten at the Hospital,
contributory organization**
Husova 357/10, 460 01 Liberec

**Primary School and Kindergarten,
contributory organization**
Kamenná 404/4, 466 01 Jablonec nad Nisou

**Elementary school
contributory organization**
Údolí Kamenice 238, 468 41 Tanvald

**Primary School and Kindergarten
contributory organization**
Komenského 103, 514 01 Jilemnice

**Special Secondary School
contributory organization**
Nádražní 213, 513 01 Semily

**Children's home
contributory organization**
Mariánská 570, 470 01 Česká Lípa

**Children's home
contributory organization**
Zámecká 1, 471 25 Jablonné v Podještědí

**Children's Home, Elementary School and Kindergar-
ten, contributory organization**
No. 47, 471 57 Krompach

**Children's home, Dubá
contributory organization**
Deštná 6, 472 01 Doksy

**Children's home
contributory organization**
Pasecká 20, 466 02 Jablonec nad Nisou

**Children's home, Frýdlant
contributory organization**
Větrov 3005, 464 01 Frýdlant

**Children's home
contributory organization**
Nad Školami 480, 513 01 Semily

**Educational and Psychological Counselling
contributory organization**
Havlíčková 443, 470 01 Česká Lípa

**Educational and Psychological Counselling
contributory organization**

Palackého 48, 466 04 Jablonec nad Nisou

**Educational and Psychological Counselling
contributory organization**

Truhlářská 3, 460 01 Liberec 2

Educational and Psychological Counselling and special pedagogical Centre, contributory organization

Nádražní 213, 513 01 Semily

Department of Social Affairs

Jedlička Institute

Contribution Organization

Lužická 920/7, Liberec 1

**Centre for Intervention and Psychosocial Services
Liberec Region, contributory organization**

Tanvaldská 269, Liberec 30

OSTARA

contributory organization

Pivovarská 693, Cvikov

Home Sunny House

Contribution Organization

Jestřebí 126, Jestřebí

**Daily and Residential Social Services,
contributory organization**

Hradecká 2905, Česká Lípa

Social Care Services TEREZA,

contributory organization

Benesov u Semil 180, Benešov u Semil

Retirement Home

contributory organization

Benešova 1, Sloup v Čechách

Retirement Home

contributory organization

Dolní Rokytnice 291, Rokytnice nad Jizerou

**Retirement home of Jablonecké Paseky,
contributory organization**

V. Nezvala 87/14, Jablonec nad Nisou

**Retirement home of Velké Hamry,
contributory organization**

Velké Hamry 600, Velké Hamry

**Home for Seniors Vratislavice nad Nisou,
contributory organization**

U Sila 321, Liberec 30

**Retirement Home Český Dub,
contributory organization**

Zámecká 39/IV, Český Dub

Retirement Home

contributory organization

Jindřichovice pod Smrkem 238,

Jindřichovice pod Smrkem

**The House of Seniors Liberec-Františkov,
contributory organization**

Domažlická 880/8, Liberec 3

Home of Raspenava

contributory organization

Fučíkova 432, Raspenava

APOSS Liberec

contributory organization

Zeyerova 832/24, Liberec 1

Home and Activity Centre

contributory organization

Liberecká 451, Hodkovice nad Mohelkou

Home and Day Care Centre

contributory organization

U Balvanu 2, Jablonec nad Nisou

Liberec Children's Centre

contributory organization

Pekárkova 572/5, Liberec

Department of Culture, Heritage and Tourism

Regional Research Library of Liberec

contribution organization

Rumjancevova 1362/1, 460 53 Liberec

North Bohemian Museum in Liberec

contributory organization

Masarykova 437/11, 460 01 Liberec

Regional gallery in Liberec

contributory organization

Masarykova 723/14, 460 01 Liberec

**The Museum of Natural History and the Gallery in
Česká Lípa, contributory organization**

nám. Osvobození 297, 470 34 Česká Lípa

Museum of Bohemian Paradise in Turnov

contributory organization

Skálova 71, 511 01 Turnov

Department of Healthcare

Medical Rescue Service of the Liberec Region contribution organization

Klášteří 954/5, 460 01 Liberec

Treatment of Respiratory Diseases Cvikov contributory organization

Martinovo údolí 532/1, 471 54 Cvikov

Department of Transport

Regional Road Administration of the Liberec Region contributory organization

České mládeže 632/32, 460 06 Liberec VI

Department of the Environment and Agriculture

Centre for Environmental Education of the Liberec Region, contributory organization

Jizerská 190, Hejnice 463 62

Word of the Director of the Regional Authority of the Liberec Region



Mgr. René Havlík, Director of the Regional Authority of the Liberec Region

Dear inhabitants of the Liberec Region,

The Regional Authority of the Liberec Region carries out services in independent and delegated competencies. We strive to continue to fulfil the Vision of the Office and to be an open and credible institution that always manages its services in accordance with the law, transparently and meaningfully. We make efficient use of the funds we entrust, and we make all our efforts in an environmentally friendly way. It is important to us how our services and outcomes are perceived by others. Our client's main goal remains in the future.

The year 2017 was again successful in terms of the quality of the activities of the regional office. The Liberec Region succeeded in defending the National Quality Award awarded by the Quality Council of the Czech Republic for two years, for the public sector in the EXCELENCE program. We managed to defend the title of Excellent Organization as one of the few public institutions. At the same time, we have been awarded the EFQM model at European level and we are proud of the Recognized for Excellence 4-star title.

We continue to build the reputation of the Office in the field of human resources management. Through transparent selection procedures, we employ vacancies with qualified candidates. Employees provide the conditions for professional growth, support on-the-job learning, employ disabled people, and introduce a range of pro-family measures. To maintain competitiveness, we enable employees to take advantage of flexible forms of work organization or partial work from home

and we support the placement of children in the regional kindergarten. We want all our actions to be supported by the regional office as a respected and credible institution.

Based on our cooperation with the non-profit sector, we build a good name for our Office in the round table and try to make the system of public procurement procedures available to the inhabitants of the region.

The key for us is a good cooperation with municipalities, public institutions and other organizations in the region. We appreciate the positive response of the mayors, secretaries and directors of contributory organizations to the methodical assistance provided to us across all the regional office's agenda. We strive to be a partner in setting up a quality management system for public administration, but above all, we are committed to introducing new agendas, such as cyber security or the GDPR next year challenge.

During the year 2017, several periodic inspections of state administration in the delegated field were carried out at the regional office. They were carried out by the responsible authorities of the state administration. Their result was generally rated as very good. The supervisory authorities appreciated the high quality not only of the performance of the controlled agendas, but also the highly professional and extensive methodological activity towards the municipal authorities, carrying out the respective agenda first. The aim is to ensure that public administration is carried out as best as possible not only at the regional authority itself but also in all 215 municipalities, municipal authorities of the Liberec Region.

I believe that you will also use the services of the regional office in 2018, for example during the second wave of boiler subsidies and appreciate the helpfulness and professionalism of its official.

Mgr. René Havlík
Director of the Regional Authority of the Liberec Region



Structure of the Regional Authority of the Liberec Region



Statistical data of the Regional Authority of the Liberec Region for 2017

Systemised Office Position as of December 31, 2017	Number:
Director of the Regional Authority	1
Head of the Department	16
Head of Department	55
employee implementing EU projects	42
employee of the service professions	23
other employees	299
In total	436

New vacancies, fluctuations and morbidity	
the number of competitions announced	116
number of newly entered employment relationships	50
employee turnover rate	9,69%
employee sickness	1.91%

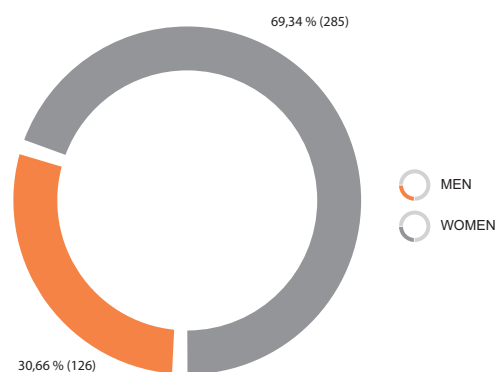
Completed employment conditions	Number:
expiration of a certain time	3
an agreement to terminate the employment relationship	3
termination of employment during the probationary period	4
retirement	12
termination of employment by the employer	2
termination by the employee	15
In total	39

Pay indicators	
average grade	10.31
average grade	8.52
average personal surcharge	7 488 CZK
average management fee	6 689 CZK

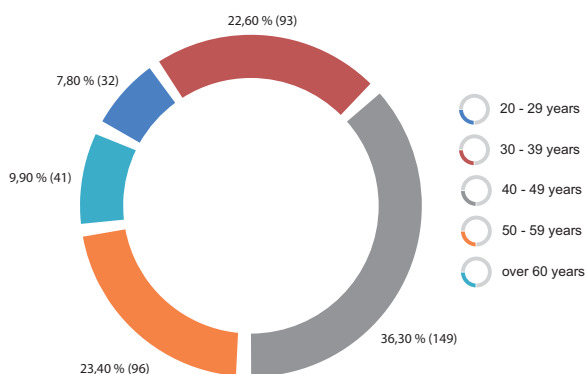
Education according to Act no. 158/2001 Col.	Number of graduates	Education costs
initial training of officials (provided internally)	34	CZK 0
preparation and examination of professional competence of officials	14	CZK 107,000
training of senior officials	6	CZK 13, 600
continuous training of officials and staff of the Office	1 041	CZK 1,295,053.17
In total	1 095	CZK 1,415,733.17

The total number of physical office staff until 31. 12. 2017 was 397.

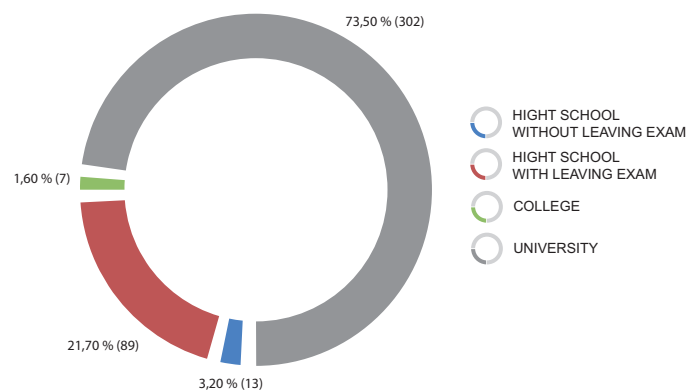
BY GENDER



BY AGE



BY EDUCATION



Awards

Awards awarded by the Regional Authority of the Liberec Region

2017	Excellent Organization (National Quality Award of the Czech Republic)
2016	Award of the Ministry of the Interior of the Czech Republic for 3rd place in the „Half to Half“
2015	Social Responsible Organization - Winner in the Public Administration Section (National Award of the Czech Republic for Social Responsibility)
2014	<ul style="list-style-type: none"> Excellent Organization (National Quality Award of the Czech Republic) Recognized for Excellence 4 star (EFQM)
2013	Successful Organization (National Quality Award of the Czech Republic)
2012	<ul style="list-style-type: none"> Equal Opportunity - Employer of the Year 2012 (Rytmus Liberec) Perspective Organization (National Quality Award of the Czech Republic) Employing Employer (Equal Opportunities Audit)
2011	<ul style="list-style-type: none"> Bronze degree for quality in state administration (Ministry of the Interior) Good Practice (National Network of Healthy Cities)
2010	<ul style="list-style-type: none"> Employer (Liberec + Kašpar) 1st place in the category Safety and Health (Nisa Euroregion)
2008	Best SDI Solution (eSDI-NET)
2007	Rural Living Labs Award



Contact information

**Phone number: 123456
485 226 111**

**ID data boxes
c5kbvkw**

ADDRESS / E-MAIL

Liberec Region
U Jezu 642 / 2a
461 80 Liberec 2

Regional Authority of the Liberec Region
U Jezu 642 / 2a
461 80 Liberec 2

Official site of the Liberec Region
www.kraj - lbc.cz

Official Tourist Portal of the Liberec Region
www.liberecky-kraj.cz

General contact e-mail
info@kraj-lbc.cz

Contact Centre of LR
kc@kraj-lbc.cz

Electronic filing room
podatelna@kraj-lbc.cz

Spokeswoman
marketa.zitna@kraj-lbc.cz

EUROPEAN HOUSE
(building numbered 4)
U Jezu 525
460 01 Liberec IV-Perštýn
Phone number: 485 226 102
<https://evropskydum.kraj-lbc.cz>

Secretary of the Governor
Phone number: 123456

The Secretariat of the Director of the KK LR
Phone number: 123456

OFFICE HOURS

Regional Authority of the Liberec Region
Monday 8.00 - 17.00
Wednesday 8.00 - 17.00

The registry office
Monday 7.00 - 17.00
Tuesday 7.00 - 16.00
Wednesday 7.00 - 17.00
Thursday 7.00 - 16.00
Friday 7.00 - 15.00

Contact Centre
Monday and Wednesday 7.00 - 18.00
Tuesday and Thursday 7.00 - 17.00
Friday 7.00 - 16.00



Annual Report of the Liberec Region for 2017
Published by: Liberec Region
The issue of this annual report has not been audited by the auditor.